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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007		0.074.400		•
CHARTER SCHOOL BOARD	7500/4500	2,071,182	0	0
ARTS EDUCATION	7530/4509	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	37,000	0	0
CTE ADMIN	VAR/3155	115,500	0	0
CORE ASSESSMENT U-PASS	5699/3799	1,273,100	0	0
U C A T ASSIST TECH	VAR/0000	27,600 169,213	13,187	57,321
WORK INCENTIVE PROJECT				
	VAR/0000	7,577	140.274	0 507.472
INDEPENDENT LIVING - PART B NURSING FACILITY TRANSITION	VAR/0000	1,100,863 350,000	140,374	507,472
	\	,	25,786	103,242
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	0	0
BASIC SKILLS EDUCATION PROGRAM		7,300,000	0	0
Year 2006		0.400	0	10 507
INDEPENDENT LIVING - PART B		8,489	0	10,587
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,260	0	0
DEVENUE 04				
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006 PROFESSIONAL DEVELOPMENT	5616/3716	0	0	0
Year 2005	3010/3710	U	U	U
ADMINISTRATION		0	0	144,500
ADMINISTRATION		O	O	144,300
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7820/4820	628,952	0	0
Year 2006				
TEACHER TECHNOLOGY TRAINING		0	0	0
NCLB FORMULA	7870/4870	55,137	0	0
Year 2005				
NCLB ADMIN		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	53,730,579	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	1,807,947	0	0
Year 2005		.,,	J	ū
FLOW THROUGH		0	0	0
NCLB FORMULA		2	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2007 CTE-NCLB-FORMULA	7890/4890	1,596,221	0	0
	1090/4090	1,590,221	O	U
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2007				
CTE-NCLB-FORMULA	7840/4840	475,604	0	0
Year 2006 CTE-NCLB-FORMULA	7840/4840	0	0	0
Year 2005				
CTE-NCLB-FORMULA		0	0	0
REVENUE 14 FIE EARMARK GRANT Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	(3,741)	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
DISCRETIONARY NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA	7830/4830	1,498,637	0	0
Year 2006		1, 100,000		
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	54,809	0	0
Year 2005		_		
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB FORMULA		0	0	0
REVENUE 16 FEDERAL TITLE 2 MATH/SCIENCE6 Year 2006				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES		419	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2007	7000/4000	74.400		•
CTE-NCLB-FORMULA	7820/4820	74,436	0	0
Year 2005 CTE-NCLB-FORMULA		0	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY	7524/4524	1,117,444	0	0
Year 2005	750 ///55 :	_	_	_
DISCRETIONARY	7524/4524	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006 CTE FORMULA RESERVE	6047/4531	2,301	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	0	0	0
Year 2005 FLOW THROUGH		0	0	0
NCLB FORMULA		0	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007 DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	197,009	0	0
Year 2006		_	_	
FLOW THROUGH NCLB FORMULA		0 657	0	0
Year 2005		037	O	U
FLOW THROUGH		0	0	0
NCLB FORMULA		1,444	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007 ABE	7583/4583	0	13,156	92,543
EL/CIVICS	7584/4584	0	0	14,257
Year 2006				
STATE LEADERSHIP ABE	7583/4583 7583/4583	0	0	3,950 9,042
EL/CIVICS	7584/4584	0	0	(1,994)
REVENUE 39 FEDERAL TEFAP6				
Year 2006 ADMINISTATION		0	0	0
SUPPORT	8079/4579	68,659	1,083	68,658
REVENUE 47 FEDERAL CCFP FOOD SERVICE7 Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		1,557	0	0
REVENUE 53 FEDERAL SERVE AMERICA7 Year 2007				
CURRICULUM ADMINISTRATION		(122,079)	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007 DISCRETIONARY		125,472	0	0
Year 2005 DISCRETIONARY		1,000	0	0
Year 2004 DISCRETIONARY		47,565	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD Year 2006		771,231	0	0
CHARTER SCHOOL BOARD		78,470	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	4,567,329	0	0
Year 2006				_
DISCRETIONARY		0	0	0
FLOW THROUGH		0	(52,444)	0
NCLB OTHER ACTIVITIES	7910/4910	0	0	0
NCLB FORMULA		66,878	52,444	66,878
CTE-NCLB-FORMULA		0	0	0
Year 2005				
NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA	7910/4910	0	0	0
REVENUE 61 FED-IND LIVING FORMULA Year 2007				
INDEPENDENT LIVING BLIND FORMULA  Year 2006	VAR/0000	196,610	14,844	29,399
INDEPENDENT LIVING BLIND FORMULA  Year 2005	VAR/0000	42,304	0	46,787
INDEPENDENT LIVING BLIND FORMULA		5,617	0	5,617
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT Year 2007				
SOUTHERN UTAH DISTRICT Year 2006	7507/4506	25,000	0	0
SOUTHERN UTAH DISTRICT	7507/4506	6,752	0	5,945
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR Year 2007				
INDEPENDENT LIVING - PART B  Year 2006	VAR/0000	295,925	23,674	42,987
INDEPENDENT LIVING - PART B	VAR/0000	72,811	8,589	46,247

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED	)	J		
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR Year 2005 INDEPENDENT LIVING - PART B		25,356	0	25,356
INDELENDENT EIVING -1 ACT D		23,330	O	25,550
REVENUE 72 FED READING FIRST 07 Year 2007				
DISCRETIONARY		0	0	0
EVALUATION Year 2006		4,437,010	0	0
EVALUATION		0	0	0
Year 2005				
DISCRETIONARY		0	0	0
EVALUATION		0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007 CURRICULUM ADMINISTRATION		0	0	0
EVALUATION		3,469,894	0	0
Year 2006				
EVALUATION		18,963	0	0
Year 2005 EVALUATION		11,648	0	0
EVALUATION		11,040	U	U
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007 EVALUATION		17,371,681	0	0
Year 2006		,		•
EVALUATION		0	0	0
Year 2005		0	0	0
DISCRETIONARY		0	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007 CHARTER SCHOOL BOARD		0	0	0
Year 2005		v	· ·	· ·
CHARTER SCHOOL BOARD		18,380	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2007				
NCLB FORMULA	7920/4920	763,163	0	0
Year 2006		•		
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	3,205	0	0
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006		•	•	•
FLOW THROUGH		0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED	1 OWNER	Duaget	Ourrent	rear to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	37,288,900	0	0
K-12	VAR/3010	4,119,881	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	477,959	0	0
PROFESSIONAL STAFF	VAR/3020	1,979,135	0	0
ADMINISTRATIVE COSTS	VAR/3025	116,016	0	0
SPEC EDUC ADD-ON	1205/3105	1,009,472	0	0
SPEC EDUC SELF-CONTAINED	1210/3110	158,234	0	0
SPEC EDUC PRE-SCHOOL	1215/3115	20,995	0	0
EXT YR PRGM SEVERLY DISABLD	1220/3120	0	0	0
SPEC EDUC STATE PROGRAMS	1225/3125	0	0	0
CAREER AND TECH ED ADD-ON	VAR/3155	410,908	0	0
CAREER AND TECH ED SET-ASIDE	VAR/3160	484,900	0	0
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	0	0	0
QUALITY TEACHING BLOCK	5255/3255	0	0	0
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	0	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	0	0	0
AT-RISK HOMELESS & MINORITY	5337/3218	0	0	0
AT-RISK MESA	5338/3219	0	0	0
AT-RISK GANG PREVENTION	5339/3220	10,701	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	9,959,517	0	0
ADULT HIGH SCHOOL	1609/3209	98,958	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	(533)	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	114,747	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	77,524	0	0
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	0	0	0
CHARTER PARITY	5863/3863	0	0	0
ONE-TIME TRANSPORTATION FUNDING	5816/3816	0	0	0
Year 2006				
AT-RISK YOUTH-IN-CUSTODY		236,796	0	0
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY05 MSP BALANCE CARRY FORWARD		0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	17,029,487	0	0
Year 2005				
FY04 MSP BALANCE CARRY FORWARD		0	0	0
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME RECIPIENT 01 ALP	DISTRICT PGM/REV PINE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007	7500/4500	4.000		4.000
ARTS EDUCATION	7530/4509	4,600	0	4,600
DISCRETIONARY PROFESSIONAL DEVELOPMENT	5820/3820 5618/3718	92,480 500	500	92,480
U-PASS	5699/3799	154,189	500 154,189	500 154,189
REVENUE 02 STATE LIQUOR CONTROL TAX7	3099/31/99	134,109	134,109	134,109
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,352,973	117,116	356,840
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT Year 2005		252,385	252,385	252,385
STAFF DEVELOPMENT		25,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLEN Year 2007	NG			
NCLB FORMULA	7870/4870	52,939	0	0
Year 2006 NCLB FORMULA	7870/4870	55,920	12,889	12,889
Year 2005 NCLB FORMULA		826	0	826
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	195,267	0	195,267
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		33,691	0	33,691
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006				
CTE-NCLB-FORMULA	7890/4890	110,241	43,564	43,564
Year 2005 CTE-NCLB-FORMULA		354	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2006	I			
CTE-NCLB-FORMULA	7840/4840	17,768	0	17,768
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WOR	RK			
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	165,637	71,776	71,776

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 01 ALPINE S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2006 CTE-NCLB-FORMULA	7820/4820	19,639	0	19,639
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH Year 2006	7524/4524	8,498,946	0	0
DISCRETIONARY	7524/4524	127,000	0	49,036
FLOW THROUGH	7524/4524	8,441,864	0	3,777,044
REVENUE 21 FEDERAL VOED BASIC GT 7 Year 2007				
CTE FORMULA ALLOCATION Year 2006	6043/4538	574,078	0	0
CTE LEADERSHIP	6047/4546	11,400	0	11,400
CTE FORMULA ALLOCATION	6043/4538	598,127	0	598,127
REVENUE 33 FEDERAL ADULT EDUCATION ACT6 Year 2007				
ABE	1609/3209	172,086	0	0
Year 2006 ABE	7583/4583	30,771	0	30,771
REVENUE 41 FEDERAL SPECIAL MILK7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	7,653	322	620
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,079	0	435
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2006	8071/4571	2,139,566	134,684	270,539
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	405,033	0	188,477
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	6,048,269	351,759	711,427
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,258,423	0	560,760
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8074/4574	1,166,667	78,862	152,593
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	215,958	0	106,382

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 01 ALPINE SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	38,500	386	774
Year 2006 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	280	0	280
REVENUE 48 FEDERAL SUMMER SPEC FOOD6 Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	21,349	0	21,349
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH	7522/4522	231,916	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2007				
FLOW THROUGH		0	0	0
Year 2006 FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	187,500	0	0
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
CTE-NCLB-FORMULA	7910/4910	83,426	0	83,426
REVENUE 73 FED ENGLISH LANG ACQ 06 Year 2006				
EVALUATION		94,951	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006				
EVALUATION		784,625	0	566,370
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	5,725	0	5,725
Year 2005 NCLB FORMULA	7930/4930	2,171	2,171	2,171
REVENUE 92 ESEA HURRICANE RELIEF Year 2006				
FLOW THROUGH		46,500	0	46,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	108,024,655	9,619,374	54,012,328
PROFESSIONAL STAFF	VAR/3020	9,951,106	807,393	4,975,553
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	19,336
		30,0.2	0,220	. 0,000

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 01 ALPINE SCHOOL	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SPEC EDUC ADD-ON	1205/3105	12,540,933	1,045,078	6,270,467
SPEC EDUC SELF-CONTAINED	1210/3110	2,874,497	239,542	1,437,249
SPEC EDUC PRE-SCHOOL	1215/3115	2,010,350	167,529	1,005,175
EXT YR PRGM SEVERLY DISABLD	1220/3120	91,336	7,611	45,668
SPEC EDUC STATE PROGRAMS	1225/3125	187,321	0	187,321
CAREER AND TECH ED ADD-ON	VAR/3155	6,090,916	509,673	3,045,458
CAREER AND TECH ED SET-ASIDE	VAR/3160	144,788	0	144,788
CLASS SIZE REDUCTION K-8	5201/3230	8,080,722	783,064	4,040,361
SOC SECURITY & RETIREMENT	VAR/3405	31,972,742	2,921,089	15,986,371
PUPIL TRANSPORTATION	5315/3415	5,499,354	458,279	2,749,677
QUALITY TEACHING BLOCK	5255/3255	6,274,441	525,287	3,137,221
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,109,378	192,608	1,054,689
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,432,759	125,045	716,380
AT-RISK STUDENT PROGRAMS	5335/3215	548,171	40,536	274,086
AT-RISK HOMELESS & MINORITY	5337/3218	75,571	75,571	75,571
AT-RISK YOUTH-IN-CUSTODY	5340/3221	500,000	0	500,000
ADULT HIGH SCHOOL	1609/3209	295,478	24,623	147,739
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	214,648	19,635	107,324
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	223,776	18,648	111,888
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,161,000	96,750	580,500
SCHOOL TRUST LAND PROGRAM	5420/3520	1,485,227	0	1,824,354
READING ACHIEVEMENT PROGRAM	5805/3805	1,277,695	0	106,461
VOTED LEEWAY	5455/3555	5,048,023	598,248	2,524,012
BOARD LEEWAY	5460/3560	1,394,694	92,896	697,347
TEACHERS MATERIALS AND SUPPLIES	5868/3868	655,331	0	655,331
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	193,859	0	193,859
ONE-TIME TRANSPORTATION FUNDING	5816/3816	439,106	439,106	439,106
REVENUE SA STATE SUBSTANCE ABUSE Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	30,640	0	0
Year 2006	001210112	55,040	0	J
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,133	0	0
RECIPIENT NON REVENUE "99" TOTAL		37,762,045	1,220,603	8,440,620
RECIPIENT REVENUE "99" TOTAL		210,836,549	18,810,808	107,065,620
RECIPIENT TOTAL		248,598,594	20,031,411	115,506,240

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 02 BEAVER CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07 Year 2007				
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
U-PASS	5699/3799	14,992	14,992	14,992
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	171,539	3,550	11,928
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT Year 2005		3,480	3,480	3,480
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA	7870/4870	1,521	0	0
Year 2006 NCLB FORMULA	7870/4870	2,842	0	2,842
Year 2005 NCLB FORMULA		4,436	0	4,436
REVENUE 08 FEDERAL TITLE I				
Year 2006 FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	37,222	502	37,222
Year 2005 FLOW THROUGH		0	0	0
NCLB FORMULA		1,915	0	1,915
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006				
CTE-NCLB-FORMULA	7890/4890	5,842	0	5,842
REVENUE 10 FED EARMARK ED LICENSE Year 2005				
EDUCATIONAL LICENSING		46,960	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	63,020	0	63,020
Year 2005 FLOW THROUGH		0	0	0
NCLB FORMULA		38,542	0	38,542

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME RECIPI	ENT 02	BEAVER CO S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 1	01476 84-0	)272				
Year 2007						
FLOW THROUGH			7524/4524	271,752	0	0
Year 2006			7504/4504	0.204	0	2.000
DISCRETIONARY FLOW THROUGH			7524/4524 7524/4524	6,381 272,449	0	2,090 272,449
FLOW THROUGH			7524/4524	212,449	U	272,449
REVENUE 33 FEDERAL ADULT E	DUCATION	ACT6				
Year 2007			7504/4504	44.400		•
PRISIONS/INSTITUTIONS  Year 2006			7581/4581	11,108	0	0
PRISIONS/INSTITUTIONS			7581/4581	11,220	0	11,220
T NOIGNO/INGTTTO TICKS			700174001	11,220	· ·	11,220
REVENUE 42 FEDERAL SCHOOL	LUNCH PR	OG 4-7				
Year 2007	DAMO		0074/4574	60.000	4.000	0.000
NATIONAL SCHOOL LUNCH PROG Year 2006	RAMS		8071/4571	63,266	4,082	8,260
NATIONAL SCHOOL LUNCH PROG	RAMS		8071/4571	14,207	0	7,156
William E dollage Editori i Rac	i o avio		007 17407 1	14,207	· ·	7,100
REVENUE 43 FEDERAL SPECIAL	ASST PRO	G7				
Year 2007	DAMO		0070/4570	220 540	40.004	27.047
NATIONAL SCHOOL LUNCH PROG Year 2006	RAMS		8072/4572	320,548	18,984	37,947
NATIONAL SCHOOL LUNCH PROG	RAMS		8072/4572	74,477	0	35,312
			337271372	,	· ·	33,312
REVENUE 44 FEDERAL SCHOOL	BREAKFAS	ST PRG7				
Year 2007	DAMO		9074/4574	110 266	7 267	14 105
NATIONAL SCHOOL LUNCH PROG Year 2006	RAIVIS		8074/4574	112,366	7,267	14,195
NATIONAL SCHOOL LUNCH PROG	RAMS		8074/4574	23,760	0	11,947
					_	,.
REVENUE 52 FEDERAL PL 99-457	84-1736					
Year 2007 FLOW THROUGH			7522/4522	16,887	0	0
Year 2006			132214322	10,007	U	O
FLOW THROUGH			7522/4522	16,942	0	16,942
<b>REVENUE</b> 73 FED ENGLISH LANG <b>Year</b> 2006	ACQ 06					
EVALUATION				188	0	0
Year 2005						•
EVALUATION				883	0	883
PEVENUE 74 EED IMPROVING TE	ACHED O	IAI CTA				
<b>REVENUE</b> 74 FED IMPROVING TE <b>Year</b> 2006	AUNEK QI	JAL-31A				
EVALUATION				61,195	0	61,195

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date		
RECIPIENT 02 BEAVER CO SC	CHOOL DISTRICT					
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2006						
DISCRETIONARY		0	0	0		
NCLB FORMULA	7920/4920	7,118	0	0		
Year 2005		.,	·	•		
NCLB FORMULA	7930/4930	10,745	0	10,745		
REVENUE 99 MINIMUM SCHOOL PROGRAM7						
Year 2007						
K-12	VAR/3010	2,869,425	295,461	1,434,713		
NEC. EXISTENT SMALL SCHOOL	VAR/3015	618,324	41,357	309,162		
PROFESSIONAL STAFF	VAR/3020	356,793	25,078	178,397		
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,676	64,051		
SPEC EDUC ADD-ON	1205/3105	476,412	39,701	238,206		
SPEC EDUC SELF-CONTAINED	1210/3110	43,076	3,590	21,538		
SPEC EDUC PRE-SCHOOL	1215/3115	38,562	3,213	19,281		
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,780	0	2,463		
SPEC EDUC STATE PROGRAMS	1225/3125	44,059	0	44,059		
CAREER AND TECH ED ADD-ON	VAR/3155	324,087	27,055	162,044		
CAREER AND TECH ED SET-ASIDE	VAR/3160	14,145	0	14,145		
CLASS SIZE REDUCTION K-8	5201/3230	216,223	16,184	108,112		
SOC SECURITY & RETIREMENT	VAR/3405	1,112,136	96,945	556,068		
PUPIL TRANSPORTATION	5315/3415	173,175	14,432	86,588		
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	6,787	566	3,394		
QUALITY TEACHING BLOCK	5255/3255	219,129	17,892	109,565		
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	117,947	9,929	58,974		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	82,844	7,477	41,422		
AT-RISK STUDENT PROGRAMS	5335/3215	24,620	2,206	12,310		
AT-RISK HOMELESS & MINORITY	5337/3218	3,296	3,296	3,296		
ADULT HIGH SCHOOL	1609/3209	163,870	13,656	81,935		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,827	663	3,914		
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	703	59	352		
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	27,563	2,297	13,782		
SCHOOL TRUST LAND PROGRAM	5420/3520	77,125	0	94,803		
READING ACHIEVEMENT PROGRAM	5805/3805	50,721	0	4,227		
VOTED LEEWAY	5455/3555	67,122	0	0		
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,608	0	20,608		
U-PASS ONLINE TESTING	5699/3799	0	0	0		
LIBRARY BOOKS AND SUPPLIES	5810/3810	7,802	(1)	7,802		
ONE-TIME TRANSPORTATION FUNDING	5816/3816	13,828	13,828	13,828		
REVENUE SA STATE SUBSTANCE ABUSE						
Year 2007	F070/0777	4 500	_	_		
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0		

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698,917

4,384,099

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT	02	DISTR PGM/R BEAVER CO SCHOOL DI	EV Budget	Current	Year to Date
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2006					
CTE SAFE AND DRUG FREE STATE AC	Т	5672/3	772 1,500	0	0
Year 2005					
CTE SAFE AND DRUG FREE STATE AC	Т	5672/3	772 1,500	0	0
Year 2004					
CTE SAFE AND DRUG FREE STATE AC	Т		1,500	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAL:	1,694,303	53,357	675,060
RECIPIEN	T REV	ENUE "99" TOTAL:	7,310,090	645,560	3,709,039

9,004,393

RECIPIENT TOTAL:

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	7307, 7	300, <i>1</i>	309, 7311, 7312	DISTRICT			
				DISTRICT			
PROJECT NA	ME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	03	BOX ELDER CC	SCHOOL DIST	RICT		
REVENUE 01 Year 2007	STATE APPROPRIATION O	)7					
	IAL DEVELOPMENT			5618/3718	30,500	30,500	30,500
U-PASS	NAL DEVELOPINIEN I			5699/3799	38,757	38,757	38,757
U-PA33				5099/5/99	30,737	36,737	36,737
REVENUE 02 Year 2007	STATE LIQUOR CONTROL	TAX7	•				
NATIONAL SO	CHOOL LUNCH PROGRAMS	3		8070/3770	1,106,667	23,980	72,256
REVENUE 03 Year 2006	STATE DRIVER TRAINING	TAX6					
STAFF DEVE	LOPMENT				93,790	93,790	93,790
REVENUE 07 Year 2007	FEDERAL TECH LITERACY	Y CHA	LLENG				
NCLB FORMU	JLA			7870/4870	9,148	0	0
REVENUE 08 Year 2006	FEDERAL TITLE I						
FLOW THROU	JGH				0	0	0
NCLB FORMU				7801/4801	249,378	0	138,678
Year 2005					,		·
FLOW THROU	JGH				0	0	0
NCLB FORMU	JLA				6,315	0	6,315
REVENUE 10 Year 2005	FED EARMARK ED LICENS	SE					
EDUCATIONA	AL LICENSING				15,794	0	0
REVENUE 13 Year 2006	FEDERAL T-I NEGLECTED	& DE	LIQU				
CTE-NCLB-FC	DRMULA			7840/4840	11,935	0	0
REVENUE 15 Year 2006	FEDERAL CH1 CHILD MIG	RANT	WORK				
NCLB FORMU	JLA			7830/4830	1,394	0	1,394
Year 2005 DISCRETION	ARY				17,578	0	17,578
FLOW THROU					0	0	0
NCLB FORMU					76,502	0	76,502
11025 1 01 11110	, _ ,				. 0,002	· ·	7 0,002
REVENUE 16 Year 2006	FEDERAL TITLE 2 MATH/S	CIEN	CE6				
NCLB OTHER	ACTIVITIES				13,137	13,137	13,137
REVENUE 19 Year 2007	FEDERAL IDEA PL 101476	84-02	72				
FLOW THROU	JGH			7524/4524	2,030,273	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 03 BOX ELDER	DISTRICT PGM/REV CO SCHOOL DISTR	<b>Budget</b> RICT	Current	Year to Date
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY	7524/4524	10,700	0	10,700
FLOW THROUGH	7524/4524	368,143	0	368,143
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP	6047/4546	10,545	0	0
CTE FORMULA ALLOCATION	6043/4538	116,939	0	0
Year 2006	0047/4540	40.005	0	40.005
CTE LEADERSHIP	6047/4546	10,625	0	10,625
CTE FORMULA ALLOCATION	6043/4538	117,707	0	117,707
REVENUE 26 FEDERAL VOED TECH PREP6				
Year 2006				
CTE TECH PREP	6050/4553	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	32,268	0	0
PRISIONS/INSTITUTIONS	7581/4581	15,391	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	468,541	27,577	56,319
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	69,716	0	36,573
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	1,712,123	101,969	207,892
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	306,293	0	157,473
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	350,389	26,979	54,098
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	58,397	0	29,993
REVENUE 47 FEDERAL CCFP FOOD SERVICE7 Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	8,800	0	0
Year 2006 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	120	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX	ELDER CO SCHOOL DIST	RICT		
REVENUE 52 FEDERAL PL 99-457 84-1736 Year 2007 FLOW THROUGH	7522/4522	120,622	0	0
REVENUE 72 FED READING FIRST 06 Year 2006				
DISCRETIONARY Year 2005		36,760	36,760	36,760
DISCRETIONARY		0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06 Year 2006 EVALUATION		1,290	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA	<b>.</b>			
Year 2006	4			
EVALUATION		99,086	0	99,086
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2006				
NCLB FORMULA	7920/4920	0	0	0
REVENUE 92 ESEA HURRICANE RELIEF Year 2006				
FLOW THROUGH		9,750	0	9,750
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	20,754,284	1,861,133	10,377,142
NEC. EXISTENT SMALL SCHOOL	VAR/3015	590,282	43,467	295,141
PROFESSIONAL STAFF	VAR/3020	2,251,107	161,043	1,125,554
ADMINISTRATIVE COSTS	VAR/3025	60,425	5,036	30,213
SPEC EDUC ADD-ON	1205/3105	3,105,545	258,796	1,552,773
SPEC EDUC SELF-CONTAINED	1210/3110	397,113	33,093	198,557
SPEC EDUC PRE-SCHOOL	1215/3115	570,713	47,560	285,357
EXT YR PRGM SEVERLY DISABLD	1220/3120	18,613	1,552	9,307
SPEC EDUC STATE PROGRAMS	1225/3125	67,743	0	67,743
CAREER AND TECH ED ADD-ON	VAR/3155	1,306,665	109,302	653,333
CAREER AND TECH ED SET-ASIDE	VAR/3160	38,523	0	38,523
CLASS SIZE REDUCTION K-8	5201/3230	1,474,543	116,201	737,272
SOC SECURITY & RETIREMENT	VAR/3405	6,477,084	525,084	3,238,542
PUPIL TRANSPORTATION	5315/3415	2,357,341	196,446	1,178,671
QUALITY TEACHING BLOCK	5255/3255	1,333,163	109,365	666,582
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		455,698	36,928	227,849
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	310,347	25,914	155,174
HIGHLY IMPACTED SCHOOLS	5366/3466	32,445	0	32,445
AT-RISK STUDENT PROGRAMS	5335/3215	132,275	11,076	66,138

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 03 BOX ELDER	DISTRICT PGM/REV CO SCHOOL DIST	<b>Budget</b> RICT	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK HOMELESS & MINORITY	5337/3218	17,216	17,216	17,216
AT-RISK YOUTH-IN-CUSTODY	5340/3221	161,606	0	161,606
ADULT HIGH SCHOOL	1609/3209	146,186	12,182	73,093
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	42,904	3,467	21,452
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	13,565	1,131	6,783
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	192,896	16,075	96,448
SCHOOL TRUST LAND PROGRAM	5420/3520	317,342	0	389,857
READING ACHIEVEMENT PROGRAM	5805/3805	305,189	0	25,430
VOTED LEEWAY	5455/3555	398,121	60,336	199,061
BOARD LEEWAY	5460/3560	265,414	39,790	132,707
TEACHERS MATERIALS AND SUPPLIES	5868/3868	146,274	0	146,274
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	45,856	0	45,856
ONE-TIME TRANSPORTATION FUNDING	5816/3816	188,226	188,226	188,226
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,944	0	0
RECIPIENT NON REVENUE "99" TO		7,631,317	393,449	1,684,026
RECIPIENT REVENUE "99" TO	TAL:	43,974,704	3,880,419	22,440,325
RECIPIENT TO	TAL:	51,606,021	4,273,868	24,124,351

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PROJECT NAME  RECIPIENT 04 CACHE CO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
U-PASS	5699/3799	46,086	46,086	46,086
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,307,537	28,321	87,085
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT Year 2005		48,510	48,510	48,510
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA	7870/4870	9,738	0	0
Year 2005 NCLB FORMULA		24,822	0	24,822
REVENUE 08 FEDERAL TITLE I				
Year 2006 FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	685,580	0	580,674
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		6,879	0	6,879
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006 CTE-NCLB-FORMULA	7890/4890	40,254	0	19,589
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006 CTE-NCLB-FORMULA	7840/4840	9,625	0	9,625
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	93,056	0	10,959
Year 2005 FLOW THROUGH		0	0	0
NCLB FORMULA		35,265	0	35,265
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	2,293,224	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 04 CACHE C	DISTRICT PGM/REV CO SCHOOL DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2006				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	12,514 2,334,802	0	12,514 2,334,802
REVENUE 21 FEDERAL VOED BASIC GT 7 Year 2007				
CTE FORMULA ALLOCATION	6043/4538	134,215	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6 Year 2007				
ABE	1609/3209	33,010	0	0
PRISIONS/INSTITUTIONS  Year 2006	7581/4581	11,865	0	0
ABE	7583/4583	32,500	0	32,500
PRISIONS/INSTITUTIONS	7581/4581	11,984	0	11,984
REVENUE 41 FEDERAL SPECIAL MILK7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,876	0	0
<b>REVENUE</b> 42 FEDERAL SCHOOL LUNCH PROG 4-7 <b>Year</b> 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	494,530	32,569	65,709
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	88,885	0	46,364
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	1,699,045	104,895	211,183
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	307,188	0	154,827
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	207,413	12,918	25,496
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	28,478	0	15,928
REVENUE 47 FEDERAL CCFP FOOD SERVICE7 Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2006	8075/4575	50,950	1,369	2,649
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,146	0	823
REVENUE 48 FEDERAL SUMMER SPEC FOOD6 Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	17,665	0	17,665

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SC	HOOL DISTRICT			
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006 SUMMER FOOD SERVICE ADMIN.	9077/4577	1 005	0	1 005
SUMMER FOOD SERVICE ADMIN.	8077/4577	1,985	0	1,985
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736				
Year 2007 FLOW THROUGH	7522/4522	124,501	0	0
Year 2006	7322/4322	124,501	U	U
FLOW THROUGH	7522/4522	125,408	0	125,408
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		2,500	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		41,048	0	39,102
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		34,194	0	1,619
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	37,111	0	4,138
Year 2005				
NCLB FORMULA	7930/4930	3,043	0	3,043
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	27,496,681	2,612,688	13,748,341
PROFESSIONAL STAFF ADMINISTRATIVE COSTS	VAR/3020 VAR/3025	2,651,766 60,425	231,051 5,036	1,325,883 30,213
SPEC EDUC ADD-ON	1205/3105	3,529,439	294,120	1,764,720
SPEC EDUC SELF-CONTAINED	1210/3110	448,931	37,411	224,466
SPEC EDUC PRE-SCHOOL	1215/3115	997,463	83,122	498,732
EXT YR PRGM SEVERLY DISABLD	1220/3120	23,187	1,933	11,594
SPEC EDUC STATE PROGRAMS	1225/3125	74,079	0	74,079
CAREER AND TECH ED ADD-ON	VAR/3155	1,674,284	140,014	837,142
CAREER AND TECH ED SET-ASIDE	VAR/3160	45,627	0	45,627
CLASS SIZE REDUCTION K-8	5201/3230	1,946,903	153,095	973,452
SOC SECURITY & RETIREMENT PUPIL TRANSPORTATION	VAR/3405 5315/3415	8,118,022 3,421,918	729,454 285,160	4,059,011 1,710,959
QUALITY TEACHING BLOCK	5255/3255	1,619,142	129,386	809,571
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	560,571	51,114	280,286
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	392,132	34,907	196,066
AT-RISK STUDENT PROGRAMS	5335/3215	151,587	12,470	75,794

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SC	CHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK HOMELESS & MINORITY	5337/3218	17,448	17,448	17,448
AT-RISK MESA	5338/3219	12,699	0	12,699
AT-RISK YOUTH-IN-CUSTODY	5340/3221	41,694	0	41,694
ADULT HIGH SCHOOL	1609/3209	78,672	6,556	39,336
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	53,796	4,940	26,898
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	38,284	3,190	19,142
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	509,889	42,491	254,945
SCHOOL TRUST LAND PROGRAM	5420/3520	387,619	0	476,177
READING ACHIEVEMENT PROGRAM	5805/3805	378,318	0	31,523
VOTED LEEWAY	5455/3555	2,199,227	379,095	1,099,614
BOARD LEEWAY	5460/3560	549,196	89,589	274,598
TEACHERS MATERIALS AND SUPPLIES	5868/3868	172,134	0	172,134
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	51,523	0	51,523
ONE-TIME TRANSPORTATION FUNDING	5816/3816	273,229	273,229	273,229
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,512	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,627	0	7,627
RECIPIENT NON REVENUE "99" TOTA	AL:	10,456,071	275,168	3,985,360
RECIPIENT REVENUE "99" TOT.	AL:	57,975,885	5,617,499	29,456,896
RECIPIENT TOT	AL:	68,431,956	5,892,667	33,442,256

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME PROJECT NAME PGM/REV Budget Current Year RECIPIENT 05 CARBON CO SCHOOL DISTRICT	to Date
REVENUE 01 STATE APPROPRIATION 07  Year 2007	
ARTS EDUCATION 7530/4509 2,005 0	2,005
PROFESSIONAL DEVELOPMENT 5618/3718 2,240 0	0
U-PASS 5699/3799 19,837 19,837	19,837
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007	
NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 461,429 9,838	28,076
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006	
STAFF DEVELOPMENT 15,250 15,250	15,250
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007	
NCLB FORMULA 7870/4870 5,456 0 Year 2006	0
NCLB FORMULA 7870/4870 10,628 0	10,628
REVENUE 08 FEDERAL TITLE I Year 2006	
FLOW THROUGH 0 0	0
NCLB FORMULA 7801/4801 305,756 0	232,059
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006	
CTE-NCLB-FORMULA 7890/4890 19,416 0	19,416
REVENUE 10 FED EARMARK ED LICENSE Year 2005	
EDUCATIONAL LICENSING 23,242 0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2006	
CTE-NCLB-FORMULA 7840/4840 6,160 0	6,160
REVENUE 14 FIE EARMARK GRANT Year 2006	
CURRICULUM ADMINISTRATION         7530/4509         20,000         10,000	20,000
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007	
FLOW THROUGH 7524/4524 768,532 0  Year 2006	0
DISCRETIONARY 7524/4524 5,540 0	5,540
FLOW THROUGH 7524/4524 800,344 0	300,344

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 05 CARBON	DISTRICT PGM/REV CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007 CTE FORMULA ALLOCATION	6043/4538	60,772	0	0
Year 2006 CTE LEADERSHIP	6047/4546	8,000	0	8,000
CTE FORMULA ALLOCATION	6043/4538	61,213	0	61,213
REVENUE 33 FEDERAL ADULT EDUCATION ACT6 Year 2007				
ABE	1609/3209	60,942	0	0
PRISIONS/INSTITUTIONS  Year 2006	7581/4581	3,718	0	0
ABE	7583/4583	60,000	0	60,000
PRISIONS/INSTITUTIONS	7581/4581	3,755	0	3,755
Year 2005 ABE		0	0	0
REVENUE 41 FEDERAL SPECIAL MILK7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	132	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	174,900	11,313	23,221
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	34,511	0	12,768
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	879,176	50,296	102,553
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	196,393	0	71,170
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8074/4574	297,506	20,992	40,908
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	47,454	0	19,877
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH Year 2006	7522/4522	46,278	0	0
FLOW THROUGH	7522/4522	46,856	0	46,856
REVENUE 72 FED READING FIRST 06				
Year 2006 DISCRETIONARY		147,650	0	0

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LIBRARY BOOKS AND SUPPLIES

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME  RECIPIENT 05 CARBON CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date		
REVENUE 72 FED READING FIRST 06 Year 2006 EVALUATION		302,318	0	0		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006		420.004	22.040	00 724		
REVENUE 90 FEDERAL TITLE VI ADMIN 6		120,881	22,818	89,731		
Year 2006 DISCRETIONARY NCLB FORMULA	7920/4920	0 12,445	0	0 12,445		
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007						
K-12	VAR/3010	4,648,251	598,617	2,324,126		
NEC. EXISTENT SMALL SCHOOL	VAR/3015	660,489	58,027	330,245		
PROFESSIONAL STAFF	VAR/3020	833,159	93,047	416,580		
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008		
SPEC EDUC ADD-ON	1205/3105	1,515,022	126,252	757,511		
SPEC EDUC SELF-CONTAINED	1210/3110	382,920	31,910	191,460		
SPEC EDUC PRE-SCHOOL	1215/3115	203,092	16,924	101,546		
EXT YR PRGM SEVERLY DISABLD	1220/3120	6,804	347	3,402		
SPEC EDUC STATE PROGRAMS	1225/3125	53,200	0	53,200		
CAREER AND TECH ED ADD-ON	VAR/3155	517,021	43,208	258,511		
CAREER AND TECH ED SET-ASIDE	VAR/3160	22,813	0	22,813		
CLASS SIZE REDUCTION K-8	5201/3230	494,501	61,253	247,251		
SOC SECURITY & RETIREMENT	VAR/3405	2,407,114	239,077	1,203,557		
PUPIL TRANSPORTATION	5315/3415	644,812	53,734	322,406		
QUALITY TEACHING BLOCK	5255/3255	486,456	35,003	243,228		
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	182,030	17,948	91,015		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	113,424	10,858	56,712		
AT-RISK STUDENT PROGRAMS	5335/3215	53,108	4,081	26,554		
AT-RISK HOMELESS & MINORITY	5337/3218	11,206	11,206	11,206		
AT-RISK MESA	5338/3219	14,000	0	14,000		
AT-RISK YOUTH-IN-CUSTODY	5340/3221	156,273	0	156,273		
ADULT HIGH SCHOOL	1609/3209	98,990	8,249	49,495		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	14,482	1,495	7,241		
ACCELERATED LEARNING ADVANCED PLACEMENT ACCELERATED LEARNING CONCURRENT ENROLLMENT	5332/3212	3,617	302 0	1,809		
SCHOOL TRUST LAND PROGRAM	5333/3213 5420/3520	22,933	0	22,933		
READING ACHIEVEMENT PROGRAM	5805/3805	126,137 83 527	0	155,003 6 961		
TEACHERS MATERIALS AND SUPPLIES	5868/3868	83,527 53,419	0	6,961 53,419		
U-PASS ONLINE TESTING	5699/3799	0 0	0	0 0		
U-I AGG CINLING I LOTTING	308813188	0	Ū	0		

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT					
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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 05	CARBON CO SCHOOL DISTRI	СТ		
REVENUE 99 MINIMUM SCHOOL PROGRAM	7			
Year 2007				
ONE-TIME TRANSPORTATION FUNDING	5816/3816	51,486	51,486	51,486
Year 2006				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,896	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,987	0	1,987
RECIPIENT NON REV	/ENUE "99" TOTAL:	5,034,618	160,344	1,713,799
RECIPIENT REV	/ENUE "99" TOTAL:	13,991,933	1,472,692	7,253,582
	RECIPIENT TOTAL:	19,026,551	1,633,036	8,967,381

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

	21311121			
PROJECT NAME  RECIPIENT 06 DAGG	DISTRICT PGM/REV SETT CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07 Year 2007 U-PASS	5699/3799	11,384	11,384	11,384
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,286	469	1,443
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006	0070/3770	19,200	409	1,440
STAFF DEVELOPMENT		430	430	430
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006				
CTE-NCLB-FORMULA	7890/4890	26	0	0
REVENUE 10 FED EARMARK ED LICENSE Year 2005				
EDUCATIONAL LICENSING		17,373	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	29,530	0	0
Year 2006 DISCRETIONARY	7524/4524	828	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,279	539	1,091
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,439	0	766
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS Year 2006	8072/4572	21,220	977	2,096
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,091	0	2,069
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007	7			
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,381	212	380
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	852	0	213
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH	7522/4522	1,723	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 06 DAGGETT CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		47	0	0
Year 2005 EVALUATION		56	0	0
EVALUATION		56	0	U
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		23	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
<b>Year</b> 2007				
K-12	VAR/3010	47,212	0	25,549
NEC. EXISTENT SMALL SCHOOL	VAR/3015	508,339	44,175	254,170
PROFESSIONAL STAFF	VAR/3020	81,680	6,237	40,840
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,676	64,051
SPEC EDUC ADD-ON	1205/3105	41,053	3,422	20,527
SPEC EDUC PRE-SCHOOL	1215/3115	7,712	643	3,856
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,528	127	764
SPEC EDUC STATE PROGRAMS	1225/3125	38,041	0	38,041
CAREER AND TECH ED ADD-ON	VAR/3155	115,118	9,598	57,559
CAREER AND TECH ED SET-ASIDE	VAR/3160	10,410	0	10,410
CLASS SIZE REDUCTION K-8	5201/3230	21,071	0	11,257
SOC SECURITY & RETIREMENT	VAR/3405	250,046	19,197	125,023
PUPIL TRANSPORTATION	5315/3415	116,508	9,709	58,254
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	15,987	1,333	7,994
QUALITY TEACHING BLOCK	5255/3255	46,810	3,327	23,405
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	111,585	9,001	55,793
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	72,763	5,886	36,382
AT-RISK STUDENT PROGRAMS	5335/3215	18,298	1,556	9,149
AT-RISK HOMELESS & MINORITY	5337/3218	78	78	78
ADULT HIGH SCHOOL	1609/3209	34,698	2,891	17,349
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,166	566	3,583
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	7,076	590	3,538
SCHOOL TRUST LAND PROGRAM	5420/3520	40,626	0	49,971
READING ACHIEVEMENT PROGRAM	5805/3805	26,266	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,396	0	3,396
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,746	0	2,746
ONE-TIME TRANSPORTATION FUNDING	5816/3816	9,303	9,303	9,303
Year 2006		_	_	•
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	06	DAGGETT CO SCHOOL DISTRICT			
REVENUE SA STATE SUBSTANCE ABU Year 2006	SE				
CTE SAFE AND DRUG FREE STATE ACT	Γ	5672/3772	1,500	0	0
RECIPIENT NON	I REV	ENUE "99" TOTAL:	122,968	14,011	19,872
RECIPIENT	rev	ENUE "99" TOTAL:	1,763,617	138,315	932,988
	F	RECIPIENT TOTAL:	1,886,585	152,326	952,860

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 07 DAVIS CO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 DISCRETIONARY	5820/3820	339,515	0	339,515
PROFESSIONAL DEVELOPMENT	5618/3718	45,000	1,000	45,000
U-PASS	5699/3799	174,278	174,278	174,278
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,951,754	131,059	410,520
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT		210,780	210,780	210,780
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA	7870/4870	46,855	0	0
REVENUE 08 FEDERAL TITLE I Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA Year 2005	7801/4801	862,038	0	451,289
FLOW THROUGH		0	0	0
NCLB FORMULA		189,051	0	189,051
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	91,979	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH Year 2006	7524/4524	10,008,373	0	0
DISCRETIONARY	7524/4524	241,383	0	59,212
REVENUE 21 FEDERAL VOED BASIC GT 7 Year 2007				
CTE FORMULA ALLOCATION Year 2006	6043/4538	581,862	0	0
CTE LEADERSHIP	6047/4546	32,600	0	0
CTE FORMULA ALLOCATION	6043/4538	567,226	0	567,226
REVENUE 26 FEDERAL VOED TECH PREP7 Year 2007				
CTE ADMIN		21,000	0	0
CTE TECH PREP	6850/4553	131,773	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 07 DAVIS CO SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 26 FEDERAL VOED TECH PREP6				
Year 2006	0050/4550	04.000		04.000
CTE ADMIN CTE TECH PREP	6050/4553 6050/4553	21,000 132,025	0 12,000	21,000 132,025
	0000/ 1000	.02,020	.=,000	.02,020
REVENUE 27 FED-COMP SCH REFORM #84.332A Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	336,223	0	0
Year 2005 FLOW THROUGH		0	0	0
NCLB FORMULA		212,411	0	212,411
		,		,
REVENUE 28 FEDERAL HOMELESS CHILD ED7 Year 2007				
DISCRETIONARY		0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	70,855	0	0
EL/CIVICS	7584/4584	15,004	0	0
PRISIONS/INSTITUTIONS	7581/4581	17,769	0	0
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,680	70	140
Year 2006	007071070	2,000	70	110
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	372	0	93
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007	0074/4574	0.004.044	450.450	200 400
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	2,261,041	150,453	300,499
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	444,869	265	228,313
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,681,321	417,429	832,882
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,406,583	29,815	699,777
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,336,938	134,469	265,954
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	363,770	7,868	198,564

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 07 DAVIS CO SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007 NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2006	8075/4575	141,300	4,342	9,153
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	11,791	0	5,304
REVENUE 48 FEDERAL SUMMER SPEC FOOD6 Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	136,571	0	123,451
SUMMER FOOD SERVICE ADMIN.	8077/4577	14,731	0	12,848
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8079/4579	143,223	0	0
NATIONAL SCHOOL LUNCH PROGRAMS		118,862	9,993	30,659
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH	7522/4522	319,662	0	0
REVENUE 53 FEDERAL SERVE AMERICA7 Year 2007				
CURRICULUM ADMINISTRATION  Year 2006		15,000	0	0
DISCRETIONARY Year 2005		14,000	14,000	14,000
DISCRETIONARY		12,000	2,050	12,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007 FLOW THROUGH		0	0	0
Year 2006 DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	375	0	0
NCLB FORMULA	7910/4910	451,018	0	290,500
CTE-NCLB STATE ACTIVITY	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06 Year 2006				
EVALUATION		20,192	0	0
REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT Year 2004				
CORE ASSESSMENT		0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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DDG IFOT MAME	DISTRICT	5.1.4	•	V 1 5 1
PROJECT NAME  RECIPIENT 07 DAVIS CO SCI	PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REON IENT OF BAVIOUS SO	TIOOL DIOTRIOT			
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		91,500	0	91,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	121,767,792	9,806,763	60,883,896
PROFESSIONAL STAFF	VAR/3020	13,503,520	1,072,000	6,751,760
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	19,336
SPEC EDUC ADD-ON	1205/3105	14,175,993	1,181,333	7,087,997
SPEC EDUC SELF-CONTAINED	1210/3110	3,337,850	278,154	1,668,925
SPEC EDUC PRE-SCHOOL	1215/3115	1,799,546	149,962	899,773
EXT YR PRGM SEVERLY DISABLD	1220/3120	104,670	8,722	52,335
SPEC EDUC STATE PROGRAMS	1225/3125	225,169	0	225,169
CAREER AND TECH ED ADD-ON	VAR/3155	6,820,308	571,449	3,410,154
CAREER AND TECH ED SET-ASIDE	VAR/3160	171,370	0	171,370
CLASS SIZE REDUCTION K-8	5201/3230	8,732,167	664,072	4,366,084
SOC SECURITY & RETIREMENT	VAR/3405	36,083,577	2,932,177	18,041,789
PUPIL TRANSPORTATION	5315/3415	5,427,995	452,333	2,713,998
QUALITY TEACHING BLOCK	5255/3255	7,364,632	602,851	3,682,316
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,357,270	187,332	1,178,635
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,588,408	126,978	794,204
AT-RISK STUDENT PROGRAMS	5335/3215	619,151	53,976	309,576
AT-RISK HOMELESS & MINORITY	5337/3218	117,602	117,602	117,602
AT-RISK MESA	5338/3219	40,800	0	40,800
AT-RISK GANG PREVENTION	5339/3220	200,950	0	200,950
AT-RISK YOUTH-IN-CUSTODY	5340/3221	675,000	0	675,000
ADULT HIGH SCHOOL	1609/3209	862,613	71,885	431,307
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	240,392	19,087	120,196
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	283,463	23,622	141,732
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	574,494	47,874	287,247
ELECTRONIC HIGH SCHOOL	5408/3521	1,300,000	0	104,931
SCHOOL TRUST LAND PROGRAM	5420/3520	1,688,440	0	2,073,958
READING ACHIEVEMENT PROGRAM	5805/3805	1,392,239	0	116,004
VOTED LEEWAY	5455/3555	7,256,879	1,088,851	3,628,440
BOARD LEEWAY	5460/3560	1,704,128	195,728	852,064
TEACHERS MATERIALS AND SUPPLIES	5868/3868	833,076	0	833,076
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	232,932	0	232,932
ONE-TIME TRANSPORTATION FUNDING	5816/3816	433,408	433,408	433,408

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

Report Date: 12/22/2006

277,277,997 21,389,253 128,474,908

PROJECT NAME		PGM		Budget	Current	Year to Date
RECIPIENT	07	DAVIS CO SCHOOL DIS	STRICT	•		
REVENUE SA STATE SUBSTANCE ABUSE						
<b>Year</b> 2007						
CTE SAFE AND DRUG FREE STATE AC	Т	5672/	3772	34,938	0	0
RECIPIENT NON REVENUE "99" TOTAL:		35,323,491	1,299,871	5,927,944		
RECIPIENT REVENUE "99" TOTAL:		241,954,506	20,089,382	122,546,964		

RECIPIENT TOTAL:

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DU	JCHESNE CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
ARTS EDUCATION	7530/4509	3,550	0	3,550
PROFESSIONAL DEVELOPMENT	5618/3718	30,000	30,000	30,000
U-PASS	5699/3799	21,416	21,416	21,416
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007	0070/0770	447.047	2 222	00.000
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	417,947	8,980	29,082
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		9,570	9,570	9,570
Year 2005				
NCLB FORMULA		0	0	0
PEVENUE 07 FEDERAL TECHNITERA OV OUALLE				
REVENUE 07 FEDERAL TECH LITERACY CHALLE Year 2007	:NG			
NCLB FORMULA	7870/4870	7,435	0	0
Year 2006	7070/4070	7,433	O	O
NCLB FORMULA	7870/4870	14,187	0	5,847
Year 2005	767671676	11,101	· ·	0,017
NCLB FORMULA		24,306	0	24,306
		,	•	_ :,000
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	371,411	0	371,411
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		5,571	0	5,571
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	25,527	0	12,616
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005		40 500	0	2.000
EDUCATIONAL LICENSING		48,593	0	2,990
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	10,000	0	10,000
Year 2005				
CURRICULUM ADMINISTRATION		10,000	0	10,000

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7506, 7508, 7511, 7512 - DISTRICT						
	DISTRICT					
PROJECT NAME	PGM/REV	Budget	Current	Year to Date		
RECIPIENT 08	DUCHESNE CO SCHOOL DIST	RICT				
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-027 <b>Year</b> 2007	72					
FLOW THROUGH	7524/4524	797,061	0	0		
Year 2006 DISCRETIONARY	7524/4524	6,093	0	6,093		
FLOW THROUGH	7524/4524	407,504	0	407,504		
REVENUE 21 FEDERAL VOED BASIC GT 7						
Year 2007 CTE LEADERSHIP	6047/4546	8,121	0	0		
CTE FORMULA ALLOCATION	6043/4538	61,425	0	0		
Year 2006	0040/4030	01,420	O .	O .		
CTE FORMULA ALLOCATION	6043/4538	63,095	0	63,095		
REVENUE 33 FEDERAL ADULT EDUCATION AC Year 2007	CT6					
ABE	1609/3209	11,883	0	0		
PRISIONS/INSTITUTIONS	7581/4581	15,746	0	0		
Year 2006 ABE	7583/4583	11,700	0	11,700		
PRISIONS/INSTITUTIONS	7581/4581	15,905	0	15,905		
REVENUE 41 FEDERAL SPECIAL MILK7 Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8073/4573	1,121	42	85		
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	143	0	40		
REVENUE 42 FEDERAL SCHOOL LUNCH PROC Year 2007	G 4-7					
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	160,663	10,327	20,600		
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	34,467	0	16,924		
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007	7					
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,102,264	37,552	75,498		
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	191,875	0	85,910		
REVENUE 44 FEDERAL SCHOOL BREAKFAST	PRG7					
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	224,924	13,663	26,984		
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	41,150	0	20,297		

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

. 55., 1.555, 1.5	DISTRICT							
PROJECT NAME	PGM/REV	Budget	Current	Year to Date				
RECIPIENT 08 [	DUCHESNE CO SCHOOL DISTRICT							
REVENUE 47 FEDERAL CCFP FOOD SERVICE7								
Year 2007 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	25,567	584	1,140				
Year 2006	0013/4313	23,307	304	1,140				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,548	0	554				
REVENUE 51 FED FRESH FRUITS AND VEGETA Year 2007	ABLES7							
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	12,136	0	0				
Year 2006  NATIONAL SCHOOL LUNCH PROGRAMS		10,297	757	1,794				
		10,297	757	1,794				
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007								
FLOW THROUGH	7522/4522	33,276	0	0				
Year 2006								
FLOW THROUGH	7522/4522	14,567	0	14,567				
REVENUE 72 FED READING FIRST 06 Year 2006								
EVALUATION		265,377	0	0				
Year 2005		00 007	•	00.007				
DISCRETIONARY EVALUATION		63,237 117,301	0	63,237 117,301				
		,00	· ·	,				
REVENUE 73 FED ENGLISH LANG ACQ 06 Year 2006								
EVALUATION		11,754	0	11,660				
REVENUE 74 FED IMPROVING TEACHER QUAL Year 2006	L-STA							
EVALUATION		232,700	0	93,251				
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2006								
NCLB FORMULA	7920/4920	16,099	0	0				
Year 2005 NCLB FORMULA	7930/4930	16,758	0	16,758				
	1930/4930	10,756	U	10,736				
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007								
K-12	VAR/3010 7	,323,810	650,569	3,661,905				
NEC. EXISTENT SMALL SCHOOL	VAR/3015 1	,083,809	69,632	541,905				
PROFESSIONAL STAFF	VAR/3020	943,092	66,808	471,546				
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008				
SPEC EDUC ADD-ON		479,458	123,288	739,729				
SPEC EDUC SELF-CONTAINED		458,007	38,168	229,004				
SPEC EDUC PRE-SCHOOL	1215/3115	329,060	27,422	164,530				

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9,641,693

11,248,949

1,679,921

1,812,812

18,932,397

23,909,901

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME  RECIPIENT 08 DUCHESNE	DISTRICT PGM/REV CO SCHOOL DISTR	<b>Budget</b> RICT	Current	Year to Date			
REVENUE 99 MINIMUM SCHOOL PROGRAM7							
Year 2007							
EXT YR PRGM SEVERLY DISABLD	1220/3120	7,790	649	3,895			
SPEC EDUC STATE PROGRAMS	1225/3125	52,772	0	52,772			
CAREER AND TECH ED ADD-ON	VAR/3155	645,009	53,884	322,505			
CAREER AND TECH ED SET-ASIDE	VAR/3160	19,522	0	19,522			
CLASS SIZE REDUCTION K-8	5201/3230	546,059	45,438	273,030			
SOC SECURITY & RETIREMENT	VAR/3405	2,725,597	209,399	1,362,799			
PUPIL TRANSPORTATION	5315/3415	1,001,923	83,494	500,962			
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	93,453	7,788	46,727			
QUALITY TEACHING BLOCK	5255/3255	576,853	46,142	288,427			
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	202,874	14,913	101,437			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	132,286	10,105	66,143			
AT-RISK STUDENT PROGRAMS	5335/3215	56,196	3,634	28,098			
AT-RISK HOMELESS & MINORITY	5337/3218	7,677	7,677	7,677			
AT-RISK YOUTH-IN-CUSTODY	5340/3221	26,112	0	26,112			
ADULT HIGH SCHOOL	1609/3209	76,563	6,381	38,282			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	16,647	1,181	8,324			
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	130,388	10,866	65,194			
SCHOOL TRUST LAND PROGRAM	5420/3520	142,111	0	174,625			
READING ACHIEVEMENT PROGRAM	5805/3805	151,184	0	12,598			
VOTED LEEWAY	5455/3555	282,923	75,872	141,462			
BOARD LEEWAY	5460/3560	141,462	36,943	70,731			
TEACHERS MATERIALS AND SUPPLIES	5868/3868	64,115	0	64,115			
U-PASS ONLINE TESTING	5699/3799	0	0	0			
LIBRARY BOOKS AND SUPPLIES	5810/3810	19,629	0	19,629			
ONE-TIME TRANSPORTATION FUNDING	5816/3816	80,000	80,000	80,000			
Year 2006							
FY05 MSP BALANCE CARRY FORWARD		0	0	0			
REVENUE SA STATE SUBSTANCE ABUSE							
Year 2007							
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,234	0	0			
RECIPIENT NON REVENUE "99" To	OTAL:	4,977,504	132,891	1,607,256			

**RECIPIENT REVENUE "99" TOTAL:** 

**RECIPIENT TOTAL:** 

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 09 EMERY SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 DISCRETIONARY U-PASS	5820/3820 5699/3799	95,186 17,081	0 17,081	95,186 17,081
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	268,331	5,925	16,960
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT		9,120	9,120	9,120
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA	7870/4870	3,298	0	0
Year 2006 NCLB FORMULA	7870/4870	6,030	2,989	6,030
REVENUE 08 FEDERAL TITLE I Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	139,486	0	139,486
Year 2005 FLOW THROUGH		0	0	0
NCLB FORMULA		2,941	0	2,941
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006				
CTE-NCLB-FORMULA	7890/4890	5,597	0	5,597
REVENUE 10 FED EARMARK ED LICENSE Year 2005				
EDUCATIONAL LICENSING		32,377	0	20,591
REVENUE 14 FIE EARMARK GRANT Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	23,520	0	17,770
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	529,660	0	0
Year 2006 DISCRETIONARY	7524/4524	3,384	0	3,384
FLOW THROUGH	7524/4524 7524/4524	545,963	0	545,963
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007 CTE LEADERSHIP	6047/4546	8,374	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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PROJECT NAME PGM/REV Budget Current Yea RECIPIENT 09 EMERY SCHOOL DISTRICT	r to Date
REVENUE 21 FEDERAL VOED BASIC GT 7	
Year         2007           CTE FORMULA ALLOCATION         6043/4538         36,065         0           Year         2006	0
CTE FORMULA ALLOCATION 6043/4538 37,396 37,396	37,396
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007	
NATIONAL SCHOOL LUNCH PROGRAMS 8071/4571 98,117 6,814 <b>Year</b> 2006	12,600
NATIONAL SCHOOL LUNCH PROGRAMS 8071/4571 19,570 0	9,143
REVENUE 43 FEDERAL SPECIAL ASST PROG7	
Year         2007           NATIONAL SCHOOL LUNCH PROGRAMS         8072/4572         475,935         29,981           Year         2006	55,600
NATIONAL SCHOOL LUNCH PROGRAMS 8072/4572 102,222 0	44,578
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007	
NATIONAL SCHOOL LUNCH PROGRAMS 8074/4574 172,452 12,082	22,622
Year2006NATIONAL SCHOOL LUNCH PROGRAMS8074/457430,0380	14,996
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7	
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS 8079/4579 9,423 0 Year 2006	0
NATIONAL SCHOOL LUNCH PROGRAMS 7,208 1,038	2,289
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007	
FLOW THROUGH 7522/4522 29,916 0	0
Year       2006         FLOW THROUGH       7522/4522       30,222       0	30,222
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005	
EVALUATION 723 0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA  Year 2006	
EVALUATION 33,057 0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2006	
DISCRETIONARY         0         0           NCLB FORMULA         7920/4920         10,603         5,467	0 10,603

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 09 EMERY SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	3,052,174	258,536	1,526,087
NEC. EXISTENT SMALL SCHOOL	VAR/3015	994,970	98,893	497,485
PROFESSIONAL STAFF	VAR/3020	644,611	51,494	322,306
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008
SPEC EDUC ADD-ON	1205/3105	883,887	73,658	441,944
SPEC EDUC SELF-CONTAINED	1210/3110	49,858	4,155	24,929
SPEC EDUC PRE-SCHOOL	1215/3115	185,096	15,425	92,548
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,084	0	2,926
SPEC EDUC STATE PROGRAMS	1225/3125	46,302	0	46,302
CAREER AND TECH ED ADD-ON	VAR/3155	374,795	31,313	187,398
CAREER AND TECH ED SET-ASIDE	VAR/3160	56,136	0	56,136
CLASS SIZE REDUCTION K-8	5201/3230	296,249	15,434	148,125
SOC SECURITY & RETIREMENT	VAR/3405	1,708,857	149,257	854,429
PUPIL TRANSPORTATION	5315/3415	503,676	41,973	251,838
QUALITY TEACHING BLOCK	5255/3255	352,809	27,838	176,405
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	147,366	12,345	73,683
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	99,910	8,186	49,955
AT-RISK STUDENT PROGRAMS	5335/3215	37,064	2,592	18,532
AT-RISK HOMELESS & MINORITY	5337/3218	3,645	3,645	3,645
AT-RISK GANG PREVENTION	5339/3220	0	0	0
ADULT HIGH SCHOOL	1609/3209	41,292	0	26,182
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	10,882	913	5,441
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,914	243	1,457
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	53,640	4,470	26,820
SCHOOL TRUST LAND PROGRAM	5420/3520	98,258	0	120,760
READING ACHIEVEMENT PROGRAM	5805/3805	65,629	0	5,469
TEACHERS MATERIALS AND SUPPLIES	5868/3868	35,760	0	35,760
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	12,365	0	12,365
ONE-TIME TRANSPORTATION FUNDING	5816/3816	40,217	40,217	40,217
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTA	AL:	2,786,295	127,893	1,120,158
RECIPIENT REVENUE "99" TOTA	AL:	9,919,462	850,255	5,107,152
RECIPIENT TOTAL	AL:	12,705,757	978,148	6,227,310

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7307, 7308, 7311, 7312 - DISTRICT							
PROJECT NA	ME RECIPIENT	10	GARFIELD CO S	DISTRICT PGM/REV CHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 01 Year 2007 U-PASS	STATE APPROPRIATION	07		5699/3799	13,434	13,434	13,434
<b>Year</b> 2007	STATE LIQUOR CONTRO		7				
	CHOOL LUNCH PROGRAMS  STATE DRIVER TRAINING			8070/3770	86,633	1,919	5,919
Year 2006 STAFF DEVE			,		1,370	1,370	1,370
REVENUE 04 Year 2006	FEDERAL MINERAL LEAS	E6					
FML H.B. 96				7640/4640	24,810	0	24,810
Year 2007  NCLB FORMU	FEDERAL TECH LITERAC	Y CHA	ALLENG	7870/4870	1,320	0	0
Year 2006  NCLB FORMU				7870/4870	2,774	0	0
	FEDERAL TITLE I			707074070	2,114	O .	Ü
Year 2006 FLOW THROU	JGH				0	0	0
NCLB FORMU Year 2005	JLA			7801/4801	128,211	0	109,160
FLOW THROUNCLB FORMU					0 1,893	0	0 1,893
REVENUE 09 Year 2006	FEDERAL DRUG-FREE 84	I-186A	5				
CTE-NCLB-F0				7890/4890	5,102	0	0
<b>Year</b> 2005	FED EARMARK ED LICEN	SE					
	AL LICENSING  FIE EARMARK GRANT				40,051	0	8,185
<b>Year</b> 2006	M ADMINISTRATION			7530/4509	3,384	3,384	3,384
REVENUE 19 Year 2007	FEDERAL IDEA PL 101476	84-02	272				
FLOW THROUTER 2006	JGH			7524/4524	189,720	0	0
DISCRETION. FLOW THROU				7524/4524 7524/4524	7,883 194,899	0	1,928 194,899
I LOW ITHOU	3311			1 02717024	107,000	J	134,033

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME RECIPII	ENT 10	GARFIELD CO	DISTRICT PGM/REV DISCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BAS Year 2007	SIC GT 7					
CTE FORMULA ALLOCATION			6043/4538	45,995	0	0
CTE CORRECTIONS			6046/4537	5,396	0	0
<b>Year</b> 2005						
CTE LEADERSHIP			6047/4546	88,400	88,400	88,400
REVENUE 27 FED-COMP SCH REF	ORM #84.	332A				
Year 2005 FLOW THROUGH				0	0	0
NCLB FORMULA				17,448	0	17,448
NOLD I ONWOLA				17,440	O	17,440
REVENUE 33 FEDERAL ADULT ED Year 2007	UCATION A	ACT6				
ABE			1609/3209	10,563	0	0
EL/CIVICS			7584/4584	8,739	0	0
PRISIONS/INSTITUTIONS			7581/4581	16,727	0	0
REVENUE 42 FEDERAL SCHOOL I Year 2007	UNCH PRO	OG 4-7				
NATIONAL SCHOOL LUNCH PROG Year 2006	RAMS		8071/4571	35,571	2,207	4,363
NATIONAL SCHOOL LUNCH PROG	RAMS		8071/4571	7,167	0	3,255
REVENUE 43 FEDERAL SPECIAL A Year 2007	ASST PRO	<b>G</b> 7				
NATIONAL SCHOOL LUNCH PROG Year 2006	RAMS		8072/4572	168,702	9,655	19,210
NATIONAL SCHOOL LUNCH PROG	RAMS		8072/4572	34,421	0	15,902
REVENUE 44 FEDERAL SCHOOL B Year 2007	BREAKFAS	T PRG7				
NATIONAL SCHOOL LUNCH PROG Year 2006	RAMS		8074/4574	50,794	3,544	7,141
NATIONAL SCHOOL LUNCH PROG	RAMS		8074/4574	8,896	0	4,918
REVENUE 52 FEDERAL PL 99-457 Year 2007	84-1736					
FLOW THROUGH			7522/4522	8,030	0	0
Year 2006 FLOW THROUGH			7522/4522	8,120	0	8,120
REVENUE 53 FEDERAL SERVE AN	IERICA4					
Year 2004 DISCRETIONARY				12,000	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

	DISTRICT PGM/REV SCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 06 Year 2006 EVALUATION		235	0	0
Year 2005 EVALUATION		441	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006 EVALUATION		48,458	0	0
REVENUE 89 FED ADV PLACEMENT INCENTIVES Year 2005		40,430	Ü	Ü
CURRICULUM ADMINISTRATION		4,540	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2006				
DISCRETIONARY NCLB FORMULA	7920/4920	0 9,595	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	1,493,450	153,977	746,725
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,619,059	115,741	809,530
PROFESSIONAL STAFF	VAR/3020	364,776	33,074	182,388
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,676	64,051
SPEC EDUC ADD-ON	1205/3105	353,025	29,419	176,513
SPEC EDUC SELF-CONTAINED	1210/3110	68,522	5,710	34,261
SPEC EDUC PRE-SCHOOL	1215/3115	30,849	2,571	15,425
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,807	0	2,807
SPEC EDUC STATE PROGRAMS	1225/3125	42,390	0	42,390
CAREER AND TECH ED ADD-ON	VAR/3155	368,045	30,698	184,023
CAREER AND TECH ED SET-ASIDE	VAR/3160	14,048	0	14,048
CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT	5201/3230 VAR/3405	131,191 1,002,029	12,892 89,939	65,596 501,015
PUPIL TRANSPORTATION	5315/3415	299,342	24,945	149,671
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	80,476	6,706	40,238
QUALITY TEACHING BLOCK	5255/3255	195,231	16,186	97,616
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	105,679	8,996	52,840
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	73,402	6,717	36,701
AT-RISK STUDENT PROGRAMS	5335/3215	18,298	1,471	9,149
AT-RISK HOMELESS & MINORITY	5337/3218	2,753	2,753	2,753
ADULT HIGH SCHOOL	1609/3209	70,787	3,237	35,394
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	6,553	566	3,277
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	14,589	0	8,729
SCHOOL TRUST LAND PROGRAM	5420/3520	61,361	0	75,440
READING ACHIEVEMENT PROGRAM	5805/3805	63,899	0	5,325

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

DDG IFOT NAME	DISTRICT	Decident	0	V4- D-4-
PROJECT NAME RECIPIENT 10	PGM/REV GARFIELD CO SCHOOL DIST	<b>Budget</b> RIC	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM7	,			
Year 2007				
BOARD LEEWAY	5460/3560	17,094	2,349	8,547
TEACHERS MATERIALS AND SUPPLIES	5868/3868	18,487	0	18,487
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	7,803	0	7,803
ONE-TIME TRANSPORTATION FUNDING	5816/3816	23,902	23,902	23,902
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
<b>Year</b> 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVE	ENUE "99" TOTAL:	1,293,222	123,913	533,739
RECIPIENT REVE	ENUE "99" TOTAL:	6,677,948	582,525	3,414,644
F	RECIPIENT TOTAL:	7,971,170	706,438	3,948,383

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

			,	2.0			
PROJECT NA	ME			DISTRICT PGM/REV	Budget	Current	Year to Date
PROJECTIVA	RECIPIENT	11	GRAND CO SCH		Buuget	Current	rear to Date
REVENUE 01 Year 2007 U-PASS	STATE APPROPRIATION (	)7		5699/3799	14,820	14,820	14,820
<b>Year</b> 2007	STATE LIQUOR CONTROL		7	8070/3770	169,808	3,728	11,765
REVENUE 03	STATE DRIVER TRAINING		3	001010110	100,000	0,720	11,700
Year 2006 STAFF DEVEL	LOPMENT				9,090	9,090	9,090
REVENUE 07 Year 2007	FEDERAL TECH LITERAC	Y CHA	ALLENG				
NCLB FORMU Year 2006	JLA			7870/4870	3,439	0	0
NCLB FORMU Year 2005	JLA			7870/4870	6,307	0	5,646
NCLB FORMU	JLA				661	0	661
REVENUE 10 Year 2005	FED EARMARK ED LICENS	SE					
EDUCATIONA					45,053	0	0
Year 2007	FEDERAL IDEA PL 101476	84-02	272				
FLOW THROU Year 2006	JGH			7524/4524	300,944	0	0
DISCRETIONAL DISCR				7524/4524	13,413	0	0
<b>Year</b> 2007	FEDERAL VOED BASIC G	I <i>1</i>		C042/4520	20.057	0	0
<b>Year</b> 2006	A ALLOCATION			6043/4538	29,957	0	0
	A ALLOCATION  FEDERAL SCHOOL LUNCI	H PRC	OG 4-7	6043/4538	32,411	0	32,411
<b>Year</b> 2007	CHOOL LUNCH PROGRAMS		70 4-7	8071/4571	64,480	4,287	8,892
<b>Year</b> 2006							
	CHOOL LUNCH PROGRAMS FEDERAL SPECIAL ASST		37	8071/4571	12,573	0	6,271
<b>Year</b> 2007	CHOOL LUNCH PROGRAMS			8072/4572	336,498	20,023	40,951
<b>Year</b> 2006	CHOOL LUNCH PROGRAMS			8072/4572	40,936	0	31,750
IV THONAL OC	JOE ESHOTT NOONAING	•		001217012	<del>4</del> 0,550	U	51,750

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7307, 7308, 7313, 7312 - DISTRICT							
PROJECT NAME  RECIPIENT 11 GRAND	DISTRICT PGM/REV CO SCHOOL DISTRICT	Budget	Current	Year to Date			
	00 0011002 210111101						
<b>REVENUE</b> 44 FEDERAL SCHOOL BREAKFAST PRG7							
Year 2007							
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	104,487	6,505	13,134			
Year 2006							
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	18,104	0	8,848			
REVENUE 47 FEDERAL CCFP FOOD SERVICE7							
Year 2007							
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	398	720			
REVENUE 48 FEDERAL SUMMER SPEC FOOD6							
Year 2006							
SUMMER FOOD SERVICE PROGRAM	8077/4577	4,528	0	4,059			
SUMMER FOOD SERVICE ADMIN.	8077/4577	438	0	350			
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736							
Year 2007	7500/4500	00.000	•	•			
FLOW THROUGH	7522/4522	33,669	0	0			
Year 2006 FLOW THROUGH	7522/4522	33,725	0	33,725			
FLOW THROUGH	132214322	33,723	U	33,723			
REVENUE 60 FED AFT SCHOOL LEARNING CENTER							
Year 2007							
FLOW THROUGH		0	0	0			
Year 2006				_			
DISCRETIONARY		0	0	0			
FLOW THROUGH	704044040	0	0	0			
NCLB OTHER ACTIVITIES	7910/4910	2,190	1,627	1,627			
NCLB FORMULA	7910/4910	133,022	(1,627)	133,022			
CTE-NCLB STATE ACTIVITY CTE-NCLB-FORMULA	7910/4910 7910/4910	0	0	0			
Year 2005	7910/4910	U	U	U			
NCLB OTHER ACTIVITIES		300	0	300			
			•				
REVENUE 73 FED ENGLISH LANG ACQ 05							
Year 2005							
EVALUATION		601	0	601			
REVENUE 90 FEDERAL TITLE VI ADMIN 6							
Year 2006							
NCLB FORMULA	7920/4920	5,709	0	0			
REVENUE 99 MINIMUM SCHOOL PROGRAM7							
Year 2007							
K-12	VAR/3010	2,123,846	207,763	1,061,923			
NEC. EXISTENT SMALL SCHOOL	VAR/3015	250,718	0	134,658			
PROFESSIONAL STAFF	VAR/3020	359,364	35,373	179,682			
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,676	64,051			
		•	•	,			

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 11 GRAND CO SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SPEC EDUC ADD-ON	1205/3105	450,628	37,552	225,314
SPEC EDUC SELF-CONTAINED	1210/3110	86,152	7,179	43,076
SPEC EDUC PRE-SCHOOL	1215/3115	138,822	11,568	69,411
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,708	309	1,854
SPEC EDUC STATE PROGRAMS	1225/3125	45,510	0	45,510
CAREER AND TECH ED ADD-ON	VAR/3155	228,085	19,046	114,043
CAREER AND TECH ED SET-ASIDE	VAR/3160	98,864	85,000	98,864
CLASS SIZE REDUCTION K-8	5201/3230	210,553	26,007	105,277
SOC SECURITY & RETIREMENT	VAR/3405	1,017,088	96,951	508,544
PUPIL TRANSPORTATION	5315/3415	242,242	20,187	121,121
QUALITY TEACHING BLOCK	5255/3255	212,088	17,804	106,044
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	184,404	15,271	92,202
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	120,782	11,118	60,391
AT-RISK STUDENT PROGRAMS	5335/3215	22,910	2,259	11,455
AT-RISK HOMELESS & MINORITY	5337/3218	4,226	4,226	4,226
ADULT HIGH SCHOOL	1609/3209	19,297	0	17,431
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	14,729	1,218	7,365
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	603	51	302
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	26,820	2,235	13,410
SCHOOL TRUST LAND PROGRAM	5420/3520	75,378	0	92,658
READING ACHIEVEMENT PROGRAM	5805/3805	50,535	0	4,211
TEACHERS MATERIALS AND SUPPLIES	5868/3868	25,067	0	25,067
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	7,075	0	7,075
ONE-TIME TRANSPORTATION FUNDING	5816/3816	19,342	19,342	19,342
REVENUE SA STATE SUBSTANCE ABUSE Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL	<b>.:</b>	1,428,663	58,851	358,643
RECIPIENT REVENUE "99" TOTAL	<b>.:</b>	6,166,937	631,135	3,234,507
RECIPIENT TOTAL	_:	7,595,600	689,986	3,593,150

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 12 GRANITE SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 CURRICULUM ADMINISTRATION	5614/3714	50,000	0	50,000
ARTS EDUCATION	7530/4509	4,000	0	4,000
DISCRETIONARY	5820/3820	213,071	0	213,071
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
U-PASS	5699/3799	191,514	191,514	191,514
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,421,211	141,909	400,880
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT Year 2005		262,100	262,100	262,100
NCLB FORMULA		0	0	0
REVENUE 04 FEDERAL MINERAL LEASE7 Year 2007				
CURRICULUM ADMINISTRATION		35,807	0	35,807
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA	7870/4870	110,322	0	0
Year 2006 NCLB FORMULA	7870/4870	637,870	0	77,870
Year 2005 NCLB FORMULA		561,097	0	561,097
REVENUE 08 FEDERAL TITLE I				
Year 2007 NCLB ADMIN		5,000	0	0
Year 2006 FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	2,874,606	0	2,874,606
Year 2005		, , , , , , , ,		, - ,
FLOW THROUGH		0	0	0
NCLB FORMULA		68,672	0	68,672
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006				
CTE-NCLB-FORMULA	7890/4890	228,611	0	211,029
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2006				
CTE-NCLB-FORMULA	7840/4840	127,012	0	73,835

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 12 GRANITE SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2005 CTE-NCLB-FORMULA		30,260	0	30,260
REVENUE 18 FEDERAL CH1 EVEN START 84-213C Year 2007	7020/4020	104.050	0	0
CTE-NCLB-FORMULA  Year 2006  CTE-NCLB-FORMULA	7820/4820 7820/4820	124,056 180,424	0	0 77,436
REVENUE 19 FEDERAL IDEA PL 101476 84-0272	1020/4020	100,424	U	77,430
Year 2007 FLOW THROUGH	7524/4524	12,918,382	0	0
Year 2006 DISCRETIONARY	7524/4524	204,035	0	67,800
FLOW THROUGH Year 2005	7524/4524	11,327,675	0	3,257,099
DISCRETIONARY CAPACITY BUILDING	7524/4524 7524/4524	13,377 10,503	0	13,377 10,503
REVENUE 21 FEDERAL VOED BASIC GT 7	7324/4324	10,503	U	10,503
Year 2007 CTE FORMULA ALLOCATION	6043/4538	950,769	0	0
Year 2006 CTE LEADERSHIP	6047/4546	35,200	13,200	13,200
CTE FORMULA ALLOCATION	6043/4538	651,168	74,777	651,168
CTE CORRECTIONS  Year 2005	6046/4537	11,299	4,101	11,299
CTE CORRECTIONS	6046/4537	42	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A Year 2006				
FLOW THROUGH	7050/4050	0	0	0
NCLB FORMULA Year 2005	7850/4850	136,074	0	0
FLOW THROUGH		0	0	0
NCLB FORMULA		333,664	129,862	333,664
REVENUE 28 FEDERAL HOMELESS CHILD ED7 Year 2007				
DISCRETIONARY Year 2006		0	0	0
FLOW THROUGH		0	0	0
NCLB FORMULA	7950/4950	14,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6 Year 2007				
ABE	1609/3209	266,418	0	0

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PROJECT NAME  RECIPIENT 12 GRANITE SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007 EL/CIVICS	7584/4584	27,188	0	0
PRISIONS/INSTITUTIONS	7581/4581	28,751	0	0
Year 2006				
ABE	7583/4583	56,527	0	56,527
EL/CIVICS	7584/4584	19,367	0	19,367
REVENUE 41 FEDERAL SPECIAL MILK7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8073/4573	925	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,386	0	603
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	2,447,787	163,196	303,223
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	434,641	0	210,346
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	12,789,452	821,992	1,538,720
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,310,361	0	1,102,889
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8074/4574	2,500,753	185,967	339,693
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	425,429	0	229,972
REVENUE 47 FEDERAL CCFP FOOD SERVICE7 Year 2007				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	8,191	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	121,400	0	0
Year 2006 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	9,876	0	3,823
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH Year 2006	7522/4522	405,829	0	0
FLOW THROUGH	7522/4522	85,525	0	0
REVENUE 53 FEDERAL SERVE AMERICA7 Year 2007				
CURRICULUM ADMINISTRATION		15,000	0	0

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PROJECT NAME  RECIPIENT 12 GRANIT	DISTRICT PGM/REV TE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 53 FEDERAL SERVE AMERICA6				
Year 2006 DISCRETIONARY		14,000	6,288	12,000
Year 2005 DISCRETIONARY		10,275	0	10,275
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007 FLOW THROUGH		0	0	0
Year 2006		Ŭ	Ü	· ·
DISCRETIONARY		0	0	0
FLOW THROUGH	704044040	0	0	0
NCLB COMMUNA	7910/4910	188	0	100
NCLB FORMULA CTE-NCLB STATE ACTIVITY	7910/4910 7910/4910	95,703 0	0	188 0
CTE-NCLB-FORMULA	7910/4910	0	0	0
REVENUE 72 FED READING FIRST 06				
Year 2006				
EVALUATION		898,692	0	0
Year 2005				
DISCRETIONARY		6,181	6,181	6,181
EVALUATION		525,334	40,819	525,334
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		482,449	0	346,336
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		2,752,463	0	2,752,463
Year 2005 EVALUATION		28,421	0	28,421
		20,421	O	20,421
REVENUE 89 FED ADV PLACEMENT INCENTIVES Year 2005				
CURRICULUM ADMINISTRATION		64,214	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	65,375	0	65,375
Year 2005				
NCLB FORMULA	7930/4930	630	0	630
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		126,750	0	126,750

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CTE SAFE AND DRUG FREE STATE ACT

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME  RECIPIENT 12 GRANITE SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date			
REVENUE 99 MINIMUM SCHOOL PROGRAM7							
Year 2007							
K-12	VAR/3010	121,167,063	10,035,080	60,583,532			
PROFESSIONAL STAFF	VAR/3020	14,367,291	1,061,254	7,183,646			
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	19,336			
SPEC EDUC ADD-ON	1205/3105	19,341,141	1,611,762	9,670,571			
SPEC EDUC SELF-CONTAINED	1210/3110	5,052,697	421,059	2,526,349			
SPEC EDUC PRE-SCHOOL	1215/3115	2,316,273	193,023	1,158,137			
EXT YR PRGM SEVERLY DISABLD	1220/3120	116,183	9,682	58,092			
SPEC EDUC STATE PROGRAMS	1225/3125	258,272	0	258,272			
CAREER AND TECH ED ADD-ON	VAR/3155	6,955,143	582,296	3,477,572			
CAREER AND TECH ED SET-ASIDE	VAR/3160	248,680	0	248,680			
CLASS SIZE REDUCTION K-8	5201/3230	9,699,040	881,968	4,849,520			
SOC SECURITY & RETIREMENT	VAR/3405	39,833,965	3,275,331	19,916,983			
PUPIL TRANSPORTATION	5315/3415	5,178,233	431,520	2,589,117			
QUALITY TEACHING BLOCK	5255/3255	8,377,036	697,360	4,188,518			
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,528,796	208,636	1,264,398			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,743,559	311,116	1,371,780			
HIGHLY IMPACTED SCHOOLS	5366/3466	1,556,742	0	1,556,742			
AT-RISK STUDENT PROGRAMS	5335/3215	917,256	78,458	458,628			
AT-RISK HOMELESS & MINORITY	5337/3218	324,655	324,655	324,655			
AT-RISK MESA	5338/3219	139,724	0	139,724			
AT-RISK GANG PREVENTION	5339/3220	225,000	0	225,000			
AT-RISK YOUTH-IN-CUSTODY	5340/3221	2,521,533	0	2,521,533			
ADULT HIGH SCHOOL	1609/3209	955,362	94,613	492,681			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	258,206	21,299	129,103			
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	217,747	18,146	108,874			
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	757,736	63,145	378,868			
SCHOOL TRUST LAND PROGRAM	5420/3520	1,862,797	0	2,288,118			
READING ACHIEVEMENT PROGRAM	5805/3805	1,731,000	0	144,237			
VOTED LEEWAY	5455/3555	403,572	0	0			
BOARD LEEWAY	5460/3560	95,932	0	0			
TEACHERS MATERIALS AND SUPPLIES	5868/3868	949,439	0	949,439			
U-PASS ONLINE TESTING	5699/3799	0	0	0			
LIBRARY BOOKS AND SUPPLIES	5810/3810	256,827	0	256,827			
ONE-TIME TRANSPORTATION FUNDING	5816/3816	413,465	413,465	413,465			
REVENUE SA STATE SUBSTANCE ABUSE							
Year 2007							
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	385,626	0	0			
Year 2006			_				

5672/3772

39,063

39,063

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#### UTAH STATE OFFICE OF EDUCATION

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

ח	IS1	ΓR	IC1	Г
			$\sim$	

317,991,528

Report Date: 12/22/2006

22,779,497

146,961,363

PROJECT NAME	12	PGM/REV GRANITE SCHOOL DISTRICT	Budget	Current	Year to Date		
REVENUE SA STATE SUBSTANCE ABUSE							
Year 2006							
CTE SAFE AND DRUG FREE STATE ACT	-	5672/3772	39,063	0	39,063		
RECIPIENT NON REVENUE "99" TOTAL:		66,182,491	2,042,406	17,208,966			
RECIPIENT REVENUE "99" TOTAL:			251,809,037	20,737,091	129,752,397		

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME RECIPIENT 13	DISTRICT PGM/REV IRON CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07  Year 2007				
CURRICULUM ADMINISTRATION	5614/3714	10,000	0	10,000
ARTS EDUCATION	7530/4509	2,000	0	2,000
PROFESSIONAL DEVELOPMENT	5618/3718	15,500	500	15,500
U-PASS	5699/3799	32,495	32,495	32,495
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007	,			
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	682,768	16,766	51,269
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT		23,010	23,010	23,010
Year 2005 NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHA	LLENG			
Year 2007	ELLINO			
NCLB FORMULA	7870/4870	14,658	0	0
Year 2006				
NCLB FORMULA	7870/4870	110,733	0	0
Year 2005		45 400	•	45 400
NCLB FORMULA		45,432	0	45,432
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB ADMIN		5,000	0	0
Year 2006 FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	1,326,387	0	1,186,210
Year 2005	7001/1001	1,020,001	Ü	1,100,210
FLOW THROUGH		0	0	0
NCLB FORMULA		10,236	0	10,236
REVENUE 09 FEDERAL DRUG-FREE 84-186AS Year 2006	5			
CTE-NCLB-FORMULA	7890/4890	48,100	0	40,882
Year 2005				
CTE-NCLB-FORMULA		4,748	0	4,748
REVENUE 10 FED EARMARK ED LICENSE Year 2005				
EDUCATIONAL LICENSING		18,619	240	2,480
REVENUE 13 FEDERAL T-I NEGLECTED & DE Year 2006	LIQU			
CTE-NCLB-FORMULA	7840/4840	14,245	0	14,245

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 13 IRON CO SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 14 FIE EARMARK GRANT Year 2006 CURRICULUM ADMINISTRATION	7530/4509	15,200	0	12,377
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	13,796	0	0
Year 2005 FLOW THROUGH		0	0	0
NCLB FORMULA		10,000	0	10,000
REVENUE 18 FEDERAL CH1 EVEN START 84-213C Year 2007				
CTE-NCLB-FORMULA	7820/4820	120,000	0	0
Year 2006 CTE-NCLB-FORMULA Year 2005	7820/4820	126,097	0	94,337
CTE-NCLB-FORMULA	7820/4820	61,425	0	61,425
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH Year 2006	7524/4524	1,386,515	0	0
DISCRETIONARY	7524/4524	12,442	0	12,442
FLOW THROUGH	7524/4524	1,358,578	0	1,358,578
REVENUE 21 FEDERAL VOED BASIC GT 7 Year 2007				
CTE FORMULA ALLOCATION Year 2006	6043/4538	127,560	0	0
CTE FORMULA ALLOCATION	6043/4538	150,375	13,209	150,375
CTE CORRECTIONS	6046/4537	5,000	0	0
REVENUE 26 FEDERAL VOED TECH PREP7 Year 2007				
CTE TECH PREP	6850/4553	86,654	0	0
Year 2006 CTE TECH PREP	6050/4553	87,510	0	87,510
REVENUE 28 FEDERAL HOMELESS CHILD ED6 Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7950/4950	20,000	0	0
Year 2005 FLOW THROUGH		0	0	0
NCLB FORMULA		3,852	0	3,852
		•		,

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 13	DISTRICT PGM/REV IRON CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION A	CT6			
Year 2007	4000/0000			
ABE	1609/3209	45,950	0	0
EL/CIVICS	7584/4584	19,410	0	0
PRISIONS/INSTITUTIONS  Year 2006	7581/4581	15,377	0	0
ABE	7583/4583	45,240	0	45,240
EL/CIVICS	7584/4584	20,670	0	20,670
PRISIONS/INSTITUTIONS	7581/4581	15,532	0	15,532
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2007	G 4-7			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	258,787	19,280	38,228
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	55,314	0	27,733
REVENUE 43 FEDERAL SPECIAL ASST PROGRAMME 2007	7			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	1,291,267	89,978	179,306
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	284,468	0	139,127
REVENUE 44 FEDERAL SCHOOL BREAKFAST Year 2007	PRG7			
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	356,363	24,832	48,581
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	66,444	0	35,295
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736				
Year 2007 FLOW THROUGH	7522/4522	58,296	0	0
Year 2006				
FLOW THROUGH	7522/4522	57,985	0	57,985
REVENUE 53 FEDERAL SERVE AMERICA7 Year 2007				
CURRICULUM ADMINISTRATION		10,000	0	0
Year 2005 DISCRETIONARY		7,608	0	7,608
REVENUE 73 FED ENGLISH LANG ACQ 06 Year 2006				
EVALUATION		27,596	0	6,280
Year 2005 EVALUATION		46,737	0	46,737

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	HOOL DISTRICT	Buaget	Current	rear to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006 DISCRETIONARY	7604/4604	5,000	0	4 002
EVALUATION	7004/4004	364,590	0	4,993 364,590
EVALUATION		304,390	U	304,390
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	25,255	0	25,255
Year 2005				
NCLB FORMULA	7930/4930	780	0	780
REVENUE 98 STATE APPROPRIATION-OTHER7				
Year 2007				
FLOW THRU	5613/3713	10,000	0	10,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007	VAD/2040	44400044	070 570	7 000 004
K-12	VAR/3010	14,139,841	678,578	7,069,921
NEC. EXISTENT SMALL SCHOOL	VAR/3015	316,325	18,755	158,163
PROFESSIONAL STAFF	VAR/3020 VAR/3025	1,736,353	120,086	868,177
ADMINISTRATIVE COSTS  SPEC EDUC ADD-ON		116,016	9,668	58,008
SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	2,496,921 342,462	208,077 28,538	1,248,461 171,231
SPEC EDUC PRE-SCHOOL	1215/3115	465,311	38,776	232,656
EXT YR PRGM SEVERLY DISABLD	1213/3113	14,721		•
SPEC EDUC STATE PROGRAMS	1225/3125		1,227 0	7,361
CAREER AND TECH ED ADD-ON	VAR/3155	65,551 826,048		65,551 413,024
CAREER AND TECH ED ADD-ON  CAREER AND TECH ED SET-ASIDE	VAR/3160		70,799 0	
CLASS SIZE REDUCTION K-8		27,685		27,685
	5201/3230	1,250,185	105,599	625,093
SOC SECURITY & RETIREMENT	VAR/3405	5,153,077	430,838	2,576,539
PUPIL TRANSPORTATION	5315/3415	1,484,123	123,677	742,062
QUALITY TEACHING BLOCK	5255/3255 5260/3260	1,010,130	89,256	505,065
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		460,043	38,347	230,022
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	305,602	22,338	152,801
AT-RISK STUDENT PROGRAMS	5335/3215	108,284	10,677	54,142
AT-RISK HOMELESS & MINORITY	5337/3218	24,544	24,544	24,544
AT-RISK YOUTH-IN-CUSTODY	5340/3221	250,000	0	250,000
ADULT HIGH SCHOOL	1609/3209	80,764	2,198	40,382
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	43,355	3,614	21,678
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	9,646	804	4,823
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	152,622	12,718	76,311
SCHOOL TRUST LAND PROGRAM	5420/3520	254,179	0	312,276
READING ACHIEVEMENT PROGRAM	5805/3805	210,071	0	17,505
TEACHERS MATERIALS AND SUPPLIES	5868/3868	116,984	0	116,984

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

				STRICT			
PROJECT NAME				M/REV	Budget	Current	Year to Date
	RECIPIENT	13	IRON CO SCHOOL DI	ISTRICT			
REVENUE 99 MINIMUM S	SCHOOL PROG	RAM7					
<b>Year</b> 2007							
U-PASS ONLINE TESTING	3		569	99/3799	0	0	0
LIBRARY BOOKS AND SU	JPPLIES		58′	10/3810	32,083	0	32,083
ONE-TIME TRANSPORTA	TION FUNDING	}	581	16/3816	118,503	118,503	118,503
REVENUE SA STATE SUI	BSTANCE ABU	SE					
<b>Year</b> 2007							
CTE SAFE AND DRUG FR	REE STATE ACT	_	567	72/3772	4,604	0	0
Year 2006							
CTE SAFE AND DRUG FR	REE STATE ACT	Ī	567	72/3772	4,437	0	4,437
R	ECIPIENT NON	REVE	ENUE "99" TOTAL:		9,046,645	220,310	4,307,780
	RECIPIENT	REVE	ENUE "99" TOTAL:		31,611,429	2,157,617	16,221,051
		F	RECIPIENT TOTAL:		40,658,074	2,377,927	20,528,831

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 14 JORDAN SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 ARTS EDUCATION	7530/4509	7,500	0	7,500
PROFESSIONAL DEVELOPMENT	5618/3718	1,500	1,500	1,500
U-PASS	5699/3799	213,270	213,270	213,270
REVENUE 02 STATE LIQUOR CONTROL TAX7  Year 2007  NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,704,301	162,808	525,077
	0010/3110	7,704,501	102,000	020,011
REVENUE 03 STATE DRIVER TRAINING TAX6  Year 2006				
STAFF DEVELOPMENT		323,740	323,740	323,740
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 04 FEDERAL MINERAL LEASE7 Year 2007				
CURRICULUM ADMINISTRATION		8,701	0	8,701
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA	7870/4870	53,047	0	0
Year 2006				
NCLB FORMULA	7870/4870	95,970	0	78,455
Year 2005 NCLB FORMULA		14,381	0	14,379
REVENUE 08 FEDERAL TITLE I		,		, -
Year 2006				
FLOW THROUGH		0	(200,000)	0
NCLB FORMULA	7801/4801	2,229,287	200,000	1,676,652
Year 2005		0	0	0
FLOW THROUGH NCLB FORMULA		0 33,536	0 180	0 33,536
		00,000	100	00,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006				
CTE-NCLB-FORMULA	7890/4890	186,858	0	142,403
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2006				
CTE-NCLB STATE ACTIVITY		23,102	0	23,102
CTE-NCLB-FORMULA	7840/4840	62,618	0	62,618
Year 2005				
CTE-NCLB-FORMULA		2,554	0	2,554

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 14 JORDAN	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006 FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	54,444	0	6,962
		<b>3</b> 1, 1 1 1	•	0,002
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007 FLOW THROUGH	7524/4524	12,534,788	0	0
Year 2006	1024/4024	12,004,700	· ·	U
DISCRETIONARY	7524/4524	325,970	0	0
FLOW THROUGH	7524/4524	7,697,013	0	4,240,758
REVENUE 21 FEDERAL VOED BASIC GT 7 Year 2007				
CTE FORMULA ALLOCATION	6043/4538	676,582	0	0
Year 2006 CTE FORMULA ALLOCATION	6043/4538	234,765	0	234,765
CTE NON-TRADITIONAL TRNG	VAR/4530	10,000	0	2,410
Year 2005				
CTE NON-TRADITIONAL TRNG	6044/4536	2,389	0	2,389
REVENUE 28 FEDERAL HOMELESS CHILD ED7 Year 2007				
DISCRETIONARY		0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6 Year 2007				
ABE	1609/3209	187,904	0	0
EL/CIVICS	7584/4584	20,646	0	0
Year 2006 STATE LEADERSHIP		14,190	0	0
ABE	7583/4583	63,600	0	63,600
EL/CIVICS	7584/4584	1,186	0	1,186
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,920,043	187,229	374,314
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	585,350	0	303,044
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,205,382	422,846	861,364
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,444,943	0	714,622

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 14 JORDAN SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS Year 2006	8074/4574	878,594	63,341	126,634
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	150,854	0	79,236
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007			_	_
CHILD & ADULT CARE FOOD PRGMS	8075/4575	5,659	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2006	8075/4575	32,500	1,813	2,496
CHILD & ADULT CARE FOOD PRGMS	8075/4575	480	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,082	0	1,082
REVENUE 48 FEDERAL SUMMER SPEC FOOD6 Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	99,646	0	99,354
SUMMER FOOD SERVICE ADMIN.	8077/4577	12,968	0	12,968
Comment God Gerttige / Johnston	00.17.101.	12,000	J	12,000
<b>REVENUE</b> 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007	0070/4570	10.000	•	•
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	49,902	0	0
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS		34,998	7,674	15,829
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736				
Year 2007 FLOW THROUGH	7522/4522	355,453	0	0
Year 2006	132214322	333,433	U	O
FLOW THROUGH	7522/4522	85,072	0	73,062
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		14,118	0	0
Year 2006				
DISCRETIONARY		10,000	0	0
Year 2005		7.500	•	7.500
DISCRETIONARY		7,596	0	7,596
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
Year 2006		0	0	0
FLOW THROUGH NCLB FORMULA	7910/4910	0 117,411	0	0 11,495
CTE-NCLB-FORMULA	7910/4910	0	0	11,495
Year 2005	131017310	U	U	U
CTE-NCLB-FORMULA	7910/4910	12,936	0	12,936
		•		•

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAM	ME RECIPIENT 14	DISTRICT PGM/REV JORDAN SCHOOL DISTRIC	/ Budget	Current	Year to Date
REVENUE 73 Year 2006 EVALUATION	FED ENGLISH LANG ACQ 06		130,779	0	69,176
REVENUE 74 Year 2006 EVALUATION	FED IMPROVING TEACHER QU	JAL-STA	1,792,006	0	77,997
Year 2005 EVALUATION			756,670	0	756,670
<b>Year</b> 2006	FEDERAL TITLE VI ADMIN 6				
DISCRETIONA NCLB FORMUL		7920/4920	0 65,599	0	0 52,314
REVENUE 92 Year 2006 FLOW THROUG	ESEA HURRICANE RELIEF GH		163,500	0	163,500
REVENUE 98 Year 2007 FLOW THRU	STATE APPROPRIATION-OTHI	ER7 5613/3713	3 1,571,566	0	1,571,566
	MINIMUM SCHOOL PROGRAM		1,011,000	· ·	1,011,000
K-12		VAR/3010	141,868,610	11,663,488	70,934,305
PROFESSIONA	AL STAFF	VAR/3020	15,451,086	1,205,713	7,725,543
ADMINISTRAT		VAR/3025	ŕ	3,223	19,336
SPEC EDUC		1205/3105		1,677,601	10,065,604
SPEC EDUC	SELF-CONTAINED	1210/3110 1215/3115	, ,	476,668 471,600	2,860,003
	SEVERLY DISABLD	1220/3120		171,600 11,083	1,029,598 66,493
	STATE PROGRAMS	1225/3125	ŕ	0	503,766
	TECH ED ADD-ON	VAR/3155		702,652	4,198,858
	TECH ED SET-ASIDE	VAR/3160	• •	0	218,170
CLASS SIZE RI	EDUCTION K-8	5201/3230	11,150,757	974,261	5,575,379
SOC SECURIT	Y & RETIREMENT	VAR/3405	45,949,328	3,813,946	22,974,664
PUPIL TRANSF	PORTATION	5315/3415	7,855,135	654,595	3,927,568
QUALITY TEAC	CHING BLOCK	5255/3255	9,019,834	762,015	4,509,917
	RETIONARY BLOCK GRANT PR	OGRAM 5260/3260	, ,	244,995	1,478,791
	NS FOR STUDENT SUCCESS	5270/3270		138,311	1,001,314
	CTED SCHOOLS	5366/3466		0	123,083
	JDENT PROGRAMS	5335/3215		60,596	361,664
	MELESS & MINORITY	5337/3218		170,179	170,179
AT-RISK MES	SA NG PREVENTION	5338/3219		0	73,403 120,000
AI-NON GAI	NOTALVENTION	5339/3220	120,000	U	120,000

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 14 JORDAN SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK YOUTH-IN-CUSTODY	5340/3221	575,310	0	575,310
ADULT HIGH SCHOOL	1609/3209	1,462,037	121,837	731,019
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	302,738	25,076	151,369
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	321,546	26,795	160,773
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,396,397	116,367	698,199
SCHOOL TRUST LAND PROGRAM	5420/3520	2,082,848	0	2,558,412
READING ACHIEVEMENT PROGRAM	5805/3805	1,302,920	0	108,564
TEACHERS MATERIALS AND SUPPLIES	5868/3868	947,670	0	947,670
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	274,491	0	274,491
ONE-TIME TRANSPORTATION FUNDING	5816/3816	627,208	627,208	627,208
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43,280	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43,135	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		176,268	0	60,855
RECIPIENT NON REVENUE "99" TOTAL	.:	51,551,632	1,384,401	13,113,667
RECIPIENT REVENUE "99" TOTAL	.:	283,959,834	23,648,209	144,770,653
RECIPIENT TOTAL	. <b>:</b>	335,511,466	25,032,610	157,884,320

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 15 JUAB SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 PROFESSIONAL DEVELOPMENT U-PASS	5618/3718 5699/3799	500 16,184	500 16,184	500 16,184
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	244,286	5,444	16,970
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT		7,590	7,590	7,590
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA	7870/4870	1,932	0	0
Year 2006 NCLB FORMULA	7870/4870	3,796	0	3,796
REVENUE 08 FEDERAL TITLE I Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	175,490	0	175,490
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2,222	0	2,222
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006				
CTE-NCLB-FORMULA	7890/4890	8,094	0	8,094
REVENUE 10 FED EARMARK ED LICENSE Year 2005				
EDUCATIONAL LICENSING		45,270	945	1,695
REVENUE 14 FIE EARMARK GRANT Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	6,000	0	6,000
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	399,324	0	0
Year 2006 DISCRETIONARY	7524/4524	3,351	0	3,351
FLOW THROUGH	7524/4524	403,172	0	403,172
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	23,920	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 15 JUAB SCHOO	DISTRICT PGM/REV	Budget	Current	Year to Date
	DISTRICT			
Year 2007 ABE Year 2006 ABE	1609/3209 7583/4583	2,991 2,940	0	0 2,940
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	92,635	6,260	12,680
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,895	0	9,175
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	353,749	19,698	40,236
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	69,159	0	33,274
		,		,
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	46,343	2,740	5,291
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,089	0	3,649
REVENUE 48 FEDERAL SUMMER SPEC FOOD6 Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	16,197	0	16,197
SUMMER FOOD SERVICE ADMIN.	8077/4577	1,689	0	1,689
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH	7522/4522	20,462	0	0
Year 2006	7500/4500	20.500	0	00.500
FLOW THROUGH	7522/4522	20,560	0	20,560
REVENUE 73 FED ENGLISH LANG ACQ 06 Year 2006				
EVALUATION		94	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006				
EVALUATION		70,135	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	5,666	0	5,666

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

, 551, 1555, 1555, 1511, 1	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	IOOL DISTRICT	Zaagot	Guiloin	. our to Duto
DEVENUE 00 MINIMUM COLLOOL DROCDAMZ				
REVENUE 99 MINIMUM SCHOOL PROGRAM7  Year 2007				
K-12	VAR/3010	3,875,843	478,844	1,937,922
PROFESSIONAL STAFF	VAR/3020	390,471	38,663	195,236
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008
SPEC EDUC ADD-ON	1205/3105	557,317	46,444	278,659
SPEC EDUC SELF-CONTAINED	1210/3110	120,260	10,022	60,130
SPEC EDUC PRE-SCHOOL	1215/3115	128,539	10,712	64,270
EXT YR PRGM SEVERLY DISABLD	1220/3120		10,712	4,224
		4,524	_	
SPEC EDUC STATE PROGRAMS	1225/3125	43,841	0	43,841
CAREER AND TECH ED ADD-ON	VAR/3155	273,149	22,834	136,575
CAREER AND TECH ED SET-ASIDE	VAR/3160	14,238	0	14,238
CLASS SIZE REDUCTION K-8	5201/3230	298,688	30,874	149,344
SOC SECURITY & RETIREMENT	VAR/3405	1,266,071	132,006	633,036
PUPIL TRANSPORTATION	5315/3415	230,325	19,194	115,163
QUALITY TEACHING BLOCK	5255/3255	249,422	21,376	124,711
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	120,459	11,617	60,230
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	77,716	7,387	38,858
AT-RISK STUDENT PROGRAMS	5335/3215	25,250	1,911	12,625
AT-RISK HOMELESS & MINORITY	5337/3218	1,861	1,861	1,861
ADULT HIGH SCHOOL	1609/3209	23,329	1,945	11,665
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	8,088	838	4,044
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	804	67	402
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	43,288	2,435	21,644
SCHOOL TRUST LAND PROGRAM	5420/3520	89,185	0	109,617
READING ACHIEVEMENT PROGRAM	5805/3805	46,047	0	3,837
BOARD LEEWAY	5460/3560	8,204	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,311	0	26,311
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	8,573	0	8,573
ONE-TIME TRANSPORTATION FUNDING	5816/3816	18,391	18,391	18,391
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007	5070/0770	4.500	•	•
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006	F070/0770	4 500	0	4.500
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
Year 2005	5070/0770	4 500		4.500
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
Year 2004		0.400	^	0.400
CTE SAFE AND DRUG FREE STATE ACT		6,193	0	6,193
RECIPIENT NON REVENUE "99"		2,079,428	59,361	805,614
RECIPIENT REVENUE "99" 1		8,066,210	867,089	4,133,415
RECIPIENT	TOTAL:	10,145,638	926,450	4,939,029

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 16 KANE CO SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 U-PASS	5699/3799	14,098	14,098	14,098
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	126,012	2,867	8,711
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT		4,580	4,580	4,580
REVENUE 04 FEDERAL MINERAL LEASE6 Year 2006				
FML H.B. 96	7640/4640	24,809	0	24,809
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007 NCLB FORMULA	7870/4870	1,712	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2006		0	0	0
FLOW THROUGH NCLB FORMULA	7801/4801	0 166,314	0	0 166,314
Year 2005	700171001	100,011	Ü	100,011
FLOW THROUGH		0	0	0
NCLB FORMULA		2,158	0	2,158
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006				
CTE-NCLB-FORMULA	7890/4890	6,796	0	6,796
REVENUE 10 FED EARMARK ED LICENSE Year 2005				
EDUCATIONAL LICENSING		48,348	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	243,589	0	0
Year 2006				
DISCRETIONARY	7524/4524	2,245	0	2,245
REVENUE 33 FEDERAL ADULT EDUCATION ACT6 Year 2007				
PRISIONS/INSTITUTIONS	7581/4581	1,969	1,969	1,969
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	47,715	3,297	6,569

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 16 KANE CO SCH	DISTRICT PGM/REV IOOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-6				
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,852	0	4,635
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	205,899	13,362	26,482
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	44,302	0	20,783
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8074/4574	52,120	4,001	7,445
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,971	0	5,487
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH	7522/4522	20,957	0	0
Year 2006 FLOW THROUGH	7522/4522	21,156	0	21,156
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006 EVALUATION		75,845	0	75,845
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2006				
NCLB FORMULA	7920/4920	9,844	0	9,844
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	1,006,150	0	597,110
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,487,526	100,203	743,763
PROFESSIONAL STAFF	VAR/3020	365,830	29,050	182,915
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,676	64,051
SPEC EDUC ADD-ON	1205/3105	482,276	40,190	241,138
SPEC EDUC SELF-CONTAINED	1210/3110	43,332	3,611	21,666
SPEC EDUC PRE-SCHOOL	1215/3115	125,968	10,497	62,984
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,222	0	3,222
SPEC EDUC STATE PROGRAMS	1225/3125	43,281	0	43,281
CAREER AND TECH ED ADD-ON	VAR/3155	351,812	29,355	175,906
CAREER AND TECH ED SET-ASIDE	VAR/3160	29,325	0	29,325
CLASS SIZE REDUCTION K-8	5201/3230	155,366	7,617	77,683
SOC SECURITY & RETIREMENT	VAR/3405	1,129,396	92,810	564,698
PUPIL TRANSPORTATION	5315/3415	303,889	25,325	151,945
QUALITY TEACHING BLOCK	5255/3255	222,654	18,565	111,327

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHO	OOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	114,791	9,277	57,396
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	76,047	6,301	38,024
AT-RISK STUDENT PROGRAMS	5335/3215	20,451	1,254	10,226
AT-RISK HOMELESS & MINORITY	5337/3218	737	737	737
AT-RISK GANG PREVENTION	5339/3220	0	0	0
ADULT HIGH SCHOOL	1609/3209	26,680	0	16,704
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,499	595	3,750
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	100	8	50
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	24,680	2,057	12,340
SCHOOL TRUST LAND PROGRAM	5420/3520	68,080	0	83,692
READING ACHIEVEMENT PROGRAM	5805/3805	49,864	0	4,155
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,419	0	20,419
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	7,946	0	7,946
ONE-TIME TRANSPORTATION FUNDING	5816/3816	24,265	24,265	24,265
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTA	L:	1,142,291	44,174	411,426
RECIPIENT REVENUE "99" TOTA	L:	6,319,687	412,393	3,350,718
RECIPIENT TOTA	L:	7,461,978	456,567	3,762,144

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 17 MILLARD SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
U-PASS	5699/3799	18,694	18,694	18,694
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	405,892	7,754	26,661
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT		14,000	14,000	14,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA	7870/4870	4,381	0	0
REVENUE 08 FEDERAL TITLE I Year 2006				
FLOW THROUGH NCLB FORMULA	7801/4801	0 206,112	0	0 206,112
REVENUE 10 FED EARMARK ED LICENSE		_00,	-	_55,
Year 2005 EDUCATIONAL LICENSING		39,876	6,417	10,058
REVENUE 14 FIE EARMARK GRANT Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	19,500	0	19,500
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2006				
FLOW THROUGH	7020/4020	0	0	0
NCLB FORMULA	7830/4830	123,283	0	123,283
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	622,002	0	0
Year 2006 DISCRETIONARY	7524/4524	10,807	0	10,807
FLOW THROUGH	7524/4524	227,929	0	227,929
REVENUE 21 FEDERAL VOED BASIC GT 7 Year 2007				
CTE FORMULA ALLOCATION	6043/4538	47,664	0	0
CTE CORRECTIONS	6046/4537	9,500	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 17 MILLARD SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007 PRISIONS/INSTITUTIONS	7581/4581	11,108	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	149,995	8,918	18,318
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	33,789	0	16,179
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	678,989	40,311	82,413
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	159,928	0	77,969
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	218,732	13,256	27,104
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	52,748	0	24,803
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736		·		·
Year 2007 FLOW THROUGH	7522/4522	65,320	0	0
Year 2006				
FLOW THROUGH	7522/4522	39,273	0	39,273
REVENUE 73 FED ENGLISH LANG ACQ 06 Year 2006				
EVALUATION		17,036	1,548	17,036
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	3,894,342	405,216	1,947,171
NEC. EXISTENT SMALL SCHOOL	VAR/3015	770,199	54,575	385,100
PROFESSIONAL STAFF	VAR/3020	734,101	59,538	367,051
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008
SPEC EDUC ADD-ON	1205/3105	869,559	72,464	434,780
SPEC EDUC SELF-CONTAINED	1210/3110	197,307	16,443	98,654
SPEC EDUC PRE-SCHOOL	1215/3115	182,525	15,211	91,263
EXT YR PRGM SEVERLY DISABLD	1220/3120	6,091	0	6,091
SPEC EDUC STATE PROGRAMS	1225/3125	50,777	0	50,777
CAREER AND TECH ED ADD-ON	VAR/3155	602,481	51,143	301,241
CAREER AND TECH ED SET-ASIDE	VAR/3160	19,771	0	19,771
CLASS SIZE REDUCTION K-8	5201/3230	367,882	19,223	183,941
SOC SECURITY & RETIREMENT	VAR/3405	2,010,344	158,809	1,005,172

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 17 MILLARD SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
<b>Year</b> 2007				
PUPIL TRANSPORTATION	5315/3415	871,487	72,624	435,744
QUALITY TEACHING BLOCK	5255/3255	425,562	33,276	212,781
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	165,201	13,496	82,601
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	124,878	9,052	62,439
AT-RISK STUDENT PROGRAMS	5335/3215	45,311	3,630	22,656
AT-RISK HOMELESS & MINORITY	5337/3218	10,818	10,818	10,818
ADULT HIGH SCHOOL	1609/3209	52,540	4,378	26,270
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	12,734	1,033	6,367
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,306	109	653
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	96,885	8,074	48,443
SCHOOL TRUST LAND PROGRAM	5420/3520	114,577	0	140,805
READING ACHIEVEMENT PROGRAM	5805/3805	74,103	0	6,175
TEACHERS MATERIALS AND SUPPLIES	5868/3868	45,009	0	45,009
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	14,342	0	14,342
ONE-TIME TRANSPORTATION FUNDING	5816/3816	69,585	69,585	69,585
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,651	0	0
Year 2006	0012/0112	1,001	· ·	· ·
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,685	0	0
RECIPIENT NON REVENUE "99" TOTAL		3,180,394	111,398	960,639
RECIPIENT REVENUE "99" TOTA		11,945,733	1,088,365	6,133,708
RECIPIENT TOTAL		15,126,127	1,199,763	7,094,347

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 18 MORGAN SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
U-PASS	5699/3799	16,281	16,281	16,281
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	240,902	5,407	16,504
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT		6,330	6,330	6,330
Year 2005 NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA	7870/4870	585	0	0
Year 2006	7070/4070	4 207	1 207	4 207
NCLB FORMULA Year 2005	7870/4870	1,207	1,207	1,207
NCLB FORMULA		2,136	0	2,136
REVENUE 08 FEDERAL TITLE I Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	9,481	0	9,481
REVENUE 10 FED EARMARK ED LICENSE Year 2005				
EDUCATIONAL LICENSING		7,419	0	5,538
REVENUE 14 FIE EARMARK GRANT Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	4,000	0	4,000
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH Year 2006	7524/4524	303,643	0	0
DISCRETIONARY	7524/4524	14,293	0	2,199
FLOW THROUGH	7524/4524	305,569	0	305,569
REVENUE 21 FEDERAL VOED BASIC GT 6 Year 2006				
CTE FORMULA ALLOCATION	6043/4538	17,807	0	17,807

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 18 MORGAN SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	91,104	6,219	12,657
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,909	0	8,577
<b>REVENUE</b> 43 FEDERAL SPECIAL ASST PROG7 <b>Year</b> 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	165,977	9,558	19,783
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	34,862	0	15,661
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH Year 2006	7522/4522	9,090	0	0
FLOW THROUGH	7522/4522	9,127	0	9,127
REVENUE 73 FED ENGLISH LANG ACQ 06 Year 2006				
EVALUATION EVALUATION		657	0	0
Year 2005 EVALUATION		28	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006 EVALUATION		5,657	0	0
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006 FLOW THROUGH		1,500	0	1,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	3,904,841	321,123	1,952,421
PROFESSIONAL STAFF	VAR/3020	408,869	30,831	204,435
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008
SPEC EDUC ADD-ON	1205/3105	327,209	27,268	163,605
SPEC EDUC SELF-CONTAINED	1210/3110	60,440	5,037	30,220
SPEC EDUC PRE-SCHOOL	1215/3115	30,849	2,571	15,425
EXT YR PRGM SEVERLY DISABLD	1220/3120	4,584	382	2,292
SPEC EDUC STATE PROGRAMS	1225/3125	43,397	0	43,397
CAREER AND TECH ED ADD-ON	VAR/3155	335,931	28,068	167,966
CAREER AND TECH ED SET-ASIDE	VAR/3160	16,352	0	16,352
CLASS SIZE REDUCTION K-8	5201/3230	289,403	22,683	144,702
SOC SECURITY & RETIREMENT	VAR/3405	1,226,434	98,219	613,217
PUPIL TRANSPORTATION	5315/3415	432,129	36,011	216,065

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHO	OOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
QUALITY TEACHING BLOCK	5255/3255	252,061	20,916	126,031
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	144,940	11,453	72,470
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	92,521	7,401	46,261
AT-RISK STUDENT PROGRAMS	5335/3215	18,298	1,335	9,149
AT-RISK HOMELESS & MINORITY	5337/3218	427	427	427
ADULT HIGH SCHOOL	1609/3209	28,412	2,368	14,206
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	10,630	821	5,315
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,814	234	1,407
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	75,437	0	45,424
SCHOOL TRUST LAND PROGRAM	5420/3520	90,165	0	110,819
READING ACHIEVEMENT PROGRAM	5805/3805	57,655	0	4,804
TEACHERS MATERIALS AND SUPPLIES	5868/3868	29,153	0	29,153
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	8,267	0	8,267
ONE-TIME TRANSPORTATION FUNDING	5816/3816	34,504	34,504	34,504
Year 2006				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAI	L:	1,268,064	45,502	454,857
RECIPIENT REVENUE "99" TOTAI	L:	8,041,738	661,320	4,136,342
RECIPIENT TOTAL	L:	9,309,802	706,822	4,591,199

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 19 NEBO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07 Year 2007				
ARTS EDUCATION U-PASS	7530/4509 5699/3799	7,621 75,668	0 75,668	7,621 75,668
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,370,686	53,204	161,496
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT		100,160	100,160	100,160
REVENUE 04 FEDERAL MINERAL LEASE7 Year 2007				
CURRICULUM ADMINISTRATION		33,584	0	33,584
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA	7870/4870	24,077	0	0
REVENUE 08 FEDERAL TITLE I Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	522,909	0	522,909
Year 2005 FLOW THROUGH		0	0	0
NCLB FORMULA		15,765	9	15,765
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2006				
CTE-NCLB-FORMULA	7840/4840	20,020	0	20,020
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7830/4830	71,767	0	71,766
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH Year 2006	7524/4524	4,068,609	0	0
DISCRETIONARY	7524/4524	26,405	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7 Year 2007				
CTE FORMULA ALLOCATION	6043/4538	275,682	0	0
CTE CORRECTIONS	6046/4537	7,000	0	0

### **UTAH STATE OFFICE OF EDUCATION**

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 19 NEBO SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006 CTE FORMULA ALLOCATION	6043/4538	287,104	0	287,104
REVENUE 28 FEDERAL HOMELESS CHILD ED7 Year 2007				
DISCRETIONARY Year 2006		0	0	0
FLOW THROUGH		0	0	0
NCLB FORMULA	7950/4950	10,026	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6 Year 2007				
ABE	1609/3209	39,552	0	0
PRISIONS/INSTITUTIONS	7581/4581	10,495	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	891,088	61,184	122,095
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	166,486	0	85,602
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,525,349	200,801	401,234
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	631,548	0	311,629
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	766,740	53,101	103,823
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	84,649	0	70,987
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736				
Year 2007 FLOW THROUGH	7522/4522	148,538	0	0
REVENUE 53 FEDERAL SERVE AMERICA7 Year 2007				
CURRICULUM ADMINISTRATION		13,497	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06 Year 2006				
EVALUATION		3,283	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006				
DISCRETIONARY	7604/4604	68,930	0	68,930

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7307, 73	J00, 7303, 7311, 7312 -	DISTRICT			
PROJECT NAME RECIPIENT	19 NEBO SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER	2 OLIAL - STA				
Year 2006	N QUAL-STA				
EVALUATION			44,843	0	44,843
Year 2005					
DISCRETIONARY		7604/4604	29,014	0	29,014
REVENUE 90 FEDERAL TITLE VI ADMIN	6				
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	9,024	0	9,024
REVENUE 99 MINIMUM SCHOOL PROGR	RAM7				
Year 2007	u uu.				
K-12		VAR/3010	50,995,177	4,171,804	25,497,589
PROFESSIONAL STAFF		VAR/3020	4,697,212	449,848	2,348,606
ADMINISTRATIVE COSTS		VAR/3025	38,672	3,223	19,336
SPEC EDUC ADD-ON		1205/3105	7,239,350	603,279	3,619,675
SPEC EDUC SELF-CONTAINED		1210/3110	1,430,098	119,175	715,049
SPEC EDUC PRE-SCHOOL		1215/3115	1,244,258	103,688	622,129
EXT YR PRGM SEVERLY DISABLD		1220/3120	41,652	751	20,826
SPEC EDUC STATE PROGRAMS		1225/3125	119,082	0	119,082
CAREER AND TECH ED ADD-ON		VAR/3155	2,763,550	231,143	1,381,775
CAREER AND TECH ED SET-ASIDE		VAR/3160	95,746	0	95,746
CLASS SIZE REDUCTION K-8		5201/3230	3,836,093	353,558	1,918,047
SOC SECURITY & RETIREMENT		VAR/3405	15,131,534	1,313,417	7,565,767
PUPIL TRANSPORTATION		5315/3415	2,976,477	248,040	1,488,239
QUALITY TEACHING BLOCK LOCAL DESCRETIONARY BLOCK GRANT		5255/3255 5260/3260	2,932,076 995,241	241,403 85,031	1,466,038 497,621
INTERVENTIONS FOR STUDENT SUCCES		5270/3270	669,757	57,457	334,879
AT-RISK STUDENT PROGRAMS	50	5335/3215	274,235	24,929	137,118
AT-RISK HOMELESS & MINORITY		5337/3218	57,812	57,812	57,812
AT-RISK GANG PREVENTION		5339/3220	70,693	0	70,693
AT-RISK YOUTH-IN-CUSTODY		5340/3221	689,005	0	689,005
ADULT HIGH SCHOOL		1609/3209	147,904	12,325	73,952
ACCELERATED LEARNING GIFTED AND	D TALENTED	5331/3211	98,938	8,462	49,469
ACCELERATED LEARNING ADVANCED	PLACEMENT	5332/3212	39,791	3,316	19,896
ACCELERATED LEARNING CONCURREN	T ENROLLMENT	5333/3213	437,859	36,489	218,930
SCHOOL TRUST LAND PROGRAM		5420/3520	690,916	0	848,714
READING ACHIEVEMENT PROGRAM		5805/3805	678,889	0	56,567
VOTED LEEWAY		5455/3555	3,054,831	302,999	1,527,416
BOARD LEEWAY		5460/3560	1,018,277	91,733	509,139
TEACHERS MATERIALS AND SUPPLIES		5868/3868	323,267	0	323,267
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	92,827	0	92,827
ONE-TIME TRANSPORTATION FUNDING		5816/3816	237,662	237,662	237,662

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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0
14,132
2,557,406
52,622,871
55,180,277
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CTE FORMULA ALLOCATION

### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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7507, 7508, 7509, 7511, 7512 - DISTRICT				
PROJECT NAME  RECIPIENT 20 NORTH SANPE	DISTRICT PGM/REV TE SCHOOL DIS	<b>Budget</b> TRICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07 Year 2007 U-PASS	5699/3799	17,045	17,045	17,045
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 03 STATE DRIVER TRAINING TAX6	8070/3770	303,236	6,425	21,160
Year 2006 STAFF DEVELOPMENT		8,295	8,295	8,295
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA  REVENUE 08 FEDERAL TITLE I	7870/4870	3,320	0	0
Year 2006 FLOW THROUGH NCLB FORMULA	7801/4801	0 58,826	0	0 27,532
Year 2005 FLOW THROUGH NCLB FORMULA		0 3,237	0	0 3,237
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006 CTE-NCLB-FORMULA	7890/4890	12,454	0	12,454
REVENUE 14 FIE EARMARK GRANT Year 2006				
CURRICULUM ADMINISTRATION  REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK	7530/4509	10,000	0	10,000
Year 2006 DISCRETIONARY FLOW THROUGH		0 0	0	0
NCLB FORMULA Year 2005	7830/4830	91,247	0	0
FLOW THROUGH NCLB FORMULA		0 16,209	0	0 16,209
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007  FLOW THROUGH	7524/4524	475,157	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7 Year 2007				

6043/4538

36,349

0

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	PETE SCHOOL DIST	_	Ourient	rear to Date
REVENUE 21 FEDERAL VOED BASIC GT 6 Year 2006 CTE FORMULA ALLOCATION	6043/4538	43,305	0	43,305
		,		,
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007	0074/4574	447.000	0.004	40.440
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	117,022	8,031	16,448
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,709	0	13,254
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	640,636	36,201	74,725
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	154,703	0	75,522
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8074/4574	129,236	8,030	16,497
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	23,953	0	11,621
REVENUE 47 FEDERAL CCFP FOOD SERVICE7 Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2006	8075/4575	10,000	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8079/4579	19,900	0	0
NATIONAL SCHOOL LUNCH PROGRAMS		19,098	1,230	5,115
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH	7522/4522	22,069	0	0
REVENUE 72 FED READING FIRST 06 Year 2006				
EVALUATION Year 2005		308,682	0	0
DISCRETIONARY		5,934	0	5,934
EVALUATION		575,409	0	575,409
REVENUE 73 FED ENGLISH LANG ACQ 06 Year 2006				
EVALUATION		47	0	47

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

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PROJECT NAME   RECIPIENT   20 NoTH SANPETS SCHOOL DISTRICT		DISTRICT			
REVENUE 74   FED IMPROVING TEACHER QUAL-STA   Year 2006     EVALUATION   40.776   0   0   0     REVENUE 99   MINIMUM SCHOOL PROGRAM7   Year 2007     K-12			_	Current	Year to Date
Name	RECIPIENT 20 NORTH SANPE	ETE SCHOOL DIS	STRICT		
EVALUATION	REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
NEVENUE 99 MINIMUM SCHOOL PROGRAM7   Year 2007   Year 2007   Year 2007   X-12	Year 2006				
Year 2007	EVALUATION		40,776	0	0
VAR/3010	PEVENUE 00 MINIMUM SCHOOL PROCRAM?				
K-12					
NEC. EXISTENT SMALL SCHOOL         VAR/3015         74,354         0         47,428           PROFESSIONAL STAFF         VAR/3020         472,050         24,395         236,025           ADMINISTRATIVE COSTS         VAR/3025         116,016         9,668         58,008           SPEC EDUC - ADD-ON         1205/3105         756,623         63,052         378,312           SPEC EDUC - SELF-CONTAINED         1210/3110         90,449         7,538         45,225           SPEC EDUC - PRE-SCHOOL         1215/3115         113,114         9,426         56,557           EXT YR PRGM - SEVERLY DISABLD         1220/3120         5,298         0         5,298           SPEC EDUC - STATE PROGRAMS         1225/3125         45,126         0         45,126           CAREER AND TECH ED ADD-ON         VAR/3160         36,796         0         36,796           CLASS SIZE REDUCTION K-8         5201/3230         305,676         17,844         152,838           SOC SECURITY & RETIREMENT         VAR/3405         1,454,026         140,005         727,013           PUPIL TRANSPORTATION         5315/3415         592,308         49,359         296,164           GUALITY TEACHING BLOCK         5255/3255         310,656         26,684         155,328<		VAR/3010	4.488.286	430.776	2.244.143
PROFESSIONAL STAFF				•	
ADMINISTRATIVE COSTS SPEC EDUC ADD-ON 1206/3105 756,623 63,052 378,312 SPEC EDUC SELF-CONTAINED 1210/3110 90,449 7,538 45,225 SPEC EDUC PRE-SCHOOL 1215/3115 113,114 9,426 56,557 EXT YR PRGM SEVERLY DISABLD 1220/3120 5,298 0 5,298 SPEC EDUC STATE PROGRAMS 1220/3125 45,126 0 45,126 CAREER AND TECH ED ADD-ON VARV3155 393,876 32,897 196,938 CAREER AND TECH ED SET-ASIDE VARV3160 36,796 0 36,796 CLASS SIZE REDUCTION K-8 5201/3230 305,676 17,844 152,838 SOC SECURITY & RETIREMENT VARV3405 1,454,026 120,005 727,013 PUPIL TRANSPORTATION 5316/3415 592,308 49,359 296,154 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 19,469 1,623 9,735 QUALITY TEACHING BLOCK 5255/3255 310,656 26,684 155,328 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 130,096 10,550 65,048 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 98,544 7,155 49,272 AT-RISK STUDENT PROGRAMS 5336/3215 36,824 3,405 18,412 AT-RISK GANG PREVENTION 5339/3220 0 0 0 0 AT-RISK YOUTH-IN-CUSTODY 5340/3221 90,044 0 90,044 ADULT HIGH SCHOOL ADULT HIGH SCHOOL ADULT HIGH SCHOOL ADULT HIGH SCHOOL ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 90,094 0 0 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 90,094 59,570 SCHOOL TRUST LAND PROGRAM 5420/3220 42 251 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 502 42 251 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3213 53,553 4,463 26,777 ACHOOL TRUST LAND PROGRAM 5420/3520 97,888 0 120,336 BEADING ACHIEVEMENT PROGRAM 5420/3520 97,888 0 120,336 BEADING ACHIEVEMENT PROGRAM 5420/352					
SPEC EDUC - ADD-ON         1205/3105         756,623         63,052         378,312           SPEC EDUC - SELF-CONTAINED         1210/3110         90,449         7,538         45,225           SPEC EDUC - PRE-SCHOOL         1215/3115         113,114         9,426         56,557           EXT YR PRGM - SEVERLY DISABLD         1220/3120         5,298         0         5,298           SPEC EDUC - STATE PROGRAMS         1225/3125         45,126         0         45,126           CAREER AND TECH ED - ADD-ON         VAR/3155         393,876         32,897         196,938           CAREER AND TECH ED - SET-ASIDE         VAR/3160         36,796         0         36,796           CLASS SIZE REDUCTION K-8         5201/3230         305,676         17,844         152,838           SOC SECURITY & RETIREMENT         VAR/3405         1,454,026         120,005         727,013           PUPIL TRANSPORTATION         5315/3415         592,308         49,339         296,154           GUARANTEE ON TRANSPORTATION LEVY         5371/3271         19,469         1,623         9,735           QUALITY TEACHING BLOCK         5255/3255         310,656         26,684         155,328           LOCAL DESCRETIONARY BLOCK GRANT PROGRAM         5260/3256         130,096					
SPEC EDUC SELF-CONTAINED         1210/3110         90,449         7,538         45,225           SPEC EDUC PRE-SCHOOL         1215/3115         113,114         9,426         56,557           EXT YR PRGM SEVERLY DISABLD         1220/3120         5,298         0         5,298           SPEC EDUC STATE PROGRAMS         1225/3125         45,126         0         45,126           CAREER AND TECH ED ADD-ON         VAR/3160         36,796         0         36,796           CAREER AND TECH ED SET-ASIDE         VAR/3160         36,796         0         36,796           CLASS SIZE REDUCTION K-8         5201/3230         305,676         17,844         152,838           SOC SECURITY & RETIREMENT         VAR/3405         1,454,026         120,005         727,013           GUARANTEE ON TRANSPORTATION LEVY         5371/3411         19,469         1,623         9,735           QUALITY TEACHING BLOCK         5255/3255         310,656         26,684         155,328           LOCAL DESCRETIONARY BLOCK GRANT PROGRAM         5260/3260         130,096         10,550         65,048           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         98,544         7,155         49,272           AT-RISK STUDENT PROGRAMS         5335/3215         <	SPEC EDUC ADD-ON	1205/3105			
SPEC EDUC - PRE-SCHOOL         1215/3115         113,114         9,426         56,557           EXT YR PRGM - SEVERLY DISABLD         1220/3120         5,298         0         5,298           SPEC EDUC - STATE PROGRAMS         1225/3125         45,126         0         45,126           CAREER AND TECH ED - ADD-ON         VAR/3155         393,876         32,897         196,938           CAREER AND TECH ED - SET-ASIDE         VAR/3160         36,796         0         36,796           CLASS SIZE REDUCTION K-8         5201/3220         305,676         17,844         152,838           SOC SECURITY & RETIREMENT         VAR/3405         1,454,026         120,005         727,013           PUPIL TRANSPORTATION         5315/3415         592,308         49,359         296,154           GUARANTEE ON TRANSPORTATION LEVY         5371/3471         19,469         1,623         9,735           GUALITY TEACHING BLOCK         5255/3255         310,656         26,684         155,328           LOCAL DESCRETIONARY BLOCK GRANT PROGRAM         5260/3260         130,096         10,550         65,048           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         98,544         7,155         49,272           AT-RISK - STUDENT PROGRAMS         5335/3215					
EXT YR PRGM - SEVERLY DISABLD 1220/3120 5,298 0 5,298 SPEC EDUC - STATE PROGRAMS 1225/3125 45,126 0 45,126 CAREER AND TECH ED - ADD-ON VAR/3155 393,876 32,897 196,938 CAREER AND TECH ED - SET-ASIDE VAR/3160 36,796 0 36,796 CLASS SIZE REDUCTION K-8 5201/3230 305,676 17,844 152,838 SOC SECURITY & RETIREMENT VAR/3405 1,454,026 120,005 727,013 PUPIL TRANSPORTATION 5315/3415 592,308 49,359 296,154 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 19,469 1,623 9,735 QUALITY TEACHING BLOCK 5255/3255 310,656 26,684 155,328 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 130,096 10,550 65,048 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 98,544 7,155 49,272 AT-RISK - STUDENT PROGRAMS 5335/3215 36,824 3,405 18,412 AT-RISK - HOMELESS & MINORITY 5337/3218 4,963 4,963 4,963 AT-RISK - GANG PREVENTION 5339/3220 0 0 0 0 AT-RISK - GANG PREVENTION 5339/3220 0 0 0 0 AT-RISK - GANG PREVENTION 5339/3220 0 0 0 0 AT-RISK - YOUTH-IN-CUSTODY 5340/3221 90,044 0 90,044 ADULT HIGH SCHOOL 1609/3209 43,488 3,624 21,744 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211 9,089 728 4,545 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211 9,089 728 4,545 ACCELERATED LEARNING - ADVANCED PLACEMENT 5332/3212 502 42 251 ACCELERATED LEARNING - ADVANCED PLACEMENT 5332/3212 502 42 251 ACCELERATED LEARNING - ADVANCED PLACEMENT 5332/3213 53,553 4,463 26,777 SCHOOL TRUST LAND PROGRAM 5805/3805 101,390 0 8,449 VOTED LEEWAY 5456/3555 291,494 59,570 145,747 BOARD LEEWAY 5456/3555 291,494 59,570 145,747					
SPEC EDUC - STATE PROGRAMS         1225/3125         45,126         0         45,126           CAREER AND TECH ED - ADD-ON         VAR/3155         393,876         32,897         196,938           CAREER AND TECH ED - SET-ASIDE         VAR/3160         36,796         0         36,796           CLASS SIZE REDUCTION K-8         5201/3230         305,676         17,844         152,836           SOC SECURITY & RETIREMENT         VAR/3405         1,454,026         120,005         727,013           PUPIL TRANSPORTATION         5315/3415         592,308         49,359         296,154           GUARANTEE ON TRANSPORTATION LEVY         5371/3471         19,469         1,623         9,735           QUALITY TEACHING BLOCK         5255/3255         310,656         26,684         155,328           LOCAL DESCRETIONARY BLOCK GRANT PROGRAM         5260/3260         130,096         10,550         65,048           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         98,544         7,155         49,272           AT-RISK - HOMELESS & MINORITY         5337/3218         4,963         4,963         4,963           AT-RISK - HOMELESS & MINORITY         5337/3218         4,963         4,963         4,463           AT-RISK - YOUTH-IN-CUSTODY         5340/3221	EXT YR PRGM SEVERLY DISABLD	1220/3120	•		•
CAREER AND TECH ED ADD-ON VAR/3155 393,876 32,897 196,938 CAREER AND TECH ED SET-ASIDE VAR/3160 36,796 0 36,796 CLASS SIZE REDUCTION K-8 5201/3230 305,676 17,844 152,838 SOC SECURITY & RETIREMENT VAR/3405 1,454,026 120,005 727,013 PUPIL TRANSPORTATION 5315/3415 592,308 49,359 296,154 GUARANTEE ON TRANSPORTATION 5371/3471 19,469 1,623 9,735 QUALITY TEACHING BLOCK 5255/3255 310,656 26,684 155,328 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 130,096 10,550 65,048 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 98,544 7,155 49,272 AT-RISK STUDENT PROGRAMS 5335/3215 36,824 3,405 18,412 AT-RISK HOMELESS & MINORITY 5337/3218 4,963 4,963 4,963 AT-RISK GANG PREVENTION 5339/3220 0 0 0 0 0 0 AT-RISK YOUTH-IN-CUSTODY 5340/3221 90,044 0 90,044 ADULT HIGH SCHOOL 1609/3209 43,488 3,624 21,744 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 9,089 728 4,564 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 502 42 251 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 502 42 251 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 53,553 4,463 26,777 SCHOOL TRUST LAND PROGRAM 540/3520 97,888 0 120,306 READING ACHIEVEMENT PROGRAM 540/3520 97,888 0 140/3520 97,888 0 140/3520 97,888 0 140/3520 97,888 0 140/3	SPEC EDUC STATE PROGRAMS	1225/3125	45,126	0	
CAREER AND TECH ED SET-ASIDE CLASS SIZE REDUCTION K-8 5201/3230 305,676 17,844 152,838 SOC SECURITY & RETIREMENT VAR/3405 1,454,026 120,005 727,013 PUPIL TRANSPORTATION 5315/3415 592,308 49,359 296,154 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 19,469 1,623 9,735 QUALITY TEACHING BLOCK LOCAL DESCRETIONARY BLOCK GRANT PROGRAM INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 8,544 7,155 49,272 AT-RISK - STUDENT PROGRAMS 5335/3215 36,824 3,405 18,412 AT-RISK - HOMELESS & MINORITY 5337/3218 4,963 4,963 4,963 AT-RISK - GANG PREVENTION 5339/3220 0 0 0 0 0 AT-RISK - YOUTH-IN-CUSTODY 5340/3221 90,044 0 90,044 ADULT HIGH SCHOOL ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 9,089 728 4,545 ACCELERATED LEARNING ADVANCED PLACEMENT SCHOOL TRUST LAND PROGRAM 5400/3500 READING ACHIEVEMENT PROGRAM 5400/3500 READING ACHIEVEMEN	CAREER AND TECH ED ADD-ON	VAR/3155		32,897	
CLASS SIZE REDUCTION K-8         5201/3230         305,676         17,844         152,838           SOC SECURITY & RETIREMENT         VAR/3405         1,454,026         120,005         727,013           PUPIL TRANSPORTATION         5315/3415         592,308         49,359         296,154           GUARANTEE ON TRANSPORTATION LEVY         5371/3471         19,469         1,623         9,735           QUALITY TEACHING BLOCK         5255/3255         310,656         26,684         155,328           LOCAL DESCRETIONARY BLOCK GRANT PROGRAM         5260/3260         130,096         10,550         65,048           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         98,544         7,155         49,272           AT-RISK STUDENT PROGRAMS         5337/3218         4,963         4,963         4,963           AT-RISK HOMELESS & MINORITY         5337/3218         4,963         4,963         4,963           AT-RISK GANG PREVENTION         5339/3220         0         0         0         0           AT-RISK YOUTH-IN-CUSTODY         5340/3221         90,044         0         90,044           ADULT HIGH SCHOOL         1609/3209         43,488         3,624         21,744           ACCELERATED LEARNING GIFTED AND TALENTED         5331/321	CAREER AND TECH ED SET-ASIDE	VAR/3160	36,796		
SOC SECURITY & RETIREMENT         VAR/3405         1,454,026         120,005         727,013           PUPIL TRANSPORTATION         5315/3415         592,308         49,359         296,154           GUARANTEE ON TRANSPORTATION LEVY         5371/3471         19,469         1,623         9,735           QUALITY TEACHING BLOCK         5255/3255         310,656         26,684         155,328           LOCAL DESCRETIONARY BLOCK GRANT PROGRAM         5260/3260         130,096         10,550         65,048           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         98,544         7,155         49,272           AT-RISK STUDENT PROGRAMS         5335/3215         36,824         3,405         18,412           AT-RISK HOMELESS & MINORITY         5337/3218         4,963         4,963         4,963           AT-RISK GANG PREVENTION         5339/3220         0         0         0         0           AT-RISK YOUTH-IN-CUSTODY         5340/3221         90,044         0         90,044           ADULT HIGH SCHOOL         1609/3209         43,488         3,624         21,744           ACCELERATED LEARNING GIFTED AND TALENTED         5331/3211         9,089         728         4,545           ACCELERATED LEARNING CONCURRENT ENROLLMENT	CLASS SIZE REDUCTION K-8	5201/3230		17,844	
PUPIL TRANSPORTATION         5315/3415         592,308         49,359         296,154           GUARANTEE ON TRANSPORTATION LEVY         5371/3471         19,469         1,623         9,735           QUALITY TEACHING BLOCK         5255/3255         310,656         26,684         155,328           LOCAL DESCRETIONARY BLOCK GRANT PROGRAM         5260/3260         130,096         10,550         65,048           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         98,544         7,155         49,272           AT-RISK - STUDENT PROGRAMS         5335/3215         36,824         3,405         18,412           AT-RISK - HOMELESS & MINORITY         5337/3218         4,963         4,963         4,963           AT-RISK - GANG PREVENTION         5339/3220         0         0         0         0           AT-RISK - YOUTH-IN-CUSTODY         5340/3221         90,044         0         90,044           ADULT HIGH SCHOOL         1609/3209         43,488         3,624         21,744           ACCELERATED LEARNING - GIFTED AND TALENTED         5331/3211         9,089         728         4,545           ACCELERATED LEARNING - ADVANCED PLACEMENT         5332/3212         502         42         251           ACCELERATED LEARNING - ADVANCED PLACEMENT <td< td=""><td>SOC SECURITY &amp; RETIREMENT</td><td>VAR/3405</td><td></td><td></td><td></td></td<>	SOC SECURITY & RETIREMENT	VAR/3405			
QUALITY TEACHING BLOCK         5255/3255         310,656         26,684         155,328           LOCAL DESCRETIONARY BLOCK GRANT PROGRAM         5260/3260         130,096         10,550         65,048           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         98,544         7,155         49,272           AT-RISK STUDENT PROGRAMS         5335/3215         36,824         3,405         18,412           AT-RISK HOMELESS & MINORITY         5337/3218         4,963         4,963         4,963           AT-RISK GANG PREVENTION         5339/3220         0         0         0         0           AT-RISK YOUTH-IN-CUSTODY         5340/3221         90,044         0         90,044           ADULT HIGH SCHOOL         1609/3209         43,488         3,624         21,744           ACCELERATED LEARNING GIFTED AND TALENTED         5331/3211         9,089         728         4,545           ACCELERATED LEARNING CONCURRENT ENROLLMENT         5332/3212         502         42         251           ACCELERATED LEARNING CONCURRENT ENROLLMENT         5333/3213         53,553         4,463         26,777           SCHOOL TRUST LAND PROGRAM         5420/3520         97,888         0         120,306           READING ACHIEVEMENT PROGRAM         <	PUPIL TRANSPORTATION	5315/3415	592,308	49,359	
QUALITY TEACHING BLOCK         5255/3255         310,656         26,684         155,328           LOCAL DESCRETIONARY BLOCK GRANT PROGRAM         5260/3260         130,096         10,550         65,048           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         98,544         7,155         49,272           AT-RISK STUDENT PROGRAMS         5335/3215         36,824         3,405         18,412           AT-RISK HOMELESS & MINORITY         5337/3218         4,963         4,963         4,963           AT-RISK GANG PREVENTION         5339/3220         0         0         0         0           AT-RISK YOUTH-IN-CUSTODY         5340/3221         90,044         0         90,044           ADULT HIGH SCHOOL         1609/3209         43,488         3,624         21,744           ACCELERATED LEARNING GIFTED AND TALENTED         5331/3211         9,089         728         4,545           ACCELERATED LEARNING CONCURRENT ENROLLMENT         5332/3212         502         42         251           ACCELERATED LEARNING CONCURRENT ENROLLMENT         5333/3213         53,553         4,463         26,777           SCHOOL TRUST LAND PROGRAM         5420/3520         97,888         0         120,306           READING ACHIEVEMENT PROGRAM         <	GUARANTEE ON TRANSPORTATION LEVY	5371/3471			
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM         5260/3260         130,096         10,550         65,048           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         98,544         7,155         49,272           AT-RISK - STUDENT PROGRAMS         5335/3215         36,824         3,405         18,412           AT-RISK - HOMELESS & MINORITY         5337/3218         4,963         4,963         4,963           AT-RISK - GANG PREVENTION         5339/3220         0         0         0         0           AT-RISK - YOUTH-IN-CUSTODY         5340/3221         90,044         0         90,044           ADULT HIGH SCHOOL         1609/3209         43,488         3,624         21,744           ACCELERATED LEARNING GIFTED AND TALENTED         5331/3211         9,089         728         4,545           ACCELERATED LEARNING CONCURRENT ENROLLMENT         5332/3212         502         42         251           ACCELERATED LEARNING CONCURRENT ENROLLMENT         5333/3213         53,553         4,463         26,777           SCHOOL TRUST LAND PROGRAM         5420/3520         97,888         0         120,306           READING ACHIEVEMENT PROGRAM         5805/3805         101,390         0         8,449           VOTED LEEWAY         5460/3560	QUALITY TEACHING BLOCK	5255/3255			
INTERVENTIONS FOR STUDENT SUCCESS   5270/3270   98,544   7,155   49,272     AT-RISK STUDENT PROGRAMS   5335/3215   36,824   3,405   18,412     AT-RISK HOMELESS & MINORITY   5337/3218   4,963   4,963   4,963     AT-RISK GANG PREVENTION   5339/3220   0   0   0   0     AT-RISK YOUTH-IN-CUSTODY   5340/3221   90,044   0   90,044     ADULT HIGH SCHOOL   1609/3209   43,488   3,624   21,744     ACCELERATED LEARNING GIFTED AND TALENTED   5331/3211   9,089   728   4,545     ACCELERATED LEARNING ADVANCED PLACEMENT   5332/3212   502   42   251     ACCELERATED LEARNING CONCURRENT ENROLLMENT   5333/3213   53,553   4,463   26,777     SCHOOL TRUST LAND PROGRAM   5420/3520   97,888   0   120,306     READING ACHIEVEMENT PROGRAM   5805/3805   101,390   0   8,449     VOTED LEEWAY   5455/3555   291,494   59,570   145,747     BOARD LEEWAY   5460/3560   72,792   14,402   36,396     TEACHERS MATERIALS AND SUPPLIES   5868/3868   35,830   0   35,830     U-PASS ONLINE TESTING   5699/3799   0   0   0   0     LIBRARY BOOKS AND SUPPLIES   5810/3810   10,544   0   10,544     ONE-TIME TRANSPORTATION FUNDING   5816/3816   47,294   47,294     Year 2006	LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260			
AT-RISK HOMELESS & MINORITY 5337/3218 4,963 4,963 4,963 AT-RISK GANG PREVENTION 5339/3220 0 0 0 0 0 AT-RISK YOUTH-IN-CUSTODY 5340/3221 90,044 0 90,044 ADULT HIGH SCHOOL 1609/3209 43,488 3,624 21,744 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 9,089 728 4,545 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 502 42 251 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 53,553 4,463 26,777 SCHOOL TRUST LAND PROGRAM 5420/3520 97,888 0 120,306 READING ACHIEVEMENT PROGRAM 5805/3805 101,390 0 8,449 VOTED LEEWAY 5455/3555 291,494 59,570 145,747 BOARD LEEWAY 5460/3560 72,792 14,402 36,396 TEACHERS MATERIALS AND SUPPLIES 5868/3868 35,830 0 35,830 U-PASS ONLINE TESTING 5699/3799 0 0 0 0 LIBRARY BOOKS AND SUPPLIES 5810/3810 10,544 0 10,544 ONE-TIME TRANSPORTATION FUNDING 5816/3816 47,294 47,294 Year 2006	INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	98,544		
AT-RISK HOMELESS & MINORITY 5337/3218 4,963 4,963 4,963 AT-RISK GANG PREVENTION 5339/3220 0 0 0 0 0 AT-RISK YOUTH-IN-CUSTODY 5340/3221 90,044 0 90,044 ADULT HIGH SCHOOL 1609/3209 43,488 3,624 21,744 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 9,089 728 4,545 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 502 42 251 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 53,553 4,463 26,777 SCHOOL TRUST LAND PROGRAM 5420/3520 97,888 0 120,306 READING ACHIEVEMENT PROGRAM 5805/3805 101,390 0 8,449 VOTED LEEWAY 5455/3555 291,494 59,570 145,747 BOARD LEEWAY 5460/3560 72,792 14,402 36,396 TEACHERS MATERIALS AND SUPPLIES 5868/3868 35,830 0 35,830 U-PASS ONLINE TESTING 5699/3799 0 0 0 0 LIBRARY BOOKS AND SUPPLIES 5810/3810 10,544 0 10,544 ONE-TIME TRANSPORTATION FUNDING 5816/3816 47,294 47,294 47,294 Year 2006	AT-RISK STUDENT PROGRAMS	5335/3215	36,824	3,405	18,412
AT-RISK YOUTH-IN-CUSTODY ADULT HIGH SCHOOL ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT ACCELERATED LEARNING CONCURRENT ENROLLMENT SCHOOL TRUST LAND PROGRAM FEADING ACHIEVEMENT PROGRAM VOTED LEEWAY BOARD LEEWAY BOARD LEEWAY TEACHERS MATERIALS AND SUPPLIES U-PASS ONLINE TESTING ONE-TIME TRANSPORTATION FUNDING S340/3221 90,044 9	AT-RISK HOMELESS & MINORITY	5337/3218	4,963	4,963	
ADULT HIGH SCHOOL ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT ACCELERATED LEARNING ADVANCED PLACEMENT ACCELERATED LEARNING CONCURRENT ENROLLMENT SCHOOL TRUST LAND PROGRAM FEADING ACHIEVEMENT PROGRAM FEADING ACHIEVEMENT PROGRAM VOTED LEEWAY FOR SHOOL TRUST LAND SUPPLIES FOR SHOOL SHORT SHOOL SHOW SHOW SHOW SHOW SHOW SHOW SHOW SHOW	AT-RISK GANG PREVENTION	5339/3220	0	0	0
ADULT HIGH SCHOOL ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT ACCELERATED LEARNING ADVANCED PLACEMENT ACCELERATED LEARNING CONCURRENT ENROLLMENT SCHOOL TRUST LAND PROGRAM FEADING ACHIEVEMENT PROGRAM FEADING ACHIEVEMENT PROGRAM VOTED LEEWAY FOR SHOOL TRUST LAND SUPPLIES FOR SHOOL SHORT SHOOL SHOW SHOW SHOW SHOW SHOW SHOW SHOW SHOW	AT-RISK YOUTH-IN-CUSTODY	5340/3221	90,044	0	90,044
ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 502 42 251 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 53,553 4,463 26,777 SCHOOL TRUST LAND PROGRAM 5420/3520 97,888 0 120,306 READING ACHIEVEMENT PROGRAM 5805/3805 101,390 0 8,449 VOTED LEEWAY 5455/3555 291,494 59,570 145,747 BOARD LEEWAY 5460/3560 72,792 14,402 36,396 TEACHERS MATERIALS AND SUPPLIES 5868/3868 35,830 0 35,830 U-PASS ONLINE TESTING 5699/3799 0 0 0 0 LIBRARY BOOKS AND SUPPLIES 5810/3810 10,544 0 10,544 ONE-TIME TRANSPORTATION FUNDING 5816/3816 47,294 47,294 Year 2006		1609/3209	43,488	3,624	21,744
ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 53,553 4,463 26,777 SCHOOL TRUST LAND PROGRAM 5420/3520 97,888 0 120,306 READING ACHIEVEMENT PROGRAM 5805/3805 101,390 0 8,449 VOTED LEEWAY 5455/3555 291,494 59,570 145,747 BOARD LEEWAY 5460/3560 72,792 14,402 36,396 TEACHERS MATERIALS AND SUPPLIES 5868/3868 35,830 0 35,830 U-PASS ONLINE TESTING 5699/3799 0 0 0 0 0 LIBRARY BOOKS AND SUPPLIES 5810/3810 10,544 0 10,544 ONE-TIME TRANSPORTATION FUNDING 5816/3816 47,294 47,294 Year 2006	ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	9,089	728	4,545
SCHOOL TRUST LAND PROGRAM       5420/3520       97,888       0       120,306         READING ACHIEVEMENT PROGRAM       5805/3805       101,390       0       8,449         VOTED LEEWAY       5455/3555       291,494       59,570       145,747         BOARD LEEWAY       5460/3560       72,792       14,402       36,396         TEACHERS MATERIALS AND SUPPLIES       5868/3868       35,830       0       35,830         U-PASS ONLINE TESTING       5699/3799       0       0       0         LIBRARY BOOKS AND SUPPLIES       5810/3810       10,544       0       10,544         ONE-TIME TRANSPORTATION FUNDING       5816/3816       47,294       47,294       47,294         Year 2006       72,792       47,294	ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	502	42	251
READING ACHIEVEMENT PROGRAM       5805/3805       101,390       0       8,449         VOTED LEEWAY       5455/3555       291,494       59,570       145,747         BOARD LEEWAY       5460/3560       72,792       14,402       36,396         TEACHERS MATERIALS AND SUPPLIES       5868/3868       35,830       0       35,830         U-PASS ONLINE TESTING       5699/3799       0       0       0         LIBRARY BOOKS AND SUPPLIES       5810/3810       10,544       0       10,544         ONE-TIME TRANSPORTATION FUNDING       5816/3816       47,294       47,294       47,294         Year 2006       72,792       14,402       10       10,544       0       0       0	ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	53,553	4,463	26,777
VOTED LEEWAY       5455/3555       291,494       59,570       145,747         BOARD LEEWAY       5460/3560       72,792       14,402       36,396         TEACHERS MATERIALS AND SUPPLIES       5868/3868       35,830       0       35,830         U-PASS ONLINE TESTING       5699/3799       0       0       0         LIBRARY BOOKS AND SUPPLIES       5810/3810       10,544       0       10,544         ONE-TIME TRANSPORTATION FUNDING       5816/3816       47,294       47,294       47,294         Year 2006       Year 2006       47,294       47,294       47,294	SCHOOL TRUST LAND PROGRAM	5420/3520	97,888	0	120,306
BOARD LEEWAY       5460/3560       72,792       14,402       36,396         TEACHERS MATERIALS AND SUPPLIES       5868/3868       35,830       0       35,830         U-PASS ONLINE TESTING       5699/3799       0       0       0         LIBRARY BOOKS AND SUPPLIES       5810/3810       10,544       0       10,544         ONE-TIME TRANSPORTATION FUNDING       5816/3816       47,294       47,294       47,294         Year 2006       Year 2006       47,294       47,294       47,294	READING ACHIEVEMENT PROGRAM	5805/3805	101,390	0	8,449
TEACHERS MATERIALS AND SUPPLIES       5868/3868       35,830       0       35,830         U-PASS ONLINE TESTING       5699/3799       0       0       0         LIBRARY BOOKS AND SUPPLIES       5810/3810       10,544       0       10,544         ONE-TIME TRANSPORTATION FUNDING       5816/3816       47,294       47,294       47,294         Year 2006       Year 2006       47,294       47,294       47,294	VOTED LEEWAY	5455/3555	291,494	59,570	145,747
U-PASS ONLINE TESTING 5699/3799 0 0 0 0 10 LIBRARY BOOKS AND SUPPLIES 5810/3810 10,544 0 10,544 ONE-TIME TRANSPORTATION FUNDING 5816/3816 47,294 47,294 47,294 Year 2006	BOARD LEEWAY	5460/3560	72,792	14,402	36,396
LIBRARY BOOKS AND SUPPLIES       5810/3810       10,544       0       10,544         ONE-TIME TRANSPORTATION FUNDING       5816/3816       47,294       47,294       47,294         Year 2006       47,294       47,294       47,294       47,294	TEACHERS MATERIALS AND SUPPLIES	5868/3868	35,830	0	35,830
ONE-TIME TRANSPORTATION FUNDING         5816/3816         47,294         47,294         47,294           Year 2006         47,294         47,294         47,294         47,294         47,294	U-PASS ONLINE TESTING	5699/3799	0	0	0
Year 2006	LIBRARY BOOKS AND SUPPLIES	5810/3810	10,544	0	10,544
	ONE-TIME TRANSPORTATION FUNDING	5816/3816	47,294	47,294	47,294
FY05 MSP BALANCE CARRY FORWARD 0 0	Year 2006				
	FY05 MSP BALANCE CARRY FORWARD		0	0	0

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				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	20	NORTH SANPETE	SCHOOL DIS	STRICT		
REVENUE SA STATE SUB	STANCE ABU	SE					
<b>Year</b> 2007							
CTE SAFE AND DRUG FRI	EE STATE ACT	-		5672/3772	1,500	0	0
Year 2006							
CTE SAFE AND DRUG FRI	EE STATE ACT	-		5672/3772	1,500	0	0
Ri	ECIPIENT NON	REV	ENUE "99" TOTAL:		3,174,354	85,257	953,809
	RECIPIENT	REV	ENUE "99" TOTAL:		10,398,458	949,463	5,376,546
		F	RECIPIENT TOTAL:		13,572,812	1,034,720	6,330,355

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 21 NORTH SUI	DISTRICT PGM/REV MMIT SCHOOL DISTR	<b>Budget</b> RICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07 Year 2007				
PROFESSIONAL DEVELOPMENT U-PASS	5618/3718 5699/3799	1,000 13,544	1,000 13,544	1,000 13,544
REVENUE 02 STATE LIQUOR CONTROL TAX7		,.	, 2,2	,
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	127,992	2,812	8,727
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT		3,680	3,680	3,680
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA	7870/4870	938	0	0
<b>REVENUE</b> 08 FEDERAL TITLE I <b>Year</b> 2005				
FLOW THROUGH NCLB FORMULA		0 1,550	0	0 1,550
REVENUE 14 FIE EARMARK GRANT Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	2,000	0	2,000
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH Year 2006	7524/4524	171,852	0	0
DISCRETIONARY	7524/4524	1,989	0	1,400
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE FORMULA RESERVE	VAR/4530	2,236	0	2,236
REVENUE 41 FEDERAL SPECIAL MILK7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8073/4573	3,000	188	363
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	305	0	168
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	48,907	3,234	6,554
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,577	0	4,683

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### UTAH STATE OFFICE OF EDUCATION

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/22/2006

PROJECT NAME RECIPIENT 21	PGM/REV NORTH SUMMIT SCHOOL DIS	Budget	Current	Year to Date
RECIPIENT 21	NORTH SUMMIT SCHOOL DIS	STRICT		
REVENUE 43 FEDERAL SPECIAL ASST PROG7	,			
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	107,457	5,496	11,304
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,824	0	9,215
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH	7522/4522	10,327	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06 Year 2006				
EVALUATION Year 2005		492	0	0
EVALUATION		66	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	1,181,997	48,548	590,999
NEC. EXISTENT SMALL SCHOOL	VAR/3015	527,114	39,707	263,557
PROFESSIONAL STAFF	VAR/3020	272,853	25,542	136,427
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,676	64,051
SPEC EDUC ADD-ON	1205/3105	273,517	22,794	136,759
SPEC EDUC SELF-CONTAINED	1210/3110	31,436	2,620	15,718
SPEC EDUC PRE-SCHOOL	1215/3115	82,265	6,856	41,133
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,876	240	1,438
SPEC EDUC STATE PROGRAMS	1225/3125	40,421	0	40,421
CAREER AND TECH ED ADD-ON	VAR/3155	263,669	22,000	131,835
CAREER AND TECH ED SET-ASIDE	VAR/3160	33,239	0	33,239
CLASS SIZE REDUCTION K-8	5201/3230	129,527	7,106	64,764
SOC SECURITY & RETIREMENT	VAR/3405	769,392	66,441	384,696
PUPIL TRANSPORTATION	5315/3415	260,954	21,746	130,477
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	23,846	1,987	11,923
QUALITY TEACHING BLOCK	5255/3255	155,249	12,554	77,625
LOCAL DESCRETIONARY BLOCK GRANT PROC	GRAM 5260/3260	90,847	7,454	45,424
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	66,359	5,628	33,180
AT-RISK STUDENT PROGRAMS	5335/3215	18,298	1,556	9,149
AT-RISK HOMELESS & MINORITY	5337/3218	1,318	1,318	1,318
AT-RISK GANG PREVENTION	5339/3220	0	0	0
ADULT HIGH SCHOOL	1609/3209	18,682	2,936	10,720
ACCELERATED LEARNING GIFTED AND TALE	ENTED 5331/3211	5,012	406	2,506
ACCELERATED LEARNING ADVANCED PLAC	EMENT 5332/3212	402	33	201
ACCELERATED LEARNING CONCURRENT ENR	OLLMENT 5333/3213	73,996	6,166	36,998
SCHOOL TRUST LAND PROGRAM	5420/3520	62,472	0	76,804
READING ACHIEVEMENT PROGRAM	5805/3805	25,000	0	2,083

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT	21		DISTRICT PGM/REV SCHOOL DIS	<b>Budget</b> TRICT	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGE	RAM7					
Year 2007						
TEACHERS MATERIALS AND SUPPLIES			5868/3868	16,603	0	16,603
U-PASS ONLINE TESTING			5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES			5810/3810	5,057	0	5,057
ONE-TIME TRANSPORTATION FUNDING			5816/3816	20,836	20,836	20,836
REVENUE SA STATE SUBSTANCE ABUS	E					
Year 2007						
CTE SAFE AND DRUG FREE STATE ACT			5672/3772	1,500	0	0
RECIPIENT NON	REVE	ENUE "99" TOTAL:		521,236	29,954	66,424
RECIPIENT	REVE	NUE "99" TOTAL:		4,581,338	335,150	2,385,941

RECIPIENT TOTAL:

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NA	ME RECIPIENT	22	PARK CITY SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2007 U-PASS	STATE APPROPRIATION (	)7		5699/3799	22,394	22,394	22,394
<b>Year</b> 2007	STATE LIQUOR CONTROL		7	8070/3770	314,672	7,348	22,124
Year 2006 STAFF DEVEL Year 2005		TAX6	;		9,600	9,600	9,600
	OPMENT FEDERAL TECH LITERAC	Y CHA	LLENG		25,000	0	0
Year 2007 NCLB FORMU Year 2006	ILA			7870/4870	1,536	0	0
NCLB FORMU	ILA			7870/4870	4,436	0	4,436
REVENUE 08 Year 2006	FEDERAL TITLE I						
FLOW THROUNCLB FORMU				7801/4801	0 205,047	0	0 180,978
Year 2005 FLOW THROU					0	0	0
NCLB FORMU					43,411	0	43,411
Year 2006	FEDERAL DRUG-FREE 84	-186A	5	7000/4000	4.440	0	0
CTE-NCLB-FC Year 2005 CTE-NCLB-FC				7890/4890	4,118	0	3 600
	FED EARMARK ED LICENS	SE			3,609	0	3,609
Year 2005 EDUCATIONA					7,419	0	1,371
REVENUE 19 Year 2007	FEDERAL IDEA PL 101476	84-02	772				
FLOW THROU Year 2006	JGH			7524/4524	688,180	0	0
DISCRETIONA	ARY			7524/4524	21,157	0	1,029
FLOW THROU Year 2005	JGH			7524/4524	681,368	0	681,368
FLOW THROU	JGH			7524/4524	4,613	0	4,613
CAPACITY BU	IILDING			7524/4524	6,949	0	6,949

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 22 PARK CITY SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007 CTE FORMULA ALLOCATION	6043/4538	34,847	0	0
Year 2006	33 107 1333	01,011	· ·	· ·
CTE FORMULA ALLOCATION	6043/4538	38,610	38,610	38,610
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
ABE	7583/4583	0	0	0
REVENUE 41 FEDERAL SPECIAL MILK7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8073/4573	7,369	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	911	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	122,845	8,450	17,158
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	22 245	0	11 201
	007 17437 1	23,345	O	11,284
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	251,420	17,574	36,018
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	59,611	0	27,614
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	42,029	4,060	8,391
Year 2006	0074/4574	7 200	0	4.404
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,396	0	4,494
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7  Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	30,152	0	0
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS		23,033	1,769	6,774
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736				
Year 2007 FLOW THROUGH	7522/4522	19,368	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006 EVALUATION		915	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 22	2 PARK CITY S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER (	QUAL-STA				
Year 2006					
EVALUATION			74,196	0	74,196
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	12,662	0	12,662
REVENUE 99 MINIMUM SCHOOL PROGRA Year 2007	M7				
PROFESSIONAL STAFF		VAR/3020	0	(431,657)	0
ADMINISTRATIVE COSTS		VAR/3025	0	(33,020)	0
SPEC EDUC ADD-ON		1205/3105	0	(420,613)	0
SPEC EDUC SELF-CONTAINED		1210/3110	0	(65,931)	0
SPEC EDUC PRE-SCHOOL		1215/3115	76,695	35,991	76,695
EXT YR PRGM SEVERLY DISABLD		1220/3120	8,828	5,150	8,828
SPEC EDUC STATE PROGRAMS		1225/3125	51,023	0	51,023
CAREER AND TECH ED ADD-ON		VAR/3155	418,323	244,195	418,323
CAREER AND TECH ED SET-ASIDE		VAR/3160	19,764	0	19,764
CLASS SIZE REDUCTION K-8		5201/3230	562,814	297,670	562,814
SOC SECURITY & RETIREMENT		VAR/3405	2,522,622	368,215	1,469,887
PUPIL TRANSPORTATION		5315/3415	677,173	56,432	338,587
QUALITY TEACHING BLOCK		5255/3255	568,799	48,917	284,400
LOCAL DESCRETIONARY BLOCK GRANT P		5260/3260	204,481	13,590	102,241
INTERVENTIONS FOR STUDENT SUCCESS	•	5270/3270	159,610	10,188	79,805
AT-RISK STUDENT PROGRAMS		5335/3215	35,805	3,145	17,903
AT-RISK HOMELESS & MINORITY		5337/3218	9,345	9,345	9,345
ADULT HIGH SCHOOL	TAL ENTED	1609/3209	40,383	3,366	20,192
ACCELERATED LEARNING GIFTED AND		5331/3211	16,814	1,043	8,407
ACCELERATED LEARNING ADVANCED P		5332/3212	54,562	4,547	27,281
ACCELERATED LEARNING CONCURRENT	ENROLLMENT	5333/3213	55,300	4,608	27,650
SCHOOL TRUST LAND PROGRAM READING ACHIEVEMENT PROGRAM		5420/3520	151,289	0	185,898
TEACHERS MATERIALS AND SUPPLIES		5805/3805 5868/3868	31,106 72,291	0	2,592 72,291
				0	
U-PASS ONLINE TESTING LIBRARY BOOKS AND SUPPLIES		5699/3799 5810/3810	0 17,526	0	0 17,526
ONE-TIME TRANSPORTATION FUNDING		5816/3816	54,070	54,070	54,070
REVENUE SA STATE SUBSTANCE ABUSE		3010/3010	34,070	34,070	34,070
Year 2007		F070/0770	0.440	•	•
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	2,443	0	0
Year 2006 CTE SAFE AND DRUG FREE STATE ACT		5672/3772	2,400	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME		PGM/REV	Budget	Current	Year to Date				
RECIPIENT	22	PARK CITY SCHOOL DISTRICT							
REVENUE SA STATE SUBSTANCE ABUSE Year 2004									
CTE SAFE AND DRUG FREE STATE ACT	Γ		9,541	0	9,541				
RECIPIENT NON REVENUE "99" TOTAL:			2,806,602	109,805	1,228,624				
RECIPIENT	REV	ENUE "99" TOTAL:	5,808,623	209,251	3,855,522				
	ı	RECIPIENT TOTAL:	8,615,225	319,056	5,084,146				

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 23 PIUTE SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
	DOL DISTRICT			
<b>REVENUE</b> 01 STATE APPROPRIATION 07 <b>Year</b> 2007  U-PASS	5699/3799	11,766	11,766	11,766
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	45,659	990	3,140
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT		400	400	400
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA Year 2006	7870/4870	750	0	0
NCLB FORMULA	7870/4870	292,880	0	0
REVENUE 10 FED EARMARK ED LICENSE Year 2005				
EDUCATIONAL LICENSING		10,583	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2006				
CTE-NCLB-FORMULA	7840/4840	0	0	0
Year 2005 CTE-NCLB-FORMULA		0	0	0
REVENUE 14 FIE EARMARK GRANT Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	4,000	4,000	4,000
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	82,740	0	0
Year 2006 DISCRETIONARY	7524/4524	947	0	0
Year 2005 CAPACITY BUILDING	7524/4524	888	0	888
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE LEADERSHIP	6047/4546	6,600	0	6,600
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	18,936	1,238	2,469
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,515	0	2,314

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 23 PIUTE SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	103,081	6,235	11,743
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	19,898	0	9,932
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	57,792	2,402	4,865
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,075	0	3,641
REVENUE 47 FEDERAL CCFP FOOD SERVICE7 Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,600	0	0
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH	7522/4522	25,202	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	3,316	0	0
Year 2005		2,212		
NCLB FORMULA	7930/4930	5,066	0	5,066
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	585,690	93.874	292,845
NEC. EXISTENT SMALL SCHOOL	VAR/3015	591,599	51,168	295,800
PROFESSIONAL STAFF	VAR/3020	113,014	13,352	56,507
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,676	64,051
SPEC EDUC ADD-ON	1205/3105	93,144	7,762	46,572
SPEC EDUC SELF-CONTAINED	1210/3110	15,442	1,287	7,721
SPEC EDUC PRE-SCHOOL	1215/3115	30,849	2,571	15,425
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,766	0	1,766
SPEC EDUC STATE PROGRAMS	1225/3125	38,736	0	38,736
CAREER AND TECH ED ADD-ON	VAR/3155	132,516	11,053	66,258
CAREER AND TECH ED SET-ASIDE	VAR/3160	30,092	0	30,092
CLASS SIZE REDUCTION K-8	5201/3230	39,588	3,377	19,794
SOC SECURITY & RETIREMENT	VAR/3405	363,081	41,626	181,541
PUPIL TRANSPORTATION	5315/3415	211,164	17,597	105,582
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	17,911	1,493	8,956
QUALITY TEACHING BLOCK	5255/3255	72,453	6,337	36,227
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	63,837	5,961	31,919
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	45,540	3,992	22,770

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOO	LDISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK STUDENT PROGRAMS	5335/3215	18,298	1,556	9,149
AT-RISK HOMELESS & MINORITY	5337/3218	969	969	969
AT-RISK YOUTH-IN-CUSTODY	5340/3221	15,000	0	15,000
ADULT HIGH SCHOOL	1609/3209	19,633	1,637	9,817
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,207	251	1,104
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,499	375	2,250
SCHOOL TRUST LAND PROGRAM	5420/3520	44,486	0	54,713
READING ACHIEVEMENT PROGRAM	5805/3805	44,095	0	0
VOTED LEEWAY	5455/3555	30,727	5,731	15,364
BOARD LEEWAY	5460/3560	31,052	5,509	15,526
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,869	0	7,869
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,728	0	3,728
ONE-TIME TRANSPORTATION FUNDING	5816/3816	16,861	16,861	16,861
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTA	AL:	708,694	27,031	66,824
RECIPIENT REVENUE "99" TOTA	AL:	2,813,947	305,015	1,474,912
RECIPIENT TOTA	AL:	3,522,641	332,046	1,541,736

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NA		DISTRICT PGM/REV RICH SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2007 U-PASS	STATE APPROPRIATION 07	5699/3799	12,064	12,064	12,064
<b>Year</b> 2007	STATE LIQUOR CONTROL TAX7	8070/3770	65,728	1,433	3,985
REVENUE 03 Year 2006 STAFF DEVEL	STATE DRIVER TRAINING TAX6		2,220	2,220	2,220
REVENUE 07 Year 2007 NCLB FORMU	FEDERAL TECH LITERACY CHALL	.ENG 7870/4870	459	0	0
REVENUE 08 Year 2005 FLOW THROU	FEDERAL TITLE I		0	0	0
NCLB FORMU  REVENUE 10  Year 2005	LA FED EARMARK ED LICENSE		1,311	0	1,311
EDUCATIONA	L LICENSING FIE EARMARK GRANT		18,771	2,583	2,583
CURRICULUM REVENUE 19	I ADMINISTRATION FEDERAL IDEA PL 101476 84-0272	7530/4509	4,000	0	4,000
Year 2007 FLOW THROU Year 2006 DISCRETIONA		7524/4524 7524/4524	82,811 1,075	0	0 600
REVENUE 21 Year 2007	FEDERAL VOED BASIC GT 7				
	A ALLOCATION FEDERAL SCHOOL LUNCH PROG	6043/4538	4,757	0	0
<b>Year</b> 2006	HOOL LUNCH PROGRAMS	8071/4571 8071/4571	25,062 4,229	1,648	3,236 1,864
<b>Year</b> 2007	FEDERAL SPECIAL ASST PROG7	8072/4572	654 505	7 740	15,165
INATIONAL 30	TOOL LUNCH FROGRAMS	001214012	654,505	7,743	15, 165

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 24 RICH SCHOOL	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG6  Year 2006  NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	20,137	0	9,002
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007		·		·
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8074/4574	61,345	4,193	8,187
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,521	(63)	4,192
<b>REVENUE</b> 51 FED FRESH FRUITS AND VEGETABLES7 <b>Year</b> 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8079/4579	21,435	0	0
NATIONAL SCHOOL LUNCH PROGRAMS		16,989	2,045	4,721
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007  FLOW THROUGH	7522/4522	3,672	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006				
EVALUATION		20,348	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2006		0	0	0
DISCRETIONARY NCLB FORMULA	7920/4920	0 4,638	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	414,714	70,208	207,357
NEC. EXISTENT SMALL SCHOOL	VAR/3015	825,681	62,519	412,841
PROFESSIONAL STAFF	VAR/3020	154,316	9,081	77,158
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,676	64,051
SPEC EDUC ADD-ON	1205/3105	135,995	11,333	67,998
SPEC EDUC SELF-CONTAINED	1210/3110	11,466	955	5,733
SPEC EDUC PRE-SCHOOL	1215/3115	33,420	2,785	16,710
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,952	163	976
SPEC EDUC STATE PROGRAMS	1225/3125	38,522	0	38,522
CAREER AND TECH ED ADD-ON	VAR/3155	130,482	10,886	65,241 11,157
CAREER AND TECH ED SET-ASIDE CLASS SIZE REDUCTION K-8	VAR/3160	11,157 56 237	0 4 312	11,157
SOC SECURITY & RETIREMENT	5201/3230 VAR/3405	56,237 483,235	4,312 47,121	28,119 241,618
PUPIL TRANSPORTATION	5315/3415	463,235 204,621	47,121 17,052	102,311
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	204,621		102,311
QUALITY TEACHING BLOCK	5255/3255	96,144	1,722 7,664	48,072

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME RECIPIENT	24	RICH SCHOOL D	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROG	3RAM7	7				
Year 2007						
LOCAL DESCRETIONARY BLOCK GRAI	NT PRO	OGRAM	5260/3260	74,186	6,467	37,093
INTERVENTIONS FOR STUDENT SUCC	ESS		5270/3270	51,513	4,284	25,757
AT-RISK STUDENT PROGRAMS			5335/3215	18,298	1,556	9,149
AT-RISK HOMELESS & MINORITY			5337/3218	116	116	116
ACCELERATED LEARNING GIFTED A	ND TA	LENTED	5331/3211	3,282	303	1,641
ACCELERATED LEARNING CONCURRE	NT EN	NROLLMENT	5333/3213	54,165	4,514	27,083
SCHOOL TRUST LAND PROGRAM			5420/3520	47,501	0	58,416
READING ACHIEVEMENT PROGRAM			5805/3805	25,000	0	2,083
TEACHERS MATERIALS AND SUPPLIES	6		5868/3868	9,834	0	9,834
U-PASS ONLINE TESTING			5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES			5810/3810	3,988	0	3,988
ONE-TIME TRANSPORTATION FUNDIN	G		5816/3816	16,338	16,338	16,338
Year 2006						
FY05 MSP BALANCE CARRY FORWARI	)			0	0	0
REVENUE SA STATE SUBSTANCE ABL	ISE					
Year 2007						
CTE SAFE AND DRUG FREE STATE AC	Т		5672/3772	1,500	0	0
Year 2004						
CTE SAFE AND DRUG FREE STATE AC	Т			7,652	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAL	:	1,044,229	33,866	73,130
RECIPIEN	T REV	ENUE "99" TOTAL	:	3,050,923	290,055	1,589,692
	F	RECIPIENT TOTAL	:	4,095,152	323,921	1,662,822

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 25 SAN JUAN S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07  Year 2007				
ARTS EDUCATION	7530/4509	4,827	0	4,827
DISCRETIONARY	5820/3820	103,125	0	103,125
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
U-PASS	5699/3799	18,579	18,579	18,579
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	365,305	8,086	26,689
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT		28,940	28,940	28,940
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA	7870/4870	11,286	0	0
REVENUE 08 FEDERAL TITLE I Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	657,705	86,090	536,048
Year 2005		0	0	0
FLOW THROUGH NCLB FORMULA		0 7,997	0	0 7,997
		1,001	J	7,007
REVENUE 09 FEDERAL DRUG-FREE 84-186A5  Year 2006				
CTE-NCLB-FORMULA	7890/4890	26,560	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005 EDUCATIONAL LICENSING		98,158	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2006				
CTE-NCLB STATE ACTIVITY		770	770	770
CTE-NCLB-FORMULA	7840/4840	0	0	0
Year 2005 CTE-NCLB-FORMULA		0	0	0
REVENUE 14 FIE EARMARK GRANT Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	22,876	16,000	18,905
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007 FLOW THROUGH	7524/4524	673,362	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 25 SAN JUAN SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006 DISCRETIONARY	7524/4524	30,464	0	0
FLOW THROUGH	7524/4524	73,910	0	73,910
REVENUE 21 FEDERAL VOED BASIC GT 7 Year 2007				
CTE FORMULA ALLOCATION Year 2006	6043/4538	87,198	0	0
CTE LEADERSHIP	6047/4546	8,352	0	8,352
REVENUE 28 FEDERAL HOMELESS CHILD ED7 Year 2007				
DISCRETIONARY		0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6 Year 2007				
ABE	1609/3209	51,495	0	0
PRISIONS/INSTITUTIONS  Year 2006	7581/4581	4,642	0	0
ABE	7583/4583	50,700	0	50,700
REVENUE 41 FEDERAL SPECIAL MILK7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8073/4573	695	33	61
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	98	0	63
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	156,667	10,214	19,948
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	25,969	0	17,921
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	1,051,264	64,088	125,272
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	171,883	0	118,083
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8074/4574	297,299	22,230	42,809
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	50,789	0	35,331

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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PROJECT NAME  RECIPIENT 25 SAN JUAN SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	13,810	0	0
Year 2006	0013/4313	13,010	O	U
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	900	0	0
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH	7522/4522	75,016	0	0
Year 2006				
FLOW THROUGH	7522/4522	22,997	0	0
REVENUE 72 FED READING FIRST 06 Year 2006				
EVALUATION Year 2005		633,399	0	0
EVALUATION		298,439	31,000	298,439
REVENUE 73 FED ENGLISH LANG ACQ 06 Year 2006				
EVALUATION		69,453	0	69,312
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006				
EVALUATION		297,467	0	297,467
Year 2005 EVALUATION		49,295	0	49,295
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2005 CURRICULUM ADMINISTRATION		26,407	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006 DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	17,211	0	17,211
Year 2005				
NCLB FORMULA	7930/4930	27,841	0	27,841
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	5,720,998	484,236	2,860,499
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,821,543	153,247	910,772
PROFESSIONAL STAFF	VAR/3020	832,988	79,329	416,494
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008
SPEC EDUC ADD-ON	1205/3105	785,784	65,482	392,892
SPEC EDUC SELF-CONTAINED	1210/3110	89,564	7,464	44,782
SPEC EDUC PRE-SCHOOL	1215/3115	105,402	8,783	52,701

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

		DISTRICT			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT 25	SAN JUAN SC	CHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM	17				
Year 2007	,				
EXT YR PRGM SEVERLY DISABLD		1220/3120	6,520	0	6,520
SPEC EDUC STATE PROGRAMS		1225/3125	50,658	0	50,658
CAREER AND TECH ED ADD-ON		VAR/3155	664,728	55,488	332,364
CAREER AND TECH ED SET-ASIDE		VAR/3160	65,973	0	65,973
CLASS SIZE REDUCTION K-8		5201/3230	361,644	18,692	180,822
SOC SECURITY & RETIREMENT		VAR/3405	2,204,015	200,468	1,102,008
PUPIL TRANSPORTATION		5315/3415	1,536,373	128,032	768,187
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	200,781	16,732	100,391
QUALITY TEACHING BLOCK		5255/3255	478,560	37,347	239,280
LOCAL DESCRETIONARY BLOCK GRANT PR	ROGRAM	5260/3260	185,540	15,945	92,770
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	159,725	0	92,902
HIGHLY IMPACTED SCHOOLS		5366/3466	352,744	0	352,744
AT-RISK STUDENT PROGRAMS		5335/3215	61,804	5,132	30,902
AT-RISK HOMELESS & MINORITY		5337/3218	70,491	70,491	70,491
AT-RISK MESA		5338/3219	22,752	0	22,752
AT-RISK GANG PREVENTION		5339/3220	55,000	0	55,000
AT-RISK YOUTH-IN-CUSTODY		5340/3221	71,553	0	71,553
ADULT HIGH SCHOOL		1609/3209	112,428	0	63,277
ACCELERATED LEARNING GIFTED AND TA	ALENTED	5331/3211	14,847	1,288	7,424
ACCELERATED LEARNING CONCURRENT E	NROLLMENT	5333/3213	56,567	1,964	28,284
SCHOOL TRUST LAND PROGRAM		5420/3520	113,415	0	139,376
READING ACHIEVEMENT PROGRAM		5805/3805	169,794	0	14,148
BOARD LEEWAY		5460/3560	154,659	8,802	77,330
TEACHERS MATERIALS AND SUPPLIES		5868/3868	58,357	0	58,357
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	15,140	0	15,140
ONE-TIME TRANSPORTATION FUNDING		5816/3816	122,675	122,675	122,675
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007		F070/0770	4.007	0	0
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,627	0	0
Year 2006 CTE SAFE AND DRUG FREE STATE ACT		E670/2772	1 695	0	0
Year 2005		5672/3772	1,685	0	0
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,761	0	0
Year 2004		501213112	1,701	U	U
CTE SAFE AND DRUG FREE STATE ACT			6,971	0	0
RECIPIENT NON RE	VENUE "99" TOT	AL:	5,625,694	286,530	1,998,395
	VENUE "99" TOT		16,839,038	1,491,265	8,897,476
	RECIPIENT TOT		22,464,732	1,777,795	10,895,871

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PROJECT NA	ME RECIPIENT 26	SEVIER SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2007 U-PASS	STATE APPROPRIATION 07		5699/3799	22,188	22,188	22,188
<b>Year</b> 2007	STATE LIQUOR CONTROL TA	AX7	8070/3770	475,751	9,930	31,994
<b>Year</b> 2006	STATE DRIVER TRAINING TA	.X6		05.055	05.055	05.055
STAFF DEVELOR  REVENUE 07  Year 2007	FEDERAL TECH LITERACY C	HALLENG		25,855	25,855	25,855
NCLB FORMU Year 2006	JLA		7870/4870	6,195	0	0
NCLB FORMU	JLA FEDERAL TITLE I		7870/4870	3,147	0	3,147
<b>Year</b> 2006 FLOW THROU	JGH			0	0	0
NCLB FORMURE 09	JLA FEDERAL DRUG-FREE 84-18	6A5	7801/4801	156,880	85,778	156,880
Year 2006 CTE-NCLB-FO	DRMULA		7890/4890	21,961	0	21,961
REVENUE 10 Year 2005	FED EARMARK ED LICENSE					
EDUCATIONA  REVENUE 13	L LICENSING  FEDERAL T-I NEGLECTED &	DELIQU		51,197	0	0
Year 2006 CTE-NCLB-FC		BELIQU	7840/4840	0	0	0
REVENUE 19 Year 2007	FEDERAL IDEA PL 101476 84	-0272				
FLOW THROU Year 2006	JGH		7524/4524	869,901	0	0
DISCRETION	ARY FEDERAL VOED BASIC GT 7		7524/4524	45,819	0	0
Year 2007 CTE LEADER			6047/4546	8,918	0	0
	A ALLOCATION		6043/4538	69,791	0	0
CTE LEADER	SHIP		6047/4546	8,905	0	8,905

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PROJECT NAME  RECIPIENT 26 SEVIER SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007 CTE TECH PREP Year 2006	6850/4553	53,232	0	0
CTE TECH PREP	6050/4553	55,847	55,847	55,847
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	177,045	11,420	23,293
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	35,893	0	17,979
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	873,090	52,920	107,930
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	188,763	0	91,438
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8074/4574	108,955	7,330	14,649
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	19,286	0	11,251
REVENUE 48 FEDERAL SUMMER SPEC FOOD6 Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	104,376	0	104,376
SUMMER FOOD SERVICE ADMIN.	8077/4577	10,274	0	10,274
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH	7522/4522	65,540	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006				
EVALUATION		149,199	0	149,199
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	8,617,063	951,645	4,308,532
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,116,838	64,241	558,419
PROFESSIONAL STAFF	VAR/3020	1,168,545	109,507	584,273
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008
SPEC EDUC ADD-ON	1205/3105	1,200,725	100,061	600,363
SPEC EDUC SELF-CONTAINED	1210/3110	215,717 336,772	17,977	107,859 168,386
SPEC EDUC PRE-SCHOOL	1215/3115	336,772	28,064	168,386
EXT YR PRGM SEVERLY DISABLD  SPEC EDUC STATE PROGRAMS	1220/3120 1225/3125	8,438 59,942	96 0	4,219 59,942
	0,0120	00,012	J	55,512

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### UTAH STATE OFFICE OF EDUCATION

Report Date: 12/22/2006

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 26 SEVIER SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAREER AND TECH ED ADD-ON	VAR/3155	702,083	58,645	351,042
CAREER AND TECH ED SET-ASIDE	VAR/3160	23,790	0	23,790
CLASS SIZE REDUCTION K-8	5201/3230	608,637	49,485	304,319
SOC SECURITY & RETIREMENT	VAR/3405	2,963,581	263,973	1,481,791
PUPIL TRANSPORTATION	5315/3415	739,232	61,603	369,616
QUALITY TEACHING BLOCK	5255/3255	592,359	48,416	296,180
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	227,095	20,106	113,548
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	147,025	13,405	73,513
AT-RISK STUDENT PROGRAMS	5335/3215	63,903	5,386	31,952
AT-RISK HOMELESS & MINORITY	5337/3218	7,483	7,483	7,483
AT-RISK YOUTH-IN-CUSTODY	5340/3221	85,659	0	85,659
ADULT HIGH SCHOOL	1609/3209	40,018	8,335	25,009
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	19,162	1,719	9,581
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	3,014	251	1,507
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	91,250	6,227	45,625
SCHOOL TRUST LAND PROGRAM	5420/3520	149,914	0	184,209
READING ACHIEVEMENT PROGRAM	5805/3805	162,473	0	13,538
VOTED LEEWAY	5455/3555	244,460	65,869	122,230
BOARD LEEWAY	5460/3560	162,974	42,439	81,487
TEACHERS MATERIALS AND SUPPLIES	5868/3868	63,338	0	63,338
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	20,193	0	20,193
ONE-TIME TRANSPORTATION FUNDING	5816/3816	59,025	59,025	59,025
Year 2006				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
Year 2005				
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	5,968	0	5,968
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007			_	
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,399	0	0
Year 2006	5070/2		-	
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,453	0	2,453
RECIPIENT NON REVENUE "99" TOTAL		3,612,860	271,268	859,619
RECIPIENT REVENUE "99" TOTAL		20,022,692	1,993,626	10,220,604
RECIPIENT TOTAL	.:	23,635,552	2,264,894	11,080,223

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CTE FORMULA ALLOCATION

### UTAH STATE OFFICE OF EDUCATION

## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME  RECIPIENT 27 SOUTH SANPE	DISTRICT PGM/REV TE SCHOOL DIST	<b>Budget</b> TRICT	Current	Year to Date	
REVENUE 01 STATE APPROPRIATION 07 Year 2007 U-PASS	5699/3799	18,203	18,203	18,203	
REVENUE 02 STATE LIQUOR CONTROL TAX7  Year 2007  NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	242 284	8,144	24,143	
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006	8070/3770	343,284	0,144	24,143	
STAFF DEVELOPMENT Year 2005		11,920	11,920	11,920	
STAFF DEVELOPMENT		25,000	0	0	
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007					
NCLB FORMULA Year 2006	7870/4870	4,333	0	0	
NCLB FORMULA	7870/4870	9,079	9,079	9,079	
REVENUE 10 FED EARMARK ED LICENSE Year 2005					
EDUCATIONAL LICENSING		47,370	0	405	
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2006					
CTE-NCLB-FORMULA	7840/4840	8,470	0	8,470	
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2006					
FLOW THROUGH NCLB FORMULA	7830/4830	0 83,280	0	0	
Year 2005 FLOW THROUGH		0	0	0	
NCLB FORMULA		33,835	0	33,835	
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007					
FLOW THROUGH Year 2006	7524/4524	654,235	0	0	
DISCRETIONARY	7524/4524	3,790	0	3,790	
FLOW THROUGH	7524/4524	397,952	0	397,952	
REVENUE 21 FEDERAL VOED BASIC GT 7 Year 2007					

40,181

6043/4538

0

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Year 2005 EVALUATION

Year 2007 FLOW THRU

**REVENUE** 98 STATE APPROPRIATION-OTHER7

### UTAH STATE OFFICE OF EDUCATION

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 27	DISTRICT PGM/REV SOUTH SANPETE SCHOOL D	<b>Budget</b> ISTRICT	Current	Year to Date		
REVENUE 41 FEDERAL SPECIAL MILK7						
Year 2007  NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	7,294	435	861		
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,231	0	701		
REVENUE 42 FEDERAL SCHOOL LUNCH P Year 2007	ROG 4-7					
NATIONAL SCHOOL LUNCH PROGRAMS Year 2006	8071/4571	135,520	10,180	20,077		
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	25,677	0	13,632		
REVENUE 43 FEDERAL SPECIAL ASST PRO Year 2007	OG7					
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	695,388	46,664	92,298		
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	124,746	0	67,125		
REVENUE 44 FEDERAL SCHOOL BREAKFA	AST PRG7					
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	92,921	7,542	14,208		
<b>Year</b> 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,828	63	8,930		
REVENUE 47 FEDERAL CCFP FOOD SERV Year 2007	ICE7					
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,600	429	785		
Year 2006 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,192	0	669		
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736						
<b>Year</b> 2007 FLOW THROUGH	7522/4522	70,940	0	0		
<b>Year</b> 2006 DISCRETIONARY	7522/4522	6,000	0	6,000		
REVENUE 73 FED ENGLISH LANG ACQ 06						
Year 2006 EVALUATION		11,705	0	0		

14,278

1,104,834

5613/3713

14,278

1,104,834

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### UTAH STATE OFFICE OF EDUCATION

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

Report Date: 12/22/2006

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SC	OUTH SANPETE SCHOOL D	ISTRICT		
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	5,519,057	407,700	2,759,529
NEC. EXISTENT SMALL SCHOOL	VAR/3015	543,001	22,124	271,501
PROFESSIONAL STAFF	VAR/3020	709,390	57,878	354,695
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008
SPEC EDUC ADD-ON	1205/3105	1,043,006	86,917	521,503
SPEC EDUC SELF-CONTAINED	1210/3110	120,098	10,008	60,049
SPEC EDUC PRE-SCHOOL	1215/3115	203,092	16,924	101,546
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,784	0	5,784
SPEC EDUC STATE PROGRAMS	1225/3125	219,652	0	219,652
CAREER AND TECH ED ADD-ON	VAR/3155	428,006	35,756	214,003
CAREER AND TECH ED SET-ASIDE	VAR/3160	36,809	20,000	36,809
CLASS SIZE REDUCTION K-8	5201/3230	355,059	17,311	177,530
SOC SECURITY & RETIREMENT	VAR/3405	1,889,970	153,964	944,985
PUPIL TRANSPORTATION	5315/3415	505,167	42,098	252,584
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	7,261	606	3,631
QUALITY TEACHING BLOCK	5255/3255	405,081	31,138	202,541
LOCAL DESCRETIONARY BLOCK GRANT PROGR	AM 5260/3260	152,924	10,751	76,462
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	114,166	8,302	57,083
AT-RISK STUDENT PROGRAMS	5335/3215	45,042	3,283	22,521
AT-RISK HOMELESS & MINORITY	5337/3218	5,234	5,234	5,234
AT-RISK YOUTH-IN-CUSTODY	5340/3221	100,322	0	100,322
ADULT HIGH SCHOOL	1609/3209	476,461	39,706	238,231
ACCELERATED LEARNING GIFTED AND TALEN	TED 5331/3211	11,459	748	5,730
ACCELERATED LEARNING CONCURRENT ENROL	LLMENT 5333/3213	68,448	5,704	34,224
SCHOOL TRUST LAND PROGRAM	5420/3520	109,606	0	134,698
READING ACHIEVEMENT PROGRAM	5805/3805	138,259	0	11,521
VOTED LEEWAY	5455/3555	689,682	88,857	344,841
BOARD LEEWAY	5460/3560	172,421	19,988	86,211
TEACHERS MATERIALS AND SUPPLIES	5868/3868	46,435	0	46,435
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	12,031	0	12,031
ONE-TIME TRANSPORTATION FUNDING	5816/3816	40,336	40,336	40,336
DEVENUE CA CTATE CURCTANCE ARLICE				
REVENUE SA STATE SUBSTANCE ABUSE Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,546	0	0
Year 2006	0012/0112	1,010	· ·	J
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,560	0	1,560
Year 2005	·	-,	•	,3
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,639	0	1,639
		,		,

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#### **UTAH STATE OFFICE OF EDUCATION**

Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT TOTAL:** 

DISTRICT

18,298,106

1,247,660

9,255,624

**PROJECT NAME** PGM/REV Budget **Current** Year to Date RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT **REVENUE** SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 1,639 0 1,639 **RECIPIENT NON REVENUE "99" TOTAL:** 4,008,831 112,659 1,855,394 **RECIPIENT REVENUE "99" TOTAL:** 14,289,275 7,400,230 1,135,001

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#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

	1001,11						
PROJECT NAM	E RECIPIENT	28	SOUTH SUMMIT	DISTRICT PGM/REV SCHOOL DIST	Budget FRICT	Current	Year to Date
REVENUE 01 S	STATE APPROPRIATION 0	7					
<b>Year</b> 2007							
U-PASS				5699/3799	14,490	14,490	14,490
REVENUE 02 S	STATE LIQUOR CONTROL	<b>T</b>					
Year 2007	TATE EIGOON CONTROL	1777					
NATIONAL SCH	OOL LUNCH PROGRAMS			8070/3770	119,792	2,753	8,132
DEVENUE 02 C	TATE DOI/ED TO AINING	TAVC					
Year 2006	STATE DRIVER TRAINING	IAXb					
STAFF DEVELO	PMENT				4,970	4,970	4,970
<b>Year</b> 2005					,	ŕ	·
NCLB FORMULA	4				0	0	0
REVENUE 07 F	EDERAL TECH LITERACY	/ CHAI	I ENG				
Year 2007		011712					
NCLB FORMULA	4			7870/4870	833	0	0
Year 2006							
NCLB FORMULA	4			7870/4870	1,696	0	1,696
Year 2005 NCLB FORMULA	۸				466	0	466
NCLB FORMULA	٦				400	U	400
	ED EARMARK ED LICENS	SE.					
Year 2005	LICENCING				22.000	0	0
EDUCATIONAL	LICENSING				33,906	0	0
	EDERAL IDEA PL 101476	84-027	2				
Year 2007				7504/4504	040.000	•	•
FLOW THROUG	iH			7524/4524	218,699	0	0
Year 2006 DISCRETIONAR	?Y			7524/4524	1,628	0	1,000
FLOW THROUG				7524/4524	223,732	0	223,732
<b>Year</b> 2007	EDERAL VOED BASIC GT	7					
CTE FORMULA	ALLOCATION			6043/4538	37,173	0	0
					51,112		
REVENUE 41 F Year 2007	EDERAL SPECIAL MILK7						
	OOL LUNCH PROGRAMS			8073/4573	3,232	231	397
Year 2006					0,202		
NATIONAL SCH	OOL LUNCH PROGRAMS			8073/4573	657	0	229
	EDERAL SCHOOL LUNCH	I PROG	<del>3</del> 4-7				
Year 2007	OOL LUNGU BBOOD ASSO			0074/4574	4E E07	0.400	0.007
Year 2006	OOL LUNCH PROGRAMS			8071/4571	45,537	3,166	6,087
	OOL LUNCH PROGRAMS			8071/4571	9,122	0	4,357
					-,·- <del>-</del>	•	-,

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

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u				

Report Date: 12/22/2006

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 28	SOUTH SUMMIT SCHOOL DIS	_		
REVENUE 43 FEDERAL SPECIAL ASST PROG7	7			
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	110,373	6,520	12,194
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	20,091	0	7,669
DEVENUE 50 SERENUE DI 00 457 04 4700				
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH	7522/4522	6,685	0	0
Year 2006	1022/1022	0,000	· ·	ŭ
FLOW THROUGH	7522/4522	6,766	0	6,766
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006		201	0	0
EVALUATION Year 2005		281	0	0
EVALUATION		244	0	244
27/120/110/1		211	· ·	211
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,208,844	44,632	604,422
NEC. EXISTENT SMALL SCHOOL	VAR/3015	393,304	26,247	196,652
PROFESSIONAL STAFF	VAR/3020	316,516	30,958	158,258
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,676	64,051
SPEC EDUC ADD-ON	1205/3105	331,641	27,637	165,821
SPEC EDUC SELF-CONTAINED	1210/3110	34,725	2,894	17,363
SPEC EDUC PRE-SCHOOL	1215/3115	56,557	4,714	28,279
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,623	302	1,812
SPEC EDUC STATE PROGRAMS	1225/3125	40,687	0	40,687
CAREER AND TECH ED ADD-ON	VAR/3155	199,723	16,687	99,862
CAREER AND TECH ED SET-ASIDE	VAR/3160	14,138	0	14,138
CLASS SIZE REDUCTION K-8	5201/3230	187,373		93,687
SOC SECURITY & RETIREMENT	VAR/3405	919,347		
PUPIL TRANSPORTATION	5315/3415			
QUALITY TEACHING BLOCK	5255/3255	189,159	•	
LOCAL DESCRETIONARY BLOCK GRANT PROC		100,308	8,115	50,154
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	71,398	6,028	35,699
AT-RISK STUDENT PROGRAMS	5335/3215	18,298	1,556	9,149
AT-RISK HOMELESS & MINORITY	5337/3218			1,241
ADULT HIGH SCHOOL	1609/3209	17,028	1,419	8,514
ACCELERATED LEARNING GIFTED AND TALE		5,995	475	2,998
ACCELERATED LEARNING ADVANCED PLAC		603	51	302
ACCELERATED LEARNING CONCURRENT ENR				17,931
SCHOOL TRUST LAND PROGRAM	5420/3520	72,047	0	88,565
READING ACHIEVEMENT PROGRAM	5805/3805	34,124	0	2,844

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

Report Date: 12/22/2006

PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	28 SOUTH SU	MMIT SCHOOL DISTR	RICT		
REVENUE 99 MINIMUM SCHOOL PROGR	AM7				
Year 2007					
TEACHERS MATERIALS AND SUPPLIES		5868/3868	21,594	0	21,594
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	6,150	0	6,150
ONE-TIME TRANSPORTATION FUNDING		5816/3816	22,396	22,396	22,396
Year 2006					
FY04 MSP BALANCE CARRY FORWARD		VAR/3000	0	0	0
FY05 MSP BALANCE CARRY FORWARD			0	0	0
REVENUE SA STATE SUBSTANCE ABUSE	_				
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0
Year 2004					
CTE SAFE AND DRUG FREE STATE ACT			6,401	0	0
RECIPIENT NON I	REVENUE "99" TO	OTAL:	871,274	32,130	292,429
RECIPIENT I	REVENUE "99" TO	OTAL:	4,711,270	335,990	2,447,067
	RECIPIENT TO	OTAL:	5,582,544	368,120	2,739,496

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#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 29 TINTI	DISTRICT PGM/REV C SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
U-PASS	5699/3799	11,692	11,692	11,692
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	27,952	1,287	1,975
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT		1,300	1,300	1,300
Year 2005 NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007	6			
NCLB FORMULA	7870/4870	492	0	0
Year 2006 NCLB FORMULA	7870/4870	1,008	0	0
Year 2005 NCLB FORMULA		1,706	0	1,706
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	46,589	0	0
Year 2005 FLOW THROUGH		0	0	0
NCLB FORMULA		53,764	0	53,764
REVENUE 09 FEDERAL DRUG-FREE 84-186A5		·		·
Year 2006			_	
CTE-NCLB-FORMULA Year 2005	7890/4890	1,751	0	0
CTE-NCLB-FORMULA		1,599	0	1,599
REVENUE 10 FED EARMARK ED LICENSE Year 2005				
EDUCATIONAL LICENSING		27,992	0	0
REVENUE 14 FIE EARMARK GRANT Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	2,000	2,000	2,000
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	61,122	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 29 TINTIC SCHO	DISTRICT PGM/REV POL DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006 DISCRETIONARY FLOW THROUGH Year 2005 FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524 7524/4524 7524/4524	1,463 62,265 59,006 523	0 0 0	0 0 59,006 523
	702 17 102 1	020	Ū	020
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 8071/4571	11,654 2,180	1,609 0	1,609 1,012
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS Year 2006	8072/4572	83,420	10,111	10,111
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,742	0	6,442
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574 8074/4574	23,544 4,702	3,080	3,080 2,236
	001-11-101-1	4,702	Ü	2,200
REVENUE 48 FEDERAL SUMMER SPEC FOOD6  Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	5,158	0	4,196
SUMMER FOOD SERVICE ADMIN.	8077/4577	537	0	436
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH  Year 2006	7522/4522	3,437	0	0
FLOW THROUGH Year 2005	7522/4522	3,462	0	0
FLOW THROUGH	7522/4522	3,378	0	3,378
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006		44 747	0	0
EVALUATION Year 2005		11,747	0	0
EVALUATION		12,889	0	12,889
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006 NCLB FORMULA	7920/4920	3,990	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 29 TINTIC SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	6,048	0	6,048
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	520,699	22,389	260,350
NEC. EXISTENT SMALL SCHOOL	VAR/3015	740,931	55,662	370,466
PROFESSIONAL STAFF	VAR/3020	114,452	10,221	57,226
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,676	64,051
SPEC EDUC ADD-ON	1205/3105	93,158	7,763	46,579
SPEC EDUC SELF-CONTAINED	1210/3110	2,417	202	1,209
SPEC EDUC PRE-SCHOOL	1215/3115	17,995	1,500	8,998
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,720	143	860
SPEC EDUC STATE PROGRAMS	1225/3125	38,495	0	38,495
CAREER AND TECH ED ADD-ON	VAR/3155	126,137	10,517	63,069
CAREER AND TECH ED SET-ASIDE	VAR/3160	10,664	0	10,664
CLASS SIZE REDUCTION K-8	5201/3230	33,725	2,148	16,863
SOC SECURITY & RETIREMENT	VAR/3405	367,249	33,252	183,625
PUPIL TRANSPORTATION	5315/3415	79,111	6,593	39,556
QUALITY TEACHING BLOCK	5255/3255	71,098	5,304	35,549
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	76,043	6,247	38,022
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	52,079	4,288	26,040
AT-RISK STUDENT PROGRAMS	5335/3215	18,298	1,556	9,149
AT-RISK HOMELESS & MINORITY	5337/3218	427	427	427
ADULT HIGH SCHOOL	1609/3209	23,293	1,942	11,647
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,475	281	1,738
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	11,707	976	5,854
SCHOOL TRUST LAND PROGRAM	5420/3520	43,745	0	53,803
VOTED LEEWAY	5455/3555	217,893	24,104	108,947
BOARD LEEWAY	5460/3560	53,928	6,325	26,964
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,817	0	6,817
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,596	0	3,596
ONE-TIME TRANSPORTATION FUNDING	5816/3816	6,317	6,317	6,317
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0

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### Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

TPIN	RICT	
ו כוע	RIGI	

	DIGITALGI			
	PGM/REV	Budget	Current	Year to Date
29	TINTIC SCHOOL DISTRICT			
SE				
Ī		2,375	0	0
I REV	ENUE "99" TOTAL:	561,487	31,579	185,502
REV	ENUE "99" TOTAL:	2,863,570	218,833	1,496,881
F	RECIPIENT TOTAL:	3,425,057	250,412	1,682,383
	SE I REV	PGM/REV 29 TINTIC SCHOOL DISTRICT SE	PGM/REV Budget 29 TINTIC SCHOOL DISTRICT  SE  2,375 I REVENUE "99" TOTAL: 561,487 T REVENUE "99" TOTAL: 2,863,570	PGM/REV Budget Current 29 TINTIC SCHOOL DISTRICT  SE  2,375 0  I REVENUE "99" TOTAL: 561,487 31,579  T REVENUE "99" TOTAL: 2,863,570 218,833

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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PROJECT NAME  RECIPIENT 30	DISTRICT PGM/REV TOOELE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 ARTS EDUCATION U-PASS	7530/4509 5699/3799	2,539 41,811	0 41,811	2,539 41,811
REVENUE 02 STATE LIQUOR CONTROL TAX Year 2007	7			
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,223,537	30,096	92,906
REVENUE 03 STATE DRIVER TRAINING TAXE Year 2006	5			
STAFF DEVELOPMENT		26,360	26,360	26,360
REVENUE 07 FEDERAL TECH LITERACY CHA	ALLENG			
NCLB FORMULA Year 2006	7870/4870	9,191	0	0
NCLB FORMULA	7870/4870	5,721	0	572
REVENUE 08 FEDERAL TITLE I Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	109,140	0	21,081
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		5,885	0	5,885
REVENUE 09 FEDERAL DRUG-FREE 84-186A Year 2006	5			
CTE-NCLB-FORMULA	7890/4890	37,117	0	19,381
REVENUE 10 FED EARMARK ED LICENSE Year 2005				
EDUCATIONAL LICENSING		26,974	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-02 <b>Year</b> 2007	272			
FLOW THROUGH	7524/4524	1,868,703	0	0
Year 2006	7504/4504	40.050	•	
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	16,358 257,439	0	0 191,982
FLOW THROUGH	7324/4324	257,439	U	191,962
REVENUE 21 FEDERAL VOED BASIC GT 7 Year 2007				
CTE FORMULA ALLOCATION	6043/4538	123,667	0	0
CTE CORRECTIONS	6046/4537	5,916	0	0
Year 2006 CTE FORMULA ALLOCATION	6043/4538	42,551	0	42,551

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## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 30 TOOELE SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT6 Year 2007				
ABE	1609/3209	20,720	0	0
PRISIONS/INSTITUTIONS	7581/4581	10,318	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	465,935	34,610	67,747
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	92,499	0	51,841
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,919,628	131,069	254,800
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	405,371	0	211,536
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	470,512	34,294	67,136
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	89,771	0	51,712
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH	7522/4522	95,376	0	0
Year 2006 FLOW THROUGH	7522/4522	33,761	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006 DISCRETIONARY	7604/4604	26,500	0	20,306
EVALUATION	100 11 100 1	304,132	0	271,687
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	18,150	0	1,884
REVENUE 99 MINIMUM SCHOOL PROGRAM7  Year 2007				
K-12	VAR/3010	24,756,697	2,241,313	12,378,349
NEC. EXISTENT SMALL SCHOOL	VAR/3015	937,760	74,127	468,880
PROFESSIONAL STAFF	VAR/3020	2,295,183	144,439	1,147,592
ADMINISTRATIVE COSTS	VAR/3025	60,425	5,036	30,213
SPEC EDUC ADD-ON	1205/3105	3,141,892	261,824	1,570,946
SPEC EDUC SELF-CONTAINED	1210/3110	677,364	56,447	338,682
SPEC EDUC PRE-SCHOOL	1215/3115	673,544	56,129	336,772

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 30 TOOELE SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
EXT YR PRGM SEVERLY DISABLD	1220/3120	20,588	1,716	10,294
SPEC EDUC STATE PROGRAMS	1225/3125	78,775	0	78,775
CAREER AND TECH ED ADD-ON	VAR/3155	1,504,886	125,838	752,443
CAREER AND TECH ED SET-ASIDE	VAR/3160	34,099	0	34,099
CLASS SIZE REDUCTION K-8	5201/3230	1,927,403	185,617	963,702
SOC SECURITY & RETIREMENT	VAR/3405	7,512,303	642,702	3,756,152
PUPIL TRANSPORTATION	5315/3415	1,503,645	125,304	751,823
QUALITY TEACHING BLOCK	5255/3255	1,449,034	129,614	724,517
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	525,493	44,107	262,747
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	363,536	33,478	181,768
HIGHLY IMPACTED SCHOOLS	5366/3466	116,521	0	116,521
AT-RISK STUDENT PROGRAMS	5335/3215	148,498	14,571	74,249
AT-RISK HOMELESS & MINORITY	5337/3218	27,026	27,026	27,026
AT-RISK MESA	5338/3219	10,582	0	10,582
ADULT HIGH SCHOOL	1609/3209	158,915	13,243	79,458
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	50,153	4,213	25,077
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	7,436	620	3,718
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	148,996	12,416	74,498
SCHOOL TRUST LAND PROGRAM	5420/3520	348,420	0	428,030
READING ACHIEVEMENT PROGRAM	5805/3805	348,142	0	29,009
VOTED LEEWAY	5455/3555	690,123	100,559	345,062
TEACHERS MATERIALS AND SUPPLIES	5868/3868	168,126	0	168,126
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	48,493	0	48,493
ONE-TIME TRANSPORTATION FUNDING	5816/3816	120,061	120,061	120,061
Year 2006				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
Year 2005				
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	7,935	0	7,935
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,597	0	0
RECIPIENT NON REVENUE "99" TOTAL		7,762,179	298,240	1,443,717
RECIPIENT REVENUE "99" TOTA		49,862,054	4,420,400	25,345,599
RECIPIENT TOTAL	AL:	57,624,233	4,718,640	26,789,316

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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PROJECT NAME  RECIPIENT 31	DISTRICT PGM/REV UINTAH SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
ARTS EDUCATION U-PASS	7530/4509 5699/3799	3,858 25,459	0 25,459	3,858 25,459
		23,439	25,459	23,439
REVENUE 02 STATE LIQUOR CONTROL TAX Year 2007	(7			
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	686,041	14,789	45,570
REVENUE 03 STATE DRIVER TRAINING TAX Year 2006	6			
STAFF DEVELOPMENT		35,200	35,200	35,200
Year 2005 NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CH	ALL ENC			
Year 2007	ALLENG			
NCLB FORMULA	7870/4870	9,636	0	0
Year 2006 NCLB FORMULA	7870/4870	20,212	0	0
Year 2005	, 6, 6, 6,		·	•
NCLB FORMULA		14,198	0	14,198
REVENUE 08 FEDERAL TITLE I				
Year 2006 FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	485,952	0	365,717
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		142,987	0	142,987
REVENUE 09 FEDERAL DRUG-FREE 84-186A	<b>\</b> 5			
Year 2006 CTE-NCLB-FORMULA	7890/4890	22,213	2,097	3,072
Year 2005				
CTE-NCLB-FORMULA		37,534	0	37,533
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005 EDUCATIONAL LICENSING		6,712	0	722
REVENUE 13 FEDERAL T-I NEGLECTED & D	ELIQU			
Year 2006			_	
CTE-NCLB-FORMULA Year 2005	7840/4840	5,390	0	2,853
CTE-NCLB-FORMULA		0	0	0

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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PROJECT NAME RECIPIENT	31	DISTRIC PGM/RE UINTAH SCHOOL DISTRIC	V Budget	Current	Year to Date
REVENUE 14 FIE EARMARK GRANT Year 2006 CURRICULUM ADMINISTRATION		7530/450	09 6,000	0	6,000
REVENUE 18 FEDERAL CH1 EVEN STAR Year 2007 CTE-NCLB-FORMULA	RT 84	4-213C 7820/482	20 100,184	0	1,514
Year 2006 CTE-NCLB-FORMULA		7820/482		0	58,182
Year 2005 CTE-NCLB-FORMULA		7820/482	20 11,616	0	11,616
REVENUE 19 FEDERAL IDEA PL 101476 8 Year 2007	84-02		1 100 000	0	•
FLOW THROUGH  Year 2006  FLOW THROUGH		7524/452 7524/452	, ,	0	0 594,708
REVENUE 21 FEDERAL VOED BASIC GT	7	702 11 102	201,700	v	00 1,7 00
Year 2007 CTE FORMULA ALLOCATION Year 2006		6043/453	88,990	0	0
CTE LEADERSHIP		6047/454	10,577	0	0
<b>REVENUE</b> 26 FEDERAL VOED TECH PRE <b>Year</b> 2006 CTE TECH PREP	=P6	6050/455	53 0	0	0
REVENUE 33 FEDERAL ADULT EDUCATI Year 2007	ION /	ACT6			
ABE PRISIONS/INSTITUTIONS		1609/320 7581/458			0
Year 2006 ABE PRISIONS/INSTITUTIONS		7583/458 7581/458	ŕ		26,732 6,428
REVENUE 42 FEDERAL SCHOOL LUNCH Year 2007	I PRO	OG 4-7			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2006		8071/457	71 262,598	17,007	33,973
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 43 FEDERAL SPECIAL ASST F	PROC	8071/457 G7	71 55,362	0	24,678
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS		8072/457	72 1,231,301	66,065	133,039
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS		8072/457	72 290,911	0	118,408

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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PROJECT NAME  RECIPIENT 31 UINTAH SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	277,971	16,527	32,582
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	48,890	0	21,376
REVENUE 47 FEDERAL CCFP FOOD SERVICE7 Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2006	8075/4575	66,400	1,615	3,109
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	8,728	0	1,610
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH Year 2006	7522/4522	77,675	0	0
DISCRETIONARY	7522/4522	4,000	0	4,000
FLOW THROUGH	7522/4522	51,430	0	25,532
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2007				
FLOW THROUGH		0	0	0
Year 2006 FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	315,559	0	46,204
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005 CTE-NCLB-FORMULA	7910/4910	45,164	0	45,164
REVENUE 73 FED ENGLISH LANG ACQ 06 Year 2006				
EVALUATION		25,047	0	14,716
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006				
EVALUATION		185,519	72,032	185,519
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	5,580	0	806
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	8,439,751	888,225	4,219,876
NEC. EXISTENT SMALL SCHOOL	VAR/3015	280,597	21,391	140,299
PROFESSIONAL STAFF	VAR/3020	1,244,066	132,393	622,033
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME	PIENT	31	UINTAH SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL	. PROGR	RAM7					
<b>Year</b> 2007							
SPEC EDUC ADD-ON				1205/3105	1,998,605	166,551	999,303
SPEC EDUC SELF-CONTAINED	)			1210/3110	388,586	32,382	194,293
SPEC EDUC PRE-SCHOOL				1215/3115	457,599	38,134	228,800
EXT YR PRGM SEVERLY DISAI	BLD			1220/3120	10,313	0	5,942
SPEC EDUC STATE PROGRAM	S			1225/3125	56,141	0	56,141
CAREER AND TECH ED ADD-O	N			VAR/3155	657,462	55,002	328,731
CAREER AND TECH ED SET-A	SIDE			VAR/3160	26,167	0	26,167
CLASS SIZE REDUCTION K-8				5201/3230	885,798	103,929	442,899
SOC SECURITY & RETIREMENT				VAR/3405	3,604,378	359,340	1,802,189
PUPIL TRANSPORTATION				5315/3415	1,583,611	131,968	791,806
QUALITY TEACHING BLOCK				5255/3255	736,321	59,592	368,161
LOCAL DESCRETIONARY BLOCK	GRANT	PRO	GRAM	5260/3260	260,347	25,756	130,174
INTERVENTIONS FOR STUDENT	SUCCES	SS		5270/3270	161,832	0	84,970
HIGHLY IMPACTED SCHOOLS				5366/3466	131,801	0	131,801
AT-RISK STUDENT PROGRAMS	3			5335/3215	77,907	4,623	38,954
AT-RISK HOMELESS & MINORI	TY			5337/3218	12,718	12,718	12,718
AT-RISK YOUTH-IN-CUSTODY				5340/3221	144,716	0	144,716
ADULT HIGH SCHOOL				1609/3209	105,346	8,779	52,673
ACCELERATED LEARNING GIF	TED ANI	D TAL	ENTED	5331/3211	22,616	2,306	11,308
ACCELERATED LEARNING AD	<b>/ANCED</b>	PLA	CEMENT	5332/3212	2,311	193	1,156
ACCELERATED LEARNING CONG	CURREN	T EN	ROLLMENT	5333/3213	148,210	12,351	74,105
SCHOOL TRUST LAND PROGRA	M			5420/3520	183,003	0	224,851
READING ACHIEVEMENT PROGR	RAM			5805/3805	117,018	0	9,752
TEACHERS MATERIALS AND SU	PPLIES			5868/3868	80,214	0	80,214
U-PASS ONLINE TESTING				5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES				5810/3810	21,884	0	21,884
ONE-TIME TRANSPORTATION FU	JNDING			5816/3816	126,446	126,446	126,446
Year 2006							
FY05 MSP BALANCE CARRY FOR	RWARD				0	0	0
REVENUE SA STATE SUBSTANC	E ABUS	E					
Year 2007					_		
CTE SAFE AND DRUG FREE STA	TE ACT			5672/3772	3,099	0	0
Year 2006				F070/0		_	_
CTE SAFE AND DRUG FREE STA		DE' (-	- NI IE 110011 = 0	5672/3772	3,214	0	0
			ENUE "99" TO		6,587,372	250,791	2,073,065
REC	IPIENT		ENUE "99" TO		22,081,780	2,191,747	11,430,370
		R	ECIPIENT TO	TAL:	28,669,152	2,442,538	13,503,435

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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PROJECT NAME  RECIPIENT 32 WASATCH SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07 Year 2007 U-PASS	5699/3799	22,227	22,227	22,227
REVENUE 02 STATE LIQUOR CONTROL TAX7  Year 2007  NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	387,412	9,193	28,681
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006	3010/0110	001,112	0,100	20,001
STAFF DEVELOPMENT		8,770	8,770	8,770
<b>REVENUE</b> 07 FEDERAL TECH LITERACY CHALLENG <b>Year</b> 2007				
NCLB FORMULA  REVENUE 08 FEDERAL TITLE I	7870/4870	2,943	0	0
Year 2005 FLOW THROUGH		0	0	0
NCLB FORMULA		30,753	0	30,753
<b>REVENUE</b> 10 FED EARMARK ED LICENSE <b>Year</b> 2005				
EDUCATIONAL LICENSING		7,419	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007  FLOW THROUGH	7524/4524	710.060	0	0
Year 2005		719,969		
REVENUE 21 FEDERAL VOED BASIC GT 7	7524/4524	0	0	0
Year 2007 CTE FORMULA ALLOCATION	6043/4538	39,291	0	0
CTE CORRECTIONS	6046/4537	5,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6 Year 2007				
ABE PRISIONS/INSTITUTIONS	1609/3209 7581/4581	15,316 14,788	0 0	0 0
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	400	40	68
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	60	0	31

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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PROJECT NAME  RECIPIENT 32 WASATCH SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	144,631	10,572	21,108
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	29,803	0	15,829
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	497,208	33,697	66,852
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	110,048	0	57,506
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8074/4574	110,401	8,616	17,477
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	19,965	0	12,203
REVENUE 52 FEDERAL PL 99-457 84-1736  Year 2007 FLOW THROUGH	7522/4522	33,910	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06 Year 2006				
EVALUATION Year 2005		22,090	0	21,082
EVALUATION		5,541	0	5,541
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006				
EVALUATION		56,341	0	56,341
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA	7930/4930	1	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	6,596,832	626,322	3,298,416
PROFESSIONAL STAFF	VAR/3020	883,759	80,162	441,880
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008
SPEC EDUC ADD-ON	1205/3105	1,217,830	101,486	608,915
SPEC EDUC SELF-CONTAINED	1210/3110	180,927	15,078	90,464
SPEC EDUC PRE-SCHOOL	1215/3115	264,790	22,066	132,395
EXT YR PRGM SEVERLY DISABLD	1220/3120	8,296	25	4,148
SPEC EDUC STATE PROGRAMS	1225/3125	51,382	0 59 000	51,382 247,102
CAREER AND TECH ED ADD-ON CAREER AND TECH ED SET-ASIDE	VAR/3155 VAR/3160	694,204 22,715	58,000 0	347,102 22,715
OF WILLIAM ILONED OF TAOIDE	V/ 11 1/ O 1 O O	22,110	0	22,110

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 32 WASATCH SCHOOL	DISTRICT PGM/REV	Budget	Current	Year to Date		
	OOL DIOTITIOT					
REVENUE 99 MINIMUM SCHOOL PROGRAM7  Year 2007						
CLASS SIZE REDUCTION K-8	5201/3230	649,698	57,924	324,849		
SOC SECURITY & RETIREMENT	VAR/3405	2,689,994	223,213	1,344,997		
PUPIL TRANSPORTATION	5315/3415	730,179	60,849	365,090		
QUALITY TEACHING BLOCK	5255/3255	541,846	46,539	270,923		
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	221,993	18,146	110,997		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	170,730	14,628	85,365		
AT-RISK STUDENT PROGRAMS	5335/3215	47,860	4,132	23,930		
AT-RISK HOMELESS & MINORITY	5337/3218	9,228	9,228	9,228		
ADULT HIGH SCHOOL	1609/3209	66,456	5,538	33,228		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	18,633	1,517	9,317		
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	4,019	335	2,010		
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	287,902	23,992	143,951		
SCHOOL TRUST LAND PROGRAM	5420/3520	150,311	0	184,696		
READING ACHIEVEMENT PROGRAM	5805/3805	25,000	0	2,083		
TEACHERS MATERIALS AND SUPPLIES	5868/3868	66,842	0	66,842		
U-PASS ONLINE TESTING	5699/3799	0	0	0		
LIBRARY BOOKS AND SUPPLIES	5810/3810	16,686	0	16,686		
ONE-TIME TRANSPORTATION FUNDING	5816/3816	58,303	58,303	58,303		
REVENUE SA STATE SUBSTANCE ABUSE Year 2007						
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,407	0	0		
Year 2006						
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,356	0	0		
RECIPIENT NON REVENUE "99" TOTAL	<b>.:</b>	2,289,050	93,115	364,469		
RECIPIENT REVENUE "99" TOTAL	<b>.:</b>	15,792,431	1,437,151	8,107,920		
RECIPIENT TOTAL	<b>-:</b>	18,081,481	1,530,266	8,472,389		

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#### **UTAH STATE OFFICE OF EDUCATION**

Report Date: 12/22/2006

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 33 WASHINGTO	DISTRICT PGM/REV ON CO SCHOOL DIST	<b>Budget</b> T	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07 Year 2007				
DISCRETIONARY	5820/3820	271,000	0	271,000
U-PASS	5699/3799	71,608	71,608	71,608
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,860,186	46,184	146,245
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT		47,480	47,480	47,480
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA	7870/4870	33,530	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2006 FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	658,754	0	658,754
Year 2005		•		•
FLOW THROUGH NCLB FORMULA		0 272,188	0	0 272,188
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006 CTE-NCLB-FORMULA	7890/4890	37,690	0	36,104
REVENUE 10 FED EARMARK ED LICENSE Year 2005				
EDUCATIONAL LICENSING		27,824	10,318	10,318
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2005				
NCLB FORMULA		0	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	3,781,136	0	0
Year 2006 DISCRETIONARY	7524/4524	22,318	0	22,318
FLOW THROUGH	7524/4524	3,672,643	0	3,672,643
REVENUE 21 FEDERAL VOED BASIC GT 7 Year 2007				
CTE LEADERSHIP	6047/4546	10,935	0	0
CTE FORMULA ALLOCATION	6043/4538	331,737	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 33 WASH	DISTRICT PGM/REV INGTON CO SCHOOL DIST	Budget	Current	Year to Date
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006			•	
FLOW THROUGH NCLB FORMULA	7850/4850	0 204,111	0	0
Year 2005	7650/4650	204,111	U	U
FLOW THROUGH		0	0	0
NCLB FORMULA		395,889	134,287	395,889
REVENUE 28 FEDERAL HOMELESS CHILD ED7 Year 2007				
DISCRETIONARY		0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6 Year 2007				
ABE	1609/3209	72,520	0	0
EL/CIVICS	7584/4584	13,999	0	0
PRISIONS/INSTITUTIONS	7581/4581	14,364	0	0
Year 2005 ABE		0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	673,467	53,112	104,208
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	166,425	0	84,281
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	2,911,182	216,699	416,250
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	692,908	0	285,371
<b>REVENUE</b> 44 FEDERAL SCHOOL BREAKFAST PRG7 <b>Year</b> 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8074/4574	737,043	55,781	106,538
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	183,859	0	75,839
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH	7522/4522	114,911	0	0
<b>Year</b> 2006 FLOW THROUGH	7522/4522	113,403	0	113,403
REVENUE 53 FEDERAL SERVE AMERICA7 Year 2007				
CURRICULUM ADMINISTRATION		15,000	0	0

#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/22/2006

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 33	WASHINGTON CO SCHOOL DIS	_		
REVENUE 53 FEDERAL SERVE AMERICA6 Year 2006 DISCRETIONARY		12,000	12,000	12,000
REVENUE 73 FED ENGLISH LANG ACQ 06 Year 2006 EVALUATION		101,141	0	0
REVENUE 74 FED IMPROVING TEACHER QUA Year 2006 EVALUATION	AL-STA	155,223	0	155,223
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2006				
NCLB FORMULA	7920/4920	69,645	0	69,645
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	35,748,863	591,437	17,874,432
NEC. EXISTENT SMALL SCHOOL	VAR/3015	368,334	17,140	184,167
PROFESSIONAL STAFF	VAR/3020	4,829,021	246,739	2,414,511
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	19,336
SPEC EDUC ADD-ON	1205/3105	5,455,582	454,632	2,727,791
SPEC EDUC SELF-CONTAINED	1210/3110	895,324	74,610	447,662
SPEC EDUC PRE-SCHOOL	1215/3115	850,928	70,911	425,464
EXT YR PRGM SEVERLY DISABLD	1220/3120	40,208	2,665	20,104
SPEC EDUC STATE PROGRAMS	1225/3125	99,718	0	99,718
CAREER AND TECH ED ADD-ON	VAR/3155	2,639,090	217,141	1,319,545
CAREER AND TECH ED SET-ASIDE	VAR/3160	68,993	0	68,993
CLASS SIZE REDUCTION K-8	5201/3230	3,566,417	333,274	1,783,209
SOC SECURITY & RETIREMENT	VAR/3405	14,083,497	1,122,019	7,041,749
PUPIL TRANSPORTATION	5315/3415	3,111,798	259,316	1,555,899
QUALITY TEACHING BLOCK	5255/3255	2,845,917	265,388	1,422,959
LOCAL DESCRETIONARY BLOCK GRANT PRO		953,247	76,288	476,624
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	715,095	64,990	357,548
AT-RISK STUDENT PROGRAMS	5335/3215	270,187	21,175	135,094
AT-RISK HOMELESS & MINORITY	5337/3218	61,341	61,341	61,341
AT-RISK YOUTH-IN-CUSTODY	5340/3221	271,384	0	271,384
ADULT HIGH SCHOOL	1609/3209	383,784	36,078	195,988
ACCELERATED LEARNING GIFTED AND TAL		94,577	7,555	47,289
ACCELERATED LEARNING ADVANCED PLACE		37,279	3,107	18,640
ACCELERATED LEARNING CONCURRENT ENF		183,067	15,256	91,534
SCHOOL TRUST LAND PROGRAM	5420/3520	649,841	0	798,261
READING ACHIEVEMENT PROGRAM	5805/3805	405,743	0	33,810
TEACHERS MATERIALS AND SUPPLIES	5868/3868	324,972	0	324,972
U-PASS ONLINE TESTING	5699/3799	0	0	0

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#### UTAH STATE OFFICE OF EDUCATION

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/22/2006

PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	33	WASHINGTON CO	SCHOOL DIS	Т		
REVENUE 99 MINIMUM S Year 2007	CHOOL PROGR	RAM7					
LIBRARY BOOKS AND SUI	PPLIES			5810/3810	88,242	0	88,242
ONE-TIME TRANSPORTAT	TION FUNDING			5816/3816	248,467	248,467	248,467
REVENUE SA STATE SUB	STANCE ABUS	E					
Year 2007							
CTE SAFE AND DRUG FRI	EE STATE ACT			5672/3772	12,972	0	0
Year 2006							
CTE SAFE AND DRUG FRI	EE STATE ACT			5672/3772	12,296	0	12,296
RI	ECIPIENT NON	REVE	NUE "99" TOTAL:		17,771,387	647,469	7,039,601
	RECIPIENT	REVE	NUE "99" TOTAL:		79,329,588	4,192,752	40,554,733
		R	ECIPIENT TOTAL:		97,100,975	4,840,221	47,594,334

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 34 WAYNE SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07 Year 2007 U-PASS	5699/3799	12,320	12,320	12,320
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	62,241	1,306	3,872
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006 STAFF DEVELOPMENT		1,750	1,750	1,750
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007 NCLB FORMULA Year 2006	7870/4870	1,441	0	0
NCLB FORMULA	7870/4870	3,028	0	0
REVENUE 08 FEDERAL TITLE I Year 2006 FLOW THROUGH NCLB FORMULA	7801/4801	0 139,996	0	0 123,946
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006	700174001	100,000	v	123,340
CTE-NCLB-FORMULA  Year 2005	7890/4890	4,669	0	0
CTE-NCLB-FORMULA		1,447	0	1,447
REVENUE 10 FED EARMARK ED LICENSE Year 2005 EDUCATIONAL LICENSING		24,563	0	0
REVENUE 14 FIE EARMARK GRANT		_ ,,		
Year 2006 CURRICULUM ADMINISTRATION	7530/4509	4,000	4,000	4,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272  Year 2007	7504/4504	400 745	0	0
FLOW THROUGH  Year 2006	7524/4524	106,745	0	0
DISCRETIONARY	7524/4524	1,201	0	0
FLOW THROUGH	7524/4524	109,549	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7 Year 2007				
CTE FORMULA ALLOCATION	6043/4538	8,791	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	6,600	0	0

#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 34 WAYNE	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 6 Year 2006 CTE FORMULA ALLOCATION	6043/4538	15,682	0	15,682
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 8071/4571	24,953 4,297	1,633	3,324 2,082
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS Year 2006	8072/4572	124,433	6,505	13,100
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	21,584	0	8,750
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574 8074/4574	8,768 1,575	<b>411</b> 0	918 587
REVENUE 52 FEDERAL PL 99-457 84-1736 Year 2007 FLOW THROUGH	7522/4522	5,426	0	0
Year 2006 FLOW THROUGH	7522/4522	5,480	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006 EVALUATION Year 2005		33,818	0	0
EVALUATION  REVENUE 90 FEDERAL TITLE VI ADMIN 6  Year 2006		38,800	0	38,800
DISCRETIONARY NCLB FORMULA Year 2005	7920/4920	0 4,813	0	0
NCLB FORMULA	7930/4930	7,425	0	7,425
<b>REVENUE</b> 92 ESEA HURRICANE RELIEF <b>Year</b> 2006  FLOW THROUGH		9,000	0	9,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007 K-12	VAR/3010	983,218	124,206	491,609

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#### UTAH STATE OFFICE OF EDUCATION

Report Date: 12/22/2006

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME	RECIPIENT	34	WAYNE SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM S	CHOOL PROG	RAM7					
Year 2007							
NEC. EXISTENT SMALL S	CHOOL			VAR/3015	748,182	63,694	374,091
PROFESSIONAL STAFF				VAR/3020	172,786	15,376	86,393
ADMINISTRATIVE COSTS				VAR/3025	128,101	10,676	64,051
SPEC EDUC ADD-ON				1205/3105	141,022	11,752	70,511
SPEC EDUC SELF-CON	TAINED			1210/3110	14,502	1,208	7,251
SPEC EDUC PRE-SCHO	OOL			1215/3115	7,712	643	3,856
EXT YR PRGM SEVERL	Y DISABLD			1220/3120	2,229	186	1,115
SPEC EDUC STATE PRO	OGRAMS			1225/3125	38,896	0	38,896
CAREER AND TECH ED	ADD-ON			VAR/3155	218,805	18,250	109,403
CAREER AND TECH ED	SET-ASIDE			VAR/3160	11,913	0	11,913
CLASS SIZE REDUCTION	K-8			5201/3230	70,813	4,927	35,407
SOC SECURITY & RETIRE	EMENT			VAR/3405	531,596	53,930	265,798
PUPIL TRANSPORTATION	1			5315/3415	195,660	16,305	97,830
GUARANTEE ON TRANSF	PORTATION LE	VY		5371/3471	13,370	1,114	6,685
QUALITY TEACHING BLO	CK			5255/3255	104,679	8,532	52,340
LOCAL DESCRETIONARY	BLOCK GRAN	T PRO	GRAM	5260/3260	110,413	9,687	55,207
INTERVENTIONS FOR ST	UDENT SUCCE	SS		5270/3270	71,917	6,274	35,959
AT-RISK STUDENT PRO	GRAMS			5335/3215	18,298	1,556	9,149
AT-RISK HOMELESS &	MINORITY			5337/3218	388	388	388
ADULT HIGH SCHOOL				1609/3209	16,865	1,406	8,433
ACCELERATED LEARNIN	G GIFTED AN	ID TAL	ENTED	5331/3211	7,044	637	3,522
ACCELERATED LEARNIN	G ADVANCEI	D PLA	CEMENT	5332/3212	201	17	101
ACCELERATED LEARNIN	G CONCURRE	NT EN	ROLLMENT	5333/3213	12,274	927	6,137
SCHOOL TRUST LAND PF	ROGRAM			5420/3520	50,093	0	61,600
READING ACHIEVEMENT	PROGRAM			5805/3805	47,773	0	3,981
BOARD LEEWAY				5460/3560	15,229	2,882	7,615
TEACHERS MATERIALS A	AND SUPPLIES			5868/3868	10,584	0	10,584
U-PASS ONLINE TESTING	6			5699/3799	0	0	0
LIBRARY BOOKS AND SU	PPLIES			5810/3810	3,784	0	3,784
ONE-TIME TRANSPORTA	TION FUNDING	ì		5816/3816	15,623	15,623	15,623
REVENUE SA STATE SUE Year 2007	BSTANCE ABUS	SE					
CTE SAFE AND DRUG FR	EE STATE ACT	-		5672/3772	1,500	0	0
Year 2006					•		
CTE SAFE AND DRUG FR	EE STATE ACT	-		5672/3772	1,500	0	0
<b>Year</b> 2005							
CTE SAFE AND DRUG FR	EE STATE ACT	-		5672/3772	1,500	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT TOTAL:** 

DISTRICT	
PGM/RFV	Bude

4,569,039

Report Date: 12/22/2006

398,121

2,186,235

			Diotition			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RI	ECIPIENT	34	WAYNE SCHOOL DISTRICT			
REVENUE SA STATE SUBSTA	ANCE ABUS	SE				
CTE SAFE AND DRUG FREE S	STATE ACT			6,174	0	0
RECII	PIENT NON	REVI	ENUE "99" TOTAL:	805,069	27,925	247,003
	RECIPIENT	REVI	ENUE "99" TOTAL:	3,763,970	370,196	1,939,232

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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PROJECT NAME  RECIPIENT 35 WEBER	DISTRICT PGM/REV CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07 Year 2007				
ARTS EDUCATION	7530/4509	5,000	0	5,000
U-PASS	5699/3799	86,210	86,210	86,210
		,	,	,
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,153,264	75,899	237,803
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT		137,290	137,290	137,290
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA	7870/4870	19,716	0	0
Year 2006 NCLB FORMULA	7870/4870	30,364	0	20,226
NCEBTONWICEA	101014010	30,304	U	20,220
REVENUE 08 FEDERAL TITLE I				
Year 2006		0	0	0
FLOW THROUGH	7001/4001	0	0	0
NCLB FORMULA Year 2005	7801/4801	880,038	U	682,805
FLOW THROUGH		0	0	0
NCLB FORMULA		12,958	0	12,958
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	57,883	0	38,687
Year 2005				
CTE-NCLB-FORMULA		1	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	5,096,270	0	0
Year 2006				
DISCRETIONARY	7524/4524	143,973	0	0
FLOW THROUGH	7524/4524	3,973,872	0	1,499,024
REVENUE 21 FEDERAL VOED BASIC GT 7 Year 2007				
CTE FORMULA ALLOCATION	6043/4538	271,117	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	36,000	0	0
CTE FORMULA ALLOCATION	6043/4538	271,502	271,502	271,502

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 V	WEBER CO SCHOOL DISTRICT			
REVENUE 33 FEDERAL ADULT EDUCATION AC	T6			
Year 2007 ABE	1600/2200	49 245	0	0
	1609/3209	48,245	0	0
EL/CIVICS	7584/4584	25,266	0	0
Year 2006	7500/4500	0.700		0.700
ABE	7583/4583	8,703	0	8,703
EL/CIVICS	7584/4584	4,996	0	4,996
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	s 4-7 8071/4571	1,320,744	87,284	175,613
	007 17437 1	1,320,744	07,204	173,013
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	255,362	0	130,717
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	3,660,569	241,694	486,405
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	815,795	0	426,027
REVENUE 44 FEDERAL SCHOOL BREAKFAST F Year 2007	PRG7			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8074/4574	594,697	50,125	99,348
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	116,512	0	65,232
REVENUE 47 FEDERAL CCFP FOOD SERVICE7 Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2006	8075/4575	11,100	0	765
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,596	0	1,129
<b>REVENUE</b> 51 FED FRESH FRUITS AND VEGETA <b>Year</b> 2007	ABLES7			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2006	8079/4579	30,831	0	0
NATIONAL SCHOOL LUNCH PROGRAMS		22,882	3,033	9,806
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH Year 2006	7522/4522	181,103	0	0
FLOW THROUGH	7522/4522	110,993	0	58,430
REVENUE 53 FEDERAL SERVE AMERICA6 Year 2006				
DISCRETIONARY		8,000	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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7307, 7308, 7313, 7312 - DISTRICT						
	DISTRICT					
PROJECT NAME	PGM/REV	Budget	Current	Year to Date		
	HOOL DISTRICT	Daaget	Guirent	rear to Date		
NEON IEM. GG WESEN GG GG						
REVENUE 53 FEDERAL SERVE AMERICA5						
Year 2005						
DISCRETIONARY		6,000	0	0		
Year 2004						
DISCRETIONARY		5,240	0	0		
		·				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER						
Year 2007						
FLOW THROUGH		0	0	0		
Year 2006						
FLOW THROUGH		0	0	0		
NCLB FORMULA	7910/4910	110,134	0	14,347		
CTE-NCLB-FORMULA	7910/4910	0	0	0		
Year 2005		·	•	•		
CTE-NCLB-FORMULA	7910/4910	110,134	45,862	110,134		
CTE-NOLD-I OKWOLA	7910/4910	110,134	45,002	110,134		
REVENUE 73 FED ENGLISH LANG ACQ 06						
Year 2006						
EVALUATION		34,443	0	33,036		
Year 2005		- 1, 1 1 2	_	,		
		9 F21	0	0 521		
EVALUATION		8,531	0	8,531		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2006						
DISCRETIONARY	7604/4604	3,711	3,711	3,711		
EVALUATION	700171001	760,164	0	642,968		
		700,104	U	042,900		
Year 2005	7004/4004	44.404	•	44.404		
DISCRETIONARY	7604/4604	11,491	0	11,491		
REVENUE 90 FEDERAL TITLE VI ADMIN 6						
Year 2006						
DISCRETIONARY		0	0	0		
	7000/4000					
NCLB FORMULA	7920/4920	30,373	0	1,659		
REVENUE 92 ESEA HURRICANE RELIEF						
Year 2006						
FLOW THROUGH		58,905	0	58,905		
TEOW TIMOGETT		00,000	· ·	00,000		
REVENUE 99 MINIMUM SCHOOL PROGRAM7						
Year 2007						
K-12	VAR/3010	56,438,823	4,758,382	28,219,412		
NEC. EXISTENT SMALL SCHOOL	VAR/3015	140,396	25,119	70,198		
PROFESSIONAL STAFF	VAR/3020	5,820,300	460,072	2,910,150		
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	19,336		
SPEC EDUC ADD-ON	1205/3105	9,350,962	779,247	4,675,481		
SPEC EDUC SELF-CONTAINED	1210/3110	2,149,264	179,105	1,074,632		
SPEC EDUC PRE-SCHOOL	1215/3115	1,133,714	94,476	566,857		

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 35 WEBER CO SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
EXT YR PRGM SEVERLY DISABLD	1220/3120	49,166	4,097	24,583
SPEC EDUC STATE PROGRAMS	1225/3125	149,442	0	149,442
CAREER AND TECH ED ADD-ON	VAR/3155	4,180,523	349,446	2,090,262
CAREER AND TECH ED SET-ASIDE	VAR/3160	99,431	0	99,431
CLASS SIZE REDUCTION K-8	5201/3230	4,021,303	347,969	2,010,652
SOC SECURITY & RETIREMENT	VAR/3405	17,585,715	1,490,118	8,792,858
PUPIL TRANSPORTATION	5315/3415	3,433,349	286,113	1,716,675
QUALITY TEACHING BLOCK	5255/3255	3,514,793	290,127	1,757,397
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,156,223	96,770	578,112
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	730,458	62,470	365,229
HIGHLY IMPACTED SCHOOLS	5366/3466	66,785	0	66,785
AT-RISK STUDENT PROGRAMS	5335/3215	311,689	29,072	155,845
AT-RISK HOMELESS & MINORITY	5337/3218	41,527	41,527	41,527
AT-RISK MESA	5338/3219	49,539	0	49,539
AT-RISK GANG PREVENTION	5339/3220	10,875	0	10,875
AT-RISK YOUTH-IN-CUSTODY	5340/3221	318,195	0	318,195
ADULT HIGH SCHOOL	1609/3209	263,168	21,931	131,584
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	115,657	9,682	57,829
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	79,784	6,649	39,892
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	316,819	26,402	158,410
SCHOOL TRUST LAND PROGRAM	5420/3520	797,562	0	979,705
READING ACHIEVEMENT PROGRAM	5805/3805	718,352	0	59,855
VOTED LEEWAY	5455/3555	2,249,514	548,296	1,124,757
BOARD LEEWAY	5460/3560	865,493	40,506	432,747
TEACHERS MATERIALS AND SUPPLIES	5868/3868	383,839	0	383,839
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	109,682	0	109,682
ONE-TIME TRANSPORTATION FUNDING	5816/3816	274,142	274,142	274,142
REVENUE SA STATE SUBSTANCE ABUSE Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	16,096	0	0
Year 2006	0012/0112	10,000	J	O
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,075	0	12,372
RECIPIENT NON REVENUE "99" TOTA		22,562,149	1,002,610	5,355,830
RECIPIENT REVENUE "99" TOTA		116,965,156	10,224,941	59,515,915
RECIPIENT TOTA		139,527,305	11,227,551	64,871,745
NEO. IEN TOTA		,	,,	,,

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	DISTRICT			
PROJECT NAME  RECIPIENT 36 SLO	PGM/REV C SCHOOL DISTRICT	Budget	Current	Year to Date
RECIPIENT 30 SEC	C SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 07 Year 2007				
ARTS EDUCATION	7530/4509	2,500	0	2,500
DISCRETIONARY	5820/3820	315,123	0	315,123
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
U-PASS	5699/3799	73,017	73,017	73,017
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,882,472	55,459	176,897
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT Year 2005		124,600	124,600	124,600
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLE Year 2007	NG			
NCLB FORMULA	7870/4870	84,391	0	0
Year 2006				
TEACHER TECHNOLOGY TRAINING		0	0	0
NCLB FORMULA	7870/4870	152,812	(149,838)	0
Year 2005			_	
NCLB ADMIN		0	0	0
NCLB FORMULA		149,838	149,838	149,838
REVENUE 08 FEDERAL TITLE I				
Year 2006		0	0	0
FLOW THROUGH	7004/4004	0	0	0
NCLB FORMULA	7801/4801	4,538,599	0	3,849,166
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006				
CTE-NCLB-FORMULA	7890/4890	171,946	0	14,989
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQUYear 2006	J			
CTE-NCLB-FORMULA	7840/4840	8,470	0	8,470
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	5,112,910	0	0
Year 2006	750 4/450 :	70 500	_	•
DISCRETIONARY	7524/4524	70,589	0	0
FLOW THROUGH	7524/4524	2,864,906	0	2,024,919

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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PROJECT NAME  RECIPIENT 36	DISTRICT PGM/REV SLC SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				_
CTE FORMULA ALLOCATION	6043/4538	637,394	0	0
Year 2006 CTE LEADERSHIP	6047/4546	5,908	0	0
CTE FORMULA ALLOCATION	6043/4538	133,885	0	133,885
OTE TOTALISE CALEBOATHOR	00 10/ 1000	100,000	· ·	100,000
REVENUE 27 FED-COMP SCH REFORM #84.	332A			
Year 2006 FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	95,272	0	0
Year 2005	, ccc, 1000	00,=:=		•
FLOW THROUGH		0	0	0
NCLB FORMULA		159,198	110,868	159,198
REVENUE 28 FEDERAL HOMELESS CHILD E	:D7			
Year 2007	.01			
DISCRETIONARY		0	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7950/4950	23,740	0	0
REVENUE 33 FEDERAL ADULT EDUCATION	ACT6			
<b>Year</b> 2007				
ABE	1609/3209	300,545	0	0
EL/CIVICS	7584/4584	28,809	0	0
Year 2005 ABE		10.064	0	10.064
ADE		10,064	0	10,064
REVENUE 42 FEDERAL SCHOOL LUNCH PRO Year 2007	OG 4-7			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	1,051,100	69,324	140,741
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	317,881	0	107,169
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2007	G7			
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,789,795	443,514	895,848
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		1,538,107	(256)	709,447
REVENUE 44 FEDERAL SCHOOL BREAKFAS Year 2007	T PRG7			
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,211,619	143,857	285,525
Year 2006			•	•
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	484,546	(86)	218,715

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 36 SLC SCHOOL [	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
DEVENUE 47 FEDERAL COER FOOR CERVICE?				
REVENUE 47 FEDERAL CCFP FOOD SERVICE7 Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	301,800	12,186	23,775
Year 2006		,	,	,
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	36,264	0	11,264
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2007				
SUMMER FOOD SERVICE PROGRAM	8077/4577	684,744	0	5,348
SUMMER FOOD SERVICE ADMIN.	8077/4577	83,401	0	554
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	972,705	0	515,975
SUMMER FOOD SERVICE ADMIN.	8077/4577	101,721	0	53,824
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	307,928	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		217,892	25,458	73,035
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	173,034	0	0
Year 2006				
FLOW THROUGH	7522/4522	175,267	0	55,311
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		13,464	0	0
Year 2006		11.000	•	11.000
DISCRETIONARY		14,000	0	14,000
Year 2004 DISCRETIONARY		9,846	0	9,846
DISCRETIONART		9,640	U	9,646
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
Year 2006		•	•	•
FLOW THROUGH	70404040	0	0	0
NCLB FORMULA	7910/4910	1,240,731	0	250,505
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005 CTE-NCLB-FORMULA	7910/4910	488,158	0	353,316
OTE NOED-I ORIGINAL	101017310	<del>-1</del> 00, 100	U	333,310
REVENUE 72 FED READING FIRST 06				
Year 2006		_		
DISCRETIONARY		0	0	0

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	DISTRICT		_	
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHO	OL DISTRICT			
REVENUE 72 FED READING FIRST 06				
Year 2006				
EVALUATION		1,132,700	0	0
Year 2005				
EVALUATION		609,638	0	609,638
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		70,335	0	70,335
Year 2005				
EVALUATION		7,721	0	0
DEVENUE 74 FED IMPROVING TEACHER CHALCES				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006				
DISCRETIONARY	7604/4604	4,325	4,325	4,325
EVALUATION	700474004	1,355,222	0	676,508
Year 2005		1,000,222	· ·	070,000
DISCRETIONARY	7604/4604	40,000	(4,325)	40,000
		,	( , ,	,
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2005		40.055	0	0
CURRICULUM ADMINISTRATION		40,055	0	0
Year 2004 CURRICULUM ADMINISTRATION		70,744	0	67,872
CONNICOLONI ADMINISTRATION		70,744	U	07,072
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	80,903	0	44,489
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		23,595	0	23,595
DEVENUE CO. MINIMUM COLLOCUED DECEDANT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7  Year 2007				
K-12	VAR/3010	29,047,120	2,575,270	14,523,560
PROFESSIONAL STAFF	VAR/3020	5,462,488	478,271	2,731,244
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	19,336
SPEC EDUC ADD-ON	1205/3105	7,763,834	646,986	3,881,917
SPEC EDUC SELF-CONTAINED	1210/3110	2,498,695	208,225	1,249,348
SPEC EDUC PRE-SCHOOL	1215/3115	812,367	67,698	406,184
EXT YR PRGM SEVERLY DISABLD	1220/3120	45,324	836	22,662
SPEC EDUC STATE PROGRAMS	1225/3125	118,434	0	118,434
CAREER AND TECH ED ADD-ON	VAR/3155	2,359,152	197,363	1,179,576
CAREER AND TECH ED SET-ASIDE	VAR/3160	67,877	0	67,877
CLASS SIZE REDUCTION K-8	5201/3230	3,502,149	345,367	1,751,075

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL	LDISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SOC SECURITY & RETIREMENT	VAR/3405	14,217,261	1,210,862	7,108,631
PUPIL TRANSPORTATION	5315/3415	2,527,538	210,628	1,263,769
QUALITY TEACHING BLOCK	5255/3255	2,987,734	232,907	1,493,867
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	913,082	76,308	456,541
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,220,366	118,258	610,183
HIGHLY IMPACTED SCHOOLS	5366/3466	1,735,330	0	1,735,330
AT-RISK STUDENT PROGRAMS	5335/3215	387,948	24,047	193,974
AT-RISK HOMELESS & MINORITY	5337/3218	207,325	207,325	207,325
AT-RISK MESA	5338/3219	53,701	0	53,701
AT-RISK GANG PREVENTION	5339/3220	421,250	0	421,250
AT-RISK YOUTH-IN-CUSTODY	5340/3221	199,646	0	199,646
ADULT HIGH SCHOOL	1609/3209	1,653,944	137,829	826,972
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	90,406	7,557	45,203
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	89,430	7,452	44,715
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	53,684	4,474	26,842
SCHOOL TRUST LAND PROGRAM	5420/3520	664,096	0	815,771
READING ACHIEVEMENT PROGRAM	5805/3805	543,319	0	45,277
TEACHERS MATERIALS AND SUPPLIES	5868/3868	340,548	0	340,548
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	93,427	0	93,427
ONE-TIME TRANSPORTATION FUNDING	5816/3816	201,816	201,816	201,816
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,273	0	0
RECIPIENT NON REVENUE "99" TO		38,610,002	1,058,441	12,304,126
RECIPIENT REVENUE "99" TO		80,317,963	6,962,702	42,136,001
RECIPIENT TO		118,927,965	8,021,143	54,440,127

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 37 OGDEN CITY SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007	5000/0000	004 705		004 705
DISCRETIONARY U-PASS	5820/3820 5699/3799	261,705 43,769	0 43,769	261,705 43,769
	0000/07/00	10,700	10,700	10,700
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,701,894	32,090	114,330
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT		70,890	70,890	70,890
Year 2005 NCLB FORMULA		0	0	0
		U	U	U
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA	7870/4870	32,635	0	0
Year 2006				
NCLB FORMULA	7870/4870	58,194	0	33,813
Year 2005 NCLB FORMULA		68,451	0	68,451
		33, 131	v	00, 101
REVENUE 08 FEDERAL TITLE I Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	729,472	0	599,070
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		630,351	0	642,415
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006 CTE-NCLB-FORMULA	7890/4890	90,859	0	70,934
DEVENUE 42 FEDERAL TUNESUESTER A RELIGIU		·		·
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2006				
CTE-NCLB-FORMULA	7840/4840	46,970	0	46,970
Year 2005				
CTE-NCLB-FORMULA		0	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	(26,637)	0
NCLB FORMULA	7830/4830	365,008	26,637	28,338
Year 2005 DISCRETIONARY		104,028	0	104,028
=:==::=::=::=:::		. 5 .,520	J	,

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7307, 7308, 7313, 7312 - DISTRICT							
PROJECT NA	ME RECIPIENT	37	OGDEN CITY SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 15 Year 2005	FEDERAL CH1 CHILD MIC	GRANT	WORK				
FLOW THROU	JGH				0	0	0
NCLB FORMU					261,691	0	261,691
REVENUE 18 Year 2006	FEDERAL CH1 EVEN STA	RT 84-	213C				
CTE-NCLB-FC	DRMULA			7820/4820	50,089	0	5,062
REVENUE 19 Year 2007	FEDERAL IDEA PL 101476	6 84-02	72				
FLOW THROU Year 2006	JGH			7524/4524	2,678,897	0	0
DISCRETIONA	ARY			7524/4524	38,338	0	0
FLOW THROU				7524/4524	2,493,173	0	2,493,173
REVENUE 21 Year 2007	FEDERAL VOED BASIC G	T 7					
	A ALLOCATION			6043/4538	283,906	0	0
	A ALLOCATION			6043/4538	17,545	0	15,089
CTE CORREC				6046/4537	5,240	0	4,783
REVENUE 27 Year 2005	FED-COMP SCH REFORM	<b>/</b> 1 #84.3	32A				
FLOW THROU	JGH				0	0	0
NCLB FORMU	JLA				54,418	0	261,718
REVENUE 33 Year 2007	FEDERAL ADULT EDUCA	TION A	ACT6				
ABE				1609/3209	166,066	0	0
EL/CIVICS				7584/4584	27,908	0	0
PRISIONS/INS	STITUTIONS			7581/4581	26,639	0	0
ABE				7583/4583	57,346	0	57,346
EL/CIVICS				7584/4584	7,949	0	7,949
PRISIONS/INS	STITUTIONS			7581/4581	2,061	0	2,061
REVENUE 42 Year 2007	FEDERAL SCHOOL LUNC	H PRO	OG 4-7				
NATIONAL SO	CHOOL LUNCH PROGRAM	S		8071/4571	700,178	40,113	84,980
	CHOOL LUNCH PROGRAM	S		8071/4571	156,005	0	76,077
REVENUE 43 Year 2007	FEDERAL SPECIAL ASST	PROG	7				
	CHOOL LUNCH PROGRAM	S		8072/4572	4,823,123	256,369	543,830

### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	CHOOL DISTRICT	_	Ourient	rear to Bate
REVENUE 43 FEDERAL SPECIAL ASST PROG6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,104,556	0	524,617
DEVENUE 44 FEDERAL COLLOOL PREAVEACT PROT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,385,588	82,661	175,436
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	314,633	0	147,684
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	78,500	0	2,966
Year 2006	0075/4575	44.704	•	4.000
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	11,721	0	4,083
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007	0070/4570	044.000		
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8079/4579	314,336	0	0
NATIONAL SCHOOL LUNCH PROGRAMS		257,242	25,936	51,240
		,	,	,
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH	7522/4522	94,898	0	0
Year 2006		,		
FLOW THROUGH	7522/4522	96,126	0	96,126
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		15,000	0	0
Year 2006				
DISCRETIONARY		13,500	0	13,500
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH Year 2006		0	0	0
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	34,404	0	34,404
NCLB FORMULA	7910/4910	402,363	0	259,663
CTE-NCLB STATE ACTIVITY	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	0	0	0
REVENUE 72 FED READING FIRST 06				
Year 2006			_	_
EVALUATION		1,235,894	0	0

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7507, 7508, 7	1509, 7511, 7512 - DISTRICT			
PROJECT NAME RECIPIENT 37	DISTRICT PGM/REV OGDEN CITY SCHOOL DISTRIC	<b>Budget</b> T	Current	Year to Date
REVENUE 72 FED READING FIRST 05				
Year 2005				
DISCRETIONARY		63,672	54,000	63,672
EVALUATION		269,294	0	269,294
REVENUE 73 FED ENGLISH LANG ACQ 06 Year 2006				
EVALUATION Year 2005		157,822	0	0
EVALUATION		174,279	0	174,279
<b>REVENUE</b> 74 FED IMPROVING TEACHER QUAY  Year 2006	AL-STA			
EVALUATION		216,375	0	216,375
REVENUE 89 FED ADV PLACEMENT INCENTI Year 2006	VES			
CURRICULUM ADMINISTRATION  Year 2005		0	0	0
CURRICULUM ADMINISTRATION  Year 2004		21,878	0	3,881
CURRICULUM ADMINISTRATION		93,270	0	93,270
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006		0	0	0
DISCRETIONARY NCLB FORMULA	7920/4920	20.210	0	2 900
Year 2005	7920/4920	39,319	U	2,890
NCLB FORMULA	7930/4930	20,419	0	20,419
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007	VAD/2010	22 200 242	2 044 947	11 650 157
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	23,300,313 2,587,575	2,041,817 246,644	11,650,157 1,293,788
ADMINISTRATIVE COSTS	VAR/3025	60,425	5,036	30,213
SPEC EDUC ADD-ON	1205/3105	3,650,207	304,184	1,825,104
SPEC EDUC SELF-CONTAINED	1210/3110	1,048,026	87,335	524,013
SPEC EDUC PRE-SCHOOL	1215/3115	503,873	41,990	251,937
EXT YR PRGM SEVERLY DISABLD	1220/3120	23,178	1,931	11,589
SPEC EDUC STATE PROGRAMS	1225/3125	78,018	0	78,018
CAREER AND TECH ED ADD-ON	VAR/3155	1,370,518	114,624	685,259
CAREER AND TECH ED SET-ASIDE	VAR/3160	40,339	0	40,339
CLASS SIZE REDUCTION K-8	5201/3230	1,782,600	124,655	891,300
SOC SECURITY & RETIREMENT	VAR/3405	7,305,833	626,749	3,652,917
PUPIL TRANSPORTATION	5315/3415	810,468	67,539	405,234
QUALITY TEACHING BLOCK	5255/3255	1,524,085	117,792	762,043

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME  RECIPIENT 37 OGDEN CITY SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	507,000	41,709	253,500
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	516,390	31,388	258,195
HIGHLY IMPACTED SCHOOLS	5366/3466	730,855	0	730,855
AT-RISK STUDENT PROGRAMS	5335/3215	226,015	19,284	113,008
AT-RISK HOMELESS & MINORITY	5337/3218	125,279	125,279	125,279
AT-RISK MESA	5338/3219	20,680	0	20,680
AT-RISK GANG PREVENTION	5339/3220	142,971	0	142,971
AT-RISK YOUTH-IN-CUSTODY	5340/3221	921,015	0	921,015
ADULT HIGH SCHOOL	1609/3209	572,889	47,741	286,445
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	48,232	3,963	24,116
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	9,847	821	4,924
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	108,897	9,075	54,449
SCHOOL TRUST LAND PROGRAM	5420/3520	368,230	0	452,363
READING ACHIEVEMENT PROGRAM	5805/3805	469,927	0	0
VOTED LEEWAY	5455/3555	886,924	183,573	443,462
BOARD LEEWAY	5460/3560	287,759	58,279	143,880
TEACHERS MATERIALS AND SUPPLIES	5868/3868	168,577	0	168,577
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	52,882	0	52,882
ONE-TIME TRANSPORTATION FUNDING	5816/3816	64,713	64,713	64,713
Year 2005				
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	79,378	0	79,378
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,016	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,226	0	1,398
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		3,135	0	3,135
RECIPIENT NON REVENUE "99" TOTAL		22,487,264	605,828	8,056,804
RECIPIENT REVENUE "99" TOTAL	:	50,393,918	4,366,121	26,442,603

**RECIPIENT TOTAL:** 

72,881,182

4,971,949

34,499,407

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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PROJECT NAME  RECIPIENT 38 PROVO SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
CTE ADMIN		20,000	20,000	20,000
U-PASS	5699/3799	45,680	45,680	45,680
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,285,947	27,156	86,606
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT		41,635	41,635	41,635
REVENUE 06 FED MATH SCIENCE PHP Year 2006				
CURRICULUM ADMINISTRATION	7862/4862	150,540	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA	7870/4870	30,802	0	0
Year 2006 NCLB FORMULA	7870/4870	29,979	0	17,379
	1010/4010	23,313	O	17,579
REVENUE 08 FEDERAL TITLE I Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	1,476,121	208,154	1,363,233
Year 2005 FLOW THROUGH		0	0	0
NCLB FORMULA		20,262	0	20,262
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	30,505	0	29,000
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006	7040/4040	12.002	0	12.002
CTE-NCLB-FORMULA	7840/4840	12,902	0	12,902
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7830/4830	105,487	0	105,487
Year 2005		•	•	•
DISCRETIONARY NCLB FORMULA		0	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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PROJECT NAME  RECIPIENT 38 PROVO SO	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2006				
CTE-NCLB STATE ACTIVITY	7820/4820	1,150	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007 DISCRETIONARY	7524/4524	2 427 057	0	0
FLOW THROUGH	7524/4524 7524/4524	3,427,057 2,515,983	0	0
NCLB FORMULA	1324/4324	125,952	0	0
Year 2006		120,002	Ü	Ü
DISCRETIONARY	7524/4524	2,066,499	(1,143,529)	928,260
FLOW THROUGH	7524/4524	1,799,479	0	1,010,297
Year 2005				
DISCRETIONARY	7524/4524	1,396,261	1,143,529	1,396,261
Year 2004				
DISCRETIONARY		1	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007	0040/4500	070 000	0	0
CTE FORMULA ALLOCATION	6043/4538	273,820	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	68,000	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		208,602	11,257	208,602
REVENUE 29 FED-IDEA ST PROG IMP 84.323A				
Year 2006 DISCRETIONARY	7524/4524	607,478	0	607,478
Year 2005	7324/4324	007,478	U	007,470
DISCRETIONARY		434,408	0	434,408
DIGGINE IN THE		10 1, 100	v	10 1, 100
REVENUE 33 FEDERAL ADULT EDUCATION ACT6 Year 2007				
ABE	1609/3209	50,711	0	7,773
EL/CIVICS	7584/4584	25,808	0	9,582
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	944	64	141
Year 2006	001314313	944	04	141
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	179	0	45
14 THOMAL GOLDOL LONGHI I TOOTAING	301314313	119	U	40

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PROJECT NAME  RECIPIENT 38 PROVO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS Year 2006	8071/4571	508,356	34,172	70,228
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	106,214	0	51,826
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	2,854,710	164,005	335,974
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	549,240	0	268,470
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	682,439	43,314	87,371
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	120,731	0	60,487
REVENUE 47 FEDERAL CCFP FOOD SERVICE7 Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2006	8075/4575	237,500	8,897	18,151
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	24,786	0	8,150
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
DISCRETIONARY	7370/4370	101,920	0	0
FLOW THROUGH	7522/4522	100,734	0	0
REVENUE 53 FEDERAL SERVE AMERICA7 Year 2007				
CURRICULUM ADMINISTRATION		6,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2007				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	8,399	0	0
NCLB FORMULA	7910/4910	552,409	0	139,487
CTE-NCLB STATE ACTIVITY	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005 CTE-NCLB-FORMULA	7910/4910	137,027	0	137,017

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	7307, 7	300, <i>i</i>	303, 7311, 7312 - 1				
PROJECT NAM	ЛЕ RECIPIENT	38	PROVO SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 73 Year 2006	FED ENGLISH LANG ACQ	06					
EVALUATION					10,014	0	0
REVENUE 74 Year 2006	FED IMPROVING TEACHE	R QU	AL-STA				
EVALUATION					615,854	0	615,854
REVENUE 90 Year 2006	FEDERAL TITLE VI ADMIN	16					
DISCRETIONA	RY				0	0	0
NCLB FORMUL	_A			7920/4920	41,188	0	9,043
REVENUE 98 Year 2007	STATE APPROPRIATION-	OTHE	R7				
FLOW THRU				5600/3700	1,153,200	96,100	576,600
	MINIMUM SCHOOL PROG	RAM7					
<b>Year</b> 2007							
K-12				VAR/3010	23,317,283	2,047,938	11,658,642
PROFESSIONA	AL STAFF			VAR/3020	2,368,442	141,731	1,184,221
ADMINISTRAT	IVE COSTS			VAR/3025	60,425	5,036	30,213
SPEC EDUC	ADD-ON			1205/3105	3,607,583	300,632	1,803,792
SPEC EDUC	SELF-CONTAINED			1210/3110	1,076,452	89,704	538,226
SPEC EDUC	PRE-SCHOOL			1215/3115	580,996	48,416	290,498
EXT YR PRGM	SEVERLY DISABLD			1220/3120	24,314	0	14,934
SPEC EDUC	STATE PROGRAMS			1225/3125	83,247	0	83,247
CAREER AND	TECH ED ADD-ON			VAR/3155	1,840,002	153,788	920,001
CAREER AND	TECH ED SET-ASIDE			VAR/3160	50,963	0	50,963
CLASS SIZE RI	EDUCTION K-8			5201/3230	1,869,895	172,506	934,948
SOC SECURIT	Y & RETIREMENT			VAR/3405	7,766,459	654,386	3,883,230
PUPIL TRANSF	PORTATION			5315/3415	1,355,023	112,919	677,512
QUALITY TEAC	CHING BLOCK			5255/3255	1,671,435	137,486	835,718
LOCAL DESCR	RETIONARY BLOCK GRAN	T PRC	OGRAM	5260/3260	525,864	44,828	262,932
INTERVENTIO	NS FOR STUDENT SUCCE	SS		5270/3270	515,640	39,260	257,820
HIGHLY IMPAC	CTED SCHOOLS			5366/3466	276,901	0	276,901
AT-RISK STU	JDENT PROGRAMS			5335/3215	186,852	16,215	93,426
AT-RISK HO	MELESS & MINORITY			5337/3218	61,922	61,922	61,922
AT-RISK MES	SA			5338/3219	10,582	0	10,582
AT-RISK GAN	NG PREVENTION			5339/3220	68,000	0	68,000
AT-RISK YOU	JTH-IN-CUSTODY			5340/3221	624,223	0	624,223
ADULT HIGH S				1609/3209	253,055	31,088	136,528
ACCELERATE	D LEARNING GIFTED AN	ND TA	LENTED	5331/3211	50,191	4,288	25,096
ACCELERATE	D LEARNING ADVANCEI	D PLA	CEMENT	5332/3212	20,097	1,675	10,049
ACCELERATE	D LEARNING CONCURREI	NT EN	ROLLMENT	5333/3213	208,665	17,389	104,333
SCHOOL TRUS	ST LAND PROGRAM			5420/3520	387,565	0	476,112

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PROJECT NAME	CIPIENT 38	DISTRICT PGM/REV PROVO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL	OL PROGRAM7	,			
<b>Year</b> 2007					
READING ACHIEVEMENT PROG	GRAM	5805/3805	368,575	0	30,712
TEACHERS MATERIALS AND S	UPPLIES	5868/3868	179,599	0	179,599
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIE	S	5810/3810	48,423	0	48,423
ONE-TIME TRANSPORTATION	FUNDING	5816/3816	108,194	108,194	108,194
REVENUE SA STATE SUBSTAN	NCE ABUSE				
<b>Year</b> 2007					
CTE SAFE AND DRUG FREE ST	TATE ACT	5672/3772	7,425	0	0
RECIPI	ENT NON REV	ENUE "99" TOTAL:	24,070,838	700,934	8,724,189
R	ECIPIENT REVI	ENUE "99" TOTAL:	49,566,867	4,189,401	25,680,997
	F	RECIPIENT TOTAL:	73,637,705	4,890,335	34,405,186

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	7307, 7	300, <i>i</i>	309, 7311, 7312 -	DISTRICT			
PROJECT NAME	RECIPIENT	39	LOGAN CITY SC	DISTRICT PGM/REV HOOL DISTRIC	<b>Budget</b>	Current	Year to Date
REVENUE 01 STATE A Year 2007 U-PASS	PPROPRIATION (	07		5699/3799	25,976	25,976	25,976
REVENUE 02 STATE LI Year 2007 NATIONAL SCHOOL LU			7	8070/3770	660,522	13,961	43,690
REVENUE 03 STATE D Year 2006	RIVER TRAINING	TAX6	3		47.400	47.400	47,400
STAFF DEVELOPMENT  REVENUE 07 FEDERAL  Year 2007	_ TECH LITERAC	Y CHA	ALLENG		17,420	17,420	17,420
NCLB FORMULA Year 2005				7870/4870	10,626	0	0
NCLB FORMULA  REVENUE 08 FEDERAL	_ TITLE I				433	0	433
Year 2006 FLOW THROUGH NCLB FORMULA				7801/4801	0 538,928	0	0 426,738
Year 2005 FLOW THROUGH NCLB FORMULA					0 7,043	0	0 7,043
REVENUE 13 FEDERAL Year 2006	T-I NEGLECTE	) & DE	ELIQU	70.40.40.40	4 005		2
CTE-NCLB-FORMULA  REVENUE 19 FEDERAL  Year 2007	_ IDEA PL 101476	84-02	272	7840/4840	1,925	0	0
FLOW THROUGH Year 2006				7524/4524	1,033,090	0	0
DISCRETIONARY  REVENUE 21 FEDERAL	_ VOED BASIC G	Т 7		7524/4524	7,445	0	7,445
Year 2007 CTE FORMULA ALLOCA	ATION			6043/4538	103,479	0	0
REVENUE 28 FEDERAL Year 2007 DISCRETIONARY	HOMELESS CH	ILD E	07		0	0	0
REVENUE 41 FEDERAL Year 2007	_ SPECIAL MILK7				Ü	Ü	O
NATIONAL SCHOOL LU Year 2006	NCH PROGRAMS	6		8073/4573	1,303	43	89
NATIONAL SCHOOL LU	NCH PROGRAMS	6		8073/4573	111	0	46

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7307, 7308, 7313, 7312 - DISTRICT								
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date				
RECIPIENT 39	LOGAN CITY SCHOOL DISTRI	ICI						
REVENUE 42 FEDERAL SCHOOL LUNCH P Year 2007	ROG 4-7							
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	249,353	16,055	31,777				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	50,528	0	24,502				
REVENUE 43 FEDERAL SPECIAL ASST PROYECT PROPERTY PROPERTY AND PROPERTY OF THE	OG7							
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,262,880	81,344	159,682				
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	291,524	0	139,483				
REVENUE 44 FEDERAL SCHOOL BREAKFA Year 2007	ST PRG7							
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	250,920	18,348	35,355				
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	56,144	0	28,049				
REVENUE 47 FEDERAL CCFP FOOD SERV Year 2007	CE7							
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	126,000	4,900	9,549				
Year 2006 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	13,463	0	3,743				
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007								
FLOW THROUGH	7522/4522	61,376	0	0				
REVENUE 60 FED AFT SCHOOL LEARNING Year 2007	CENTER							
FLOW THROUGH Year 2006		0	0	0				
FLOW THROUGH		0	0	0				
NCLB FORMULA CTE-NCLB-FORMULA	7910/4910 7910/4910	157,069 0	0	157,069 0				
Year 2005 NCLB OTHER ACTIVITIES		0	0	0				
REVENUE 73 FED ENGLISH LANG ACQ 06								
<b>Year</b> 2006 EVALUATION		2,908	0	0				
REVENUE 90 FEDERAL TITLE VI ADMIN 6								
Year 2006 DISCRETIONARY		0	0	0				
Year 2005 NCLB FORMULA	7930/4930	854	0	854				

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### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	CITY SCHOOL DISTRIC	_	Current	real to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
<b>Year</b> 2007 K-12	VAR/3010	10,744,288	1,078,304	5,372,144
PROFESSIONAL STAFF	VAR/3020			
		1,220,592	137,151	610,296
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008
SPEC EDUC ADD-ON	1205/3105	1,495,760	124,647	747,880
SPEC EDUC SELF-CONTAINED	1210/3110	224,150	18,679	112,075
SPEC EDUC PRE-SCHOOL	1215/3115	313,635	26,137	156,818
EXT YR PRGM SEVERLY DISABLD	1220/3120	10,778	898	5,389
SPEC EDUC STATE PROGRAMS	1225/3125	53,948	0	53,948
CAREER AND TECH ED ADD-ON	VAR/3155	456,383	38,242	228,192
CAREER AND TECH ED SET-ASIDE	VAR/3160	22,434	0	22,434
CLASS SIZE REDUCTION K-8	5201/3230	806,548	63,505	403,274
SOC SECURITY & RETIREMENT	VAR/3405	3,396,657	309,218	1,698,329
PUPIL TRANSPORTATION	5315/3415	699,219	58,269	349,610
QUALITY TEACHING BLOCK	5255/3255	722,709	52,956	361,355
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	263,328	23,452	131,664
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	184,891	1,297	92,446
AT-RISK STUDENT PROGRAMS	5335/3215	80,523	6,702	40,262
AT-RISK HOMELESS & MINORITY	5337/3218	28,383	28,383	28,383
AT-RISK MESA	5338/3219	11,279	0	11,279
AT-RISK YOUTH-IN-CUSTODY	5340/3221	113,743	0	113,743
ADULT HIGH SCHOOL	1609/3209	44,724	3,727	22,362
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	22,925	2,068	11,463
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	21,403	1,784	10,702
ACCELERATED LEARNING CONCURRENT ENROLLMEN	T 5333/3213	154,413	12,868	77,207
SCHOOL TRUST LAND PROGRAM	5420/3520	192,472	0	236,482
READING ACHIEVEMENT PROGRAM	5805/3805	168,604	0	14,049
TEACHERS MATERIALS AND SUPPLIES	5868/3868	81,103	0	81,103
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	21,884	0	21,884
ONE-TIME TRANSPORTATION FUNDING	5816/3816	55,830	55,830	55,830
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007	F070/0770	0.000	•	•
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,209	170.047	1 110 043
RECIPIENT NON REVENUE "99"		4,934,529	178,047	1,118,943
RECIPIENT REVENUE "99"		21,728,622	2,053,785	11,128,611
RECIPIENT	IUIAL:	26,663,151	2,231,832	12,247,554

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### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 40 MURRAY SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 PROFESSIONAL DEVELOPMENT U-PASS	5618/3718 5699/3799	500 27,890	500 27,890	500 27,890
REVENUE 02 STATE LIQUOR CONTROL TAX7	000010100	27,000	27,000	21,000
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	643,342	14,129	43,533
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT		51,790	51,790	51,790
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA	7870/4870	5,614	0	0
REVENUE 08 FEDERAL TITLE I Year 2006				
FLOW THROUGH	7004/4004	0	0	0
NCLB FORMULA Year 2005	7801/4801	234,280	0	34,898
FLOW THROUGH		0	0	0
NCLB FORMULA		4,437	0	4,437
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	1,071,745	0	0
Year 2006 DISCRETIONARY	7524/4524	19,422	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7 Year 2007				
CTE FORMULA ALLOCATION Year 2005	6043/4538	80,489	0	0
CTE LEADERSHIP	6047/4546	8,204	0	8,204
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	247,753	16,540	32,829
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	69,298	0	24,187
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	760,554	48,612	94,967
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	155,112	20	75,798

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 40 MURRAY SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	210,965	11,046	21,191
Year 2006	0074/4574	20,020	4.4	45.000
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	29,620	11	15,088
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7  Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	86,310	0	0
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS		48,899	15,659	49,250
		10,000	10,000	10,200
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH	7522/4522	35,374	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006 EVALUATION		3,940	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6		3,010	•	•
Year 2006				
NCLB FORMULA	7920/4920	19,259	0	0
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006 FLOW THROUGH		11,250	0	11,250
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	10,437,735	781,623	5,218,868
PROFESSIONAL STAFF	VAR/3020	1,470,029	128,265	735,015
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105	1,338,936	111,578	669,468
	1210/3110 1215/3115	333,466 161,959	27,789	166,733
SPEC EDUC PRE-SCHOOL  EXT YR PRGM SEVERLY DISABLD	1213/3113	ŕ	13,497	80,980
SPEC EDUC STATE PROGRAMS	1225/3125	12,571 51,915	1,048 0	6,286 51,915
CAREER AND TECH ED ADD-ON	VAR/3155	997,174	83,350	498,587
CAREER AND TECH ED SET-ASIDE	VAR/3160	43,554	03,330	
				43,554
CLASS SIZE REDUCTION K-8	5201/3230 VAR/3405	819,512 3 787 808	44,838 310 580	409,756 1 803 904
SOC SECURITY & RETIREMENT PUPIL TRANSPORTATION	VAR/3405	3,787,808	319,589	1,893,904 185,515
QUALITY TEACHING BLOCK	5315/3415	371,029 702,644	30,920 63.746	185,515
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5255/3255 5260/3260	792,644 294,672	63,746 23,501	396,322 147,336
INTERVENTIONS FOR STUDENT SUCCESS			23,501 16 041	147,336
AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	213,197 69,083	16,941 5,727	106,599 34,542
AT-MON OTODENT FROGRANIO	JJJJ/JZ 10	09,003	5,121	J <del>4</del> ,54∠

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SC	HOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK HOMELESS & MINORITY	5337/3218	13,723	13,723	13,723
AT-RISK MESA	5338/3219	11,279	0	11,279
AT-RISK GANG PREVENTION	5339/3220	0	0	0
ADULT HIGH SCHOOL	1609/3209	73,661	6,139	36,831
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	26,181	2,073	13,091
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	27,333	2,278	13,667
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	318,217	26,519	159,109
SCHOOL TRUST LAND PROGRAM	5420/3520	207,598	0	255,065
READING ACHIEVEMENT PROGRAM	5805/3805	96,365	0	8,030
TEACHERS MATERIALS AND SUPPLIES	5868/3868	86,040	0	86,040
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	25,833	0	25,833
ONE-TIME TRANSPORTATION FUNDING	5816/3816	29,627	29,627	29,627
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,619	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,698	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		3,833	0	0
RECIPIENT NON REVENUE "99" TO	TAL:	3,837,197	186,197	495,812
RECIPIENT REVENUE "99" TO	ΓAL:	22,227,157	1,742,439	11,355,683
RECIPIENT TO	TAL:	26,064,354	1,928,636	11,851,495

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### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

1301, 1300, 130	99, 7311, 7312 - DISTRICT		
	DISTRICT		
PROJECT NAME	PGM/REV Budge	et Current	Year to Date
	OGDEN PREPARATORY ACADEMY INC		
REVENUE 01 STATE APPROPRIATION 07 Year 2007			
CHARTER SCHOOL BOARD		0 0	0
CHARTER SCHOOL ADMIN	5668/3865 2,94	8 317	1,474
U-PASS	5699/3799 1,61		1,614
017100	1,0	,	.,
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007			
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 41,33	9 1,993	3,800
REVENUE 03 STATE DRIVER TRAINING TAX5 Year 2005			
NCLB FORMULA		0 0	0
REVENUE 07 FEDERAL TECH LITERACY CHALL Year 2006	ENG		
NCLB FORMULA	7870/4870 91	2 0	0
Year 2005			
NCLB FORMULA		0 0	0
REVENUE 08 FEDERAL TITLE I Year 2006			
FLOW THROUGH		0 0	0
NCLB FORMULA	7801/4801 42,15	8 0	39,458
Year 2005	, -		, ,
FLOW THROUGH		0 0	0
NCLB FORMULA	25,20		25,209
NOED I ONWOLK	20,20		20,200
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007	2		
FLOW THROUGH	7524/4524 95,65	0	0
Year 2006			
DISCRETIONARY	7524/4524 40		0
FLOW THROUGH	7524/4524 47,41	2 0	0
Year 2005			
FLOW THROUGH	7524/4524 31,31	7 0	31,317
CAPACITY BUILDING	7524/4524 36	6 0	366
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2007	4-7		
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 18,79	6 2,292	2,292
Year 2006	007414574	20 0	0.445
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 6,55	0	2,445
<b>REVENUE</b> 43 FEDERAL SPECIAL ASST PROG7 <b>Year</b> 2007			
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 98,56	10,261	10,261

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/22/2006

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PR	EPARATORY ACADE	EMY INC		
REVENUE 43 FEDERAL SPECIAL ASST PROG6 Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	26,676	0	11,557
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8074/4574	15,292	477	477
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,335	0	393
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH  Year 2006	7522/4522	1,944	0	0
FLOW THROUGH	7522/4522	1,519	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2006				
CHARTER SCHOOL BOARD		34,999	0	34,999
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006				
EVALUATION Year 2005		21,388	0	0
EVALUATION		13,689	0	13,689
REVENUE 79 FED CHARTER FACILITIES Year 2007				
CHARTER SCHOOL BOARD		48,732	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA Year 2005	7920/4920	1,514	0	0
NCLB FORMULA	7930/4930	1,152	0	1,152
REVENUE 99 MINIMUM SCHOOL PROGRAM7  Year 2007				
K-12	VAR/3010	1,215,921	113,483	607,961
PROFESSIONAL STAFF	VAR/3020	44,990	2,221	22,495
ADMINISTRATIVE COSTS	VAR/3025	1,781	189	891
SPEC EDUC ADD-ON	1205/3105	145,020	12,085	72,510
CAREER AND TECH ED ADD-ON	VAR/3155	4,792	429	2,396
CLASS SIZE REDUCTION K-8	5201/3230	109,578	9,023	54,789
SOC SECURITY & RETIREMENT	VAR/3405	289,718	26,158	144,859
QUALITY TEACHING BLOCK	5255/3255	58,632	9,093	29,316
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,796	1,933	10,398

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/22/2006

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPAR	RATORY ACAD	EMY INC		
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,504	1,068	6,252
AT-RISK STUDENT PROGRAMS	5335/3215	7,647	1,447	3,824
AT-RISK HOMELESS & MINORITY	5337/3218	1,977	1,977	1,977
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,071	193	1,036
SCHOOL TRUST LAND PROGRAM	5420/3520	19,392	0	19,392
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	635,387	68,269	317,694
READING ACHIEVEMENT PROGRAM	5805/3805	23,143	0	1,928
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,038	0	7,038
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,896	633	2,948
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,033	0	2,033
CHARTER PARITY	5863/3863	208,318	23,831	104,159
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	399	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	131	0	0
RECIPIENT NON REVENUE "99" TOTAL	.:	584,012	16,954	180,503
RECIPIENT REVENUE "99" TOTAL	.:	2,816,634	272,032	1,413,896
RECIPIENT TOTAL	<b>:</b>	3,400,646	288,986	1,594,399

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME	RECIPIENT	70	CUES(SEVIER)	DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIFIENT	70	COLS(SEVILK)				
REVENUE 04 FEDERAL M Year 2006	INERAL LEAS	E6					
PROFESSIONAL DEVELOP	PMENT			5616/3716	326,150	27,179	163,075
REVENUE 10 FED EARMA Year 2006	RK ED LICEN	SE					
EDUCATIONAL LICENSING	i				64,000	0	12,500
REVENUE 14 FIE EARMAR Year 2006	RK GRANT						
CURRICULUM ADMINISTRA	ATION			7530/4509	34,300	0	34,300
REVENUE 72 FED READIN Year 2005	IG FIRST 05						
DISCRETIONARY					20,000	0	20,000
RE	CIPIENT NON	REV	ENUE "99" TOTAL	:	444,450	27,179	229,875
	RECIPIENT	REV	ENUE "99" TOTAL	:	0	0	0
		F	RECIPIENT TOTAL	:	444,450	27,179	229,875

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## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 71 NUES(WASATC)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 04 FEDERAL MINERAL LEASE6 Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	326,150	27,179	163,075
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005				
EVALUATION		142	0	142
RECIPIENT NON REVENUE "99" TOTAL:		326,292	27,179	163,217
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		326,292	27,179	163,217

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 72 SESC(CARBON)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 04 FEDERAL MINERAL LEASE6 Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	326,150	27,179	163,075
REVENUE 14 FIE EARMARK GRANT Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	18,900	0	18,900
REVENUE 72 FED READING FIRST 05 Year 2005				
DISCRETIONARY		40,000	0	40,000
REVENUE 76 FED STATE ASSESSMENTS 06 Year 2006				
CORE ASSESSMENT	7960/4960	12,000	10,259	10,259
REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT Year 2004				
CORE ASSESSMENT		27,932	0	16,315
RECIPIENT NON REVENUE "99" TOTAL	:	424,982	37,438	248,549
RECIPIENT REVENUE "99" TOTAL	:	0	0	0
RECIPIENT TOTAL	:	424,982	37,438	248,549

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	73	SEDC(IRON)				
REVENUE 04 FEDERAL Year 2006	MINERAL LEASE	:6					
PROFESSIONAL DEVEL	OPMENT			5616/3716	326,150	27,179	163,075
REVENUE 07 FEDERAL Year 2006	TECH LITERACY	CHA	ALLENG				
NCLB FORMULA				7870/4870	155,373	0	82,040
REVENUE 14 FIE EARM Year 2006	IARK GRANT						
CURRICULUM ADMINIST	FRATION			7530/4509	2,587	1,667	1,667
REVENUE 19 FEDERAL	IDEA PL 101476	84-02	272				
Year 2006							
DISCRETIONARY				7524/4524	7,000	0	0
	RECIPIENT NON	REV	ENUE "99" TOTAI	L:	491,110	28,846	246,782
	RECIPIENT	REV	ENUE "99" TOTAI	L:	0	0	0
		F	RECIPIENT TOTAL	L:	491,110	28,846	246,782

### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

REVENUE 01 STATE APPROPRIATION 07   Year 2007   CHARTER SCHOOL BOARD	PROJECT NAME  RECIPIENT 74 AMERICAN	DISTRICT PGM/REV PREPARATORY AC	<b>Budget</b> ADEMY	Current	Year to Date
CHARTER SCHOOL BOARD         0         0         0           CHARTER SCHOOL ADMIN         5668/3865         2,817         294         1,409           U-PASS         5699/3799         1,593         1,593         1,593           REVENUE 19 FEDERAL IDEA PL 101476 84-0272           Year 2007         7524/4524         73,772         0         0           REVENUE 52 FEDERAL PL 99-457 84-1736           Year 2007         7522/4522         1,264         0         0           Year 2006         7522/4522         1,547         0         0           REVENUE 79 FED CHARTER FACILITIES         7522/4522         1,547         0         0           REVENUE 79 FED CHARTER FACILITIES         46,572         46,572         46,572         46,572           Year 2007         CHARTER SCHOOL BOARD         46,572         46,572         46,572         46,572           REVENUE 99 MINIMUM SCHOOL PROGRAM7         Year 2007         Year 2007         112,425         600,105           PROFESSIONAL STAFF         VAR/3010         1,200,209         112,425         600,105           PROFESSIONAL STAFF         VAR/3020         38,406         5,060         19,203           ADMINISTRATIVE COSTS         VAR/3025					
CHARTER SCHOOL ADMIN U-PASS 5699/3799 1,593 1,59			0	0	0
U-PASS   5699/3799   1,593		5669/3965			_
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2007 FLOW THROUGH 7524/4524 73,772 0 0 0  REVENUE 52 FEDERAL PL 99-457 84-1736 Year 2007 FLOW THROUGH 7522/4522 1,264 0 0 0 Year 2006 FLOW THROUGH 7522/4522 1,547 0 0 0  REVENUE 79 FED CHARTER FACILITIES Year 2007 CHARTER SCHOOL BOARD 46,572 46,572 46,572  REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007 K-12 VAR/3010 1,200,209 112,425 600,105 PROFESSIONAL STAFF VAR/3020 38,406 5,060 19,203 ADMINISTRATIVE COSTS VAR/3025 1,702 174 851 SPEC EDUC ADD-ON 1205/3105 103,931 8,661 51,966					
Year         2007           FLOW THROUGH         7524/4524         73,772         0         0           REVENUE 52 FEDERAL PL 99-457 84-1736           Year         2007         1,264         0         0           FLOW THROUGH         7522/4522         1,547         0         0           REVENUE 79 FED CHARTER FACILITIES           Year         2007         46,572         46,572         46,572           REVENUE 99 MINIMUM SCHOOL PROGRAM7         Year         2007         1,200,209         112,425         600,105           FK-12         VAR/3010         1,200,209         112,425         600,105           PROFESSIONAL STAFF         VAR/3020         38,406         5,060         19,203           ADMINISTRATIVE COSTS         VAR/3025         1,702         174         851           SPEC EDUC - ADD-ON         1205/3105         103,931         8,661         51,966	0-1 700	3033/3733	1,000	1,000	1,000
FLOW THROUGH         7524/4524         73,772         0         0           REVENUE         52 FEDERAL PL 99-457 84-1736         7522/4522         1,264         0         0           Year         2006         1,264         0         0         0           Year         2006         7522/4522         1,547         0         0         0           REVENUE         79 FED CHARTER FACILITIES         79         79         79         79         79         70 <td><b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272</td> <td></td> <td></td> <td></td> <td></td>	<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
REVENUE 52 FEDERAL PL 99-457 84-1736 Year 2007 FLOW THROUGH 7522/4522 1,264 0 0 0 Year 2006 FLOW THROUGH 7522/4522 1,547 0 0 0  REVENUE 79 FED CHARTER FACILITIES Year 2007 CHARTER SCHOOL BOARD 46,572 46,572 46,572  REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007 K-12 VAR/3010 1,200,209 112,425 600,105 PROFESSIONAL STAFF VAR/3020 38,406 5,060 19,203 ADMINISTRATIVE COSTS VAR/3025 1,702 174 851 SPEC EDUC ADD-ON 1205/3105 103,931 8,661 51,966					
Year 2007         FLOW THROUGH       7522/4522       1,264       0       0         Year 2006       FLOW THROUGH       7522/4522       1,547       0       0         REVENUE 79 FED CHARTER FACILITIES       Year 2007         CHARTER SCHOOL BOARD       46,572       46,572       46,572       46,572       46,572       46,572       46,572       A6,572       46,572       <	FLOW THROUGH	7524/4524	73,772	0	0
FLOW THROUGH       7522/4522       1,264       0       0         Year 2006       FLOW THROUGH       7522/4522       1,547       0       0         REVENUE 79 FED CHARTER FACILITIES         Year 2007       CHARTER SCHOOL BOARD       46,572       46,572       46,572       46,572         REVENUE 99 MINIMUM SCHOOL PROGRAM7       Year 2007         K-12       VAR/3010       1,200,209       112,425       600,105         PROFESSIONAL STAFF       VAR/3020       38,406       5,060       19,203         ADMINISTRATIVE COSTS       VAR/3025       1,702       174       851         SPEC EDUC ADD-ON       1205/3105       103,931       8,661       51,966					
Year 2006       7522/4522       1,547       0       0         REVENUE 79 FED CHARTER FACILITIES       Year 2007       46,572		7522/4522	1,264	0	0
REVENUE 79 FED CHARTER FACILITIES         Year 2007       46,572       46,572       46,572       46,572         CHARTER SCHOOL BOARD       46,572       46,572       46,572       46,572         REVENUE 99 MINIMUM SCHOOL PROGRAM7       Year 2007       VAR/3010       1,200,209       112,425       600,105         PROFESSIONAL STAFF       VAR/3020       38,406       5,060       19,203         ADMINISTRATIVE COSTS       VAR/3025       1,702       174       851         SPEC EDUC ADD-ON       1205/3105       103,931       8,661       51,966	Year 2006		,		
Year 2007         CHARTER SCHOOL BOARD       46,572       46,572       46,572         REVENUE 99 MINIMUM SCHOOL PROGRAM7         Year 2007       VAR/3010       1,200,209       112,425       600,105         PROFESSIONAL STAFF       VAR/3020       38,406       5,060       19,203         ADMINISTRATIVE COSTS       VAR/3025       1,702       174       851         SPEC EDUC ADD-ON       1205/3105       103,931       8,661       51,966	FLOW THROUGH	7522/4522	1,547	0	0
CHARTER SCHOOL BOARD       46,572       600,105       FRANCE STATE S					
REVENUE 99 MINIMUM SCHOOL PROGRAM7         Year 2007       VAR/3010       1,200,209       112,425       600,105         PROFESSIONAL STAFF       VAR/3020       38,406       5,060       19,203         ADMINISTRATIVE COSTS       VAR/3025       1,702       174       851         SPEC EDUC ADD-ON       1205/3105       103,931       8,661       51,966			46,572	46,572	46,572
Year 2007         K-12       VAR/3010       1,200,209       112,425       600,105         PROFESSIONAL STAFF       VAR/3020       38,406       5,060       19,203         ADMINISTRATIVE COSTS       VAR/3025       1,702       174       851         SPEC EDUC ADD-ON       1205/3105       103,931       8,661       51,966			·	·	,
K-12       VAR/3010       1,200,209       112,425       600,105         PROFESSIONAL STAFF       VAR/3020       38,406       5,060       19,203         ADMINISTRATIVE COSTS       VAR/3025       1,702       174       851         SPEC EDUC ADD-ON       1205/3105       103,931       8,661       51,966					
PROFESSIONAL STAFF         VAR/3020         38,406         5,060         19,203           ADMINISTRATIVE COSTS         VAR/3025         1,702         174         851           SPEC EDUC ADD-ON         1205/3105         103,931         8,661         51,966		VAD/2010	1 200 200	110 405	600 105
ADMINISTRATIVE COSTS         VAR/3025         1,702         174         851           SPEC EDUC ADD-ON         1205/3105         103,931         8,661         51,966					
SPEC EDUC ADD-ON         1205/3105         103,931         8,661         51,966				,	
			ŕ	,	
CAREER AND TECH ED ADD-ON VAR/3155 0 (1,880) 0	CAREER AND TECH ED ADD-ON			(1,880)	
CLASS SIZE REDUCTION K-8 5201/3230 97,773 8,831 48,887		5201/3230	97,773	• • •	48,887
SOC SECURITY & RETIREMENT VAR/3405 275,859 25,482 137,930	SOC SECURITY & RETIREMENT	VAR/3405	275,859	25,482	137,930
QUALITY TEACHING BLOCK 5255/3255 58,317 4,458 29,159	QUALITY TEACHING BLOCK	5255/3255	58,317	4,458	
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 20,657 1,925 10,329	LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,657	1,925	10,329
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,086 1,124 6,043	INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,086	1,124	6,043
AT-RISK STUDENT PROGRAMS 5335/3215 2,639 212 1,320	AT-RISK STUDENT PROGRAMS	5335/3215	2,639	212	1,320
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,057 193 1,029	ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,057	193	1,029
SCHOOL TRUST LAND PROGRAM         5420/3520         19,101         0         19,101	SCHOOL TRUST LAND PROGRAM	5420/3520	19,101	0	19,101
CHARTER SCHOOL LOCAL REPLACEMENT         5619/3719         607,222         63,256         303,611	CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	607,222	63,256	303,611
READING ACHIEVEMENT PROGRAM         5805/3805         12,627         0         1,052	READING ACHIEVEMENT PROGRAM	5805/3805	12,627	0	1,052
TEACHERS MATERIALS AND SUPPLIES         5868/3868         6,895         0         6,895	TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,895	0	6,895
U-PASS ONLINE TESTING 5699/3799 0 0 0	U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE         5862/3862         5,635         588         2,818	CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,635	588	2,818
LIBRARY BOOKS AND SUPPLIES         5810/3810         2,084         0         2,084	LIBRARY BOOKS AND SUPPLIES	5810/3810	2,084	0	2,084
CHARTER PARITY 5863/3863 214,048 27,901 107,024	CHARTER PARITY	5863/3863	214,048	27,901	107,024
REVENUE SA STATE SUBSTANCE ABUSE Year 2006					
CTE SAFE AND DRUG FREE STATE ACT 5672/3772 368 0 0		5672/3772	368	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

Report Date: 12/22/2006

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

		2.0			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	74	AMERICAN PREPARATORY ACAD			
REVENUE SA STATE SUBSTANCE ABU Year 2005	SE				
CTE SAFE AND DRUG FREE STATE AC	Τ	5672/3772	283	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAL:	128,216	48,459	49,574
RECIPIEN <sup>*</sup>	Γ REV	ENUE "99" TOTAL:	2,688,499	259,015	1,353,033
	F	RECIPIENT TOTAL:	2,816,715	307,474	1,402,607

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### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 81 WALDEN SCHOO	DISTRICT PGM/REV DOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	533	36	267
U-PASS	5699/3799	455	455	455
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2006				
NCLB FORMULA	7870/4870	156	0	156
REVENUE 08 FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	7,216	0	7,216
Year 2005		,		,
FLOW THROUGH		0	0	0
NCLB FORMULA		1,050	0	1,050
DEVENUE 00 SEREDAL BRUG ERES 04 40045				
REVENUE 09 FEDERAL DRUG-FREE 84-186A5  Year 2006				
CTE-NCLB-FORMULA	7890/4890	318	0	318
Year 2005			•	
CTE-NCLB-FORMULA		156	0	0
DEVENUE 40 SEREDALIDEA DI 404470 04 0070				
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	18,564	0	0
Year 2006	702 11 102 1	10,001	J	Ū
FLOW THROUGH	7524/4524	15,877	0	0
DEVENUE 54 SER RER RURUS CHARTER COLL				
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2006				
CHARTER SCHOOL BOARD		65,999	0	65,999
		33,333	·	33,333
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006		0.700	•	0.700
EVALUATION		3,709	0	3,709
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		8,813	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	256	0	0
Year 2005				
NCLB FORMULA	7930/4930	398	0	398

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### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 81 WALDEN SCHO	DISTRICT PGM/REV OOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
<b>Year</b> 2007				
K-12	VAR/3010	301,325	30,719	150,663
PROFESSIONAL STAFF	VAR/3020	12,958	3,240	6,479
ADMINISTRATIVE COSTS	VAR/3025	321	21	161
SPEC EDUC ADD-ON	1205/3105	45,923	3,827	22,962
SPEC EDUC SELF-CONTAINED	1210/3110	4,834	403	2,417
CAREER AND TECH ED ADD-ON	VAR/3155	4,253	364	2,127
CLASS SIZE REDUCTION K-8	5201/3230	10,022	0	6,600
SOC SECURITY & RETIREMENT	VAR/3405	72,261	7,040	36,131
QUALITY TEACHING BLOCK	5255/3255	15,317	1,539	7,659
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,874	582	2,937
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,807	476	1,904
AT-RISK STUDENT PROGRAMS	5335/3215	1,319	386	660
AT-RISK HOMELESS & MINORITY	5337/3218	155	155	155
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	522	53	261
SCHOOL TRUST LAND PROGRAM	5420/3520	3,274	0	3,274
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	114,910	7,570	57,455
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,499	0	2,499
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,066	70	533
LIBRARY BOOKS AND SUPPLIES	5810/3810	804	0	804
CHARTER PARITY	5863/3863	35,197	4,035	17,599
REVENUE SA STATE SUBSTANCE ABUSE Year 2007				
CTE SAFE AND DRUG FREE STATE ACT Year 2006	5672/3772	65	0	0
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	66	0	0
RECIPIENT NON REVENUE "99" TOTAL	L:	123,631	491	79,568
RECIPIENT REVENUE "99" TOTA	L:	636,641	60,480	323,280
RECIPIENT TOTAL	L:	760,272	60,971	402,848

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### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 82 FREEDOM AC	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,305	101	1,153
U-PASS	5699/3799	1,300	1,300	1,300
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	28,821	844	2,515
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2006				
NCLB FORMULA	7870/4870	739	739	739
REVENUE 08 FEDERAL TITLE I Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	34,181	0	46,081
Year 2005		0	0	0
FLOW THROUGH NCLB FORMULA		0 1,236	0	0 1,236
REVENUE 09 FEDERAL DRUG-FREE 84-186A5		1,200	Ç	1,200
Year 2006 CTE-NCLB-FORMULA	7890/4890	1,362	0	1,362
	7 0007 1000	1,002	· ·	1,002
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	62,090	0	0
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS Year 2006	8073/4573	3,344	178	350
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	634	0	207
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,872	971	1,972
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,663	0	1,259
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	60,829	4,290	8,960
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,529	0	6,243

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 82 FREEDOM AG	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,590	805	1,742
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,503	0	1,330
NATIONAL SOLIDGE ESNOTT ROSIVAMO	0014/4014	2,303	Ū	1,000
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736				
Year 2007	7500/4500	4.005	0	0
FLOW THROUGH	7522/4522	1,685	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006		47.404	0	47.404
EVALUATION		17,434	0	17,434
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		38,104	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	1,178	0	1,178
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	911,855	29,730	455,928
PROFESSIONAL STAFF	VAR/3020	21,884	3,260	10,942
ADMINISTRATIVE COSTS	VAR/3025	1,392	58	696
SPEC EDUC ADD-ON	1205/3105	67,676	5,640	33,838
CAREER AND TECH ED ADD-ON	VAR/3155	0	(867)	0
CLASS SIZE REDUCTION K-8	5201/3230	86,122	2,168	43,061
SOC SECURITY & RETIREMENT	VAR/3405	207,270	7,506	103,635
QUALITY TEACHING BLOCK	5255/3255	48,035	5,179	24,018
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,809	550	7,905
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,288	331	4,644
AT-RISK STUDENT PROGRAMS	5335/3215	4,888	441	2,444
AT-RISK HOMELESS & MINORITY	5337/3218	737	737	737
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,553	50	777
SCHOOL TRUST LAND PROGRAM	5420/3520	15,026	0	15,026
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	496,818	21,659	248,409
READING ACHIEVEMENT PROGRAM	5805/3805	19,385	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,182	0	7,182
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,610	201	2,305
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,695	0	1,695
CHARTER PARITY	5863/3863	160,843	18,179	80,422

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 8	32	DISTRICT PGM/REV FREEDOM ACADEMY	Budget	Current	Year to Date
RECIFIENT	)_	FREEDOW ACADEMI			
REVENUE SA STATE SUBSTANCE ABUSE	_				
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	356	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	361	0	0
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	205	0	0
RECIPIENT NON R	REVE	NUE "99" TOTAL:	301,321	9,228	95,061
RECIPIENT R	REVE	NUE "99" TOTAL:	2,082,068	94,822	1,043,664
	RE	ECIPIENT TOTAL:	2,383,389	104,050	1,138,725

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## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 83 ACAD	DISTRICT PGM/REV DEMY FOR MATH	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,222	217	1,111
U-PASS	5699/3799	1,326	1,326	1,326
REVENUE 03 STATE DRIVER TRAINING TAX5 Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2006	3			
NCLB FORMULA Year 2005	7870/4870	448	0	448
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	11,900	0	11,900
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006				
CTE-NCLB-FORMULA	7890/4890	1,234	0	0
Year 2005 CTE-NCLB-FORMULA		623	0	623
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH  Year 2006	7524/4524	52,495	0	0
DISCRETIONARY	7524/4524	400	0	400
FLOW THROUGH	7524/4524	23,557	0	3,096
Year 2005 CAPACITY BUILDING	7524/4524	314	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD Year 2006		60,000	10,633	15,939
CHARTER SCHOOL BOARD		66,353	0	66,353
REVENUE 79 FED CHARTER FACILITIES  Year 2007				
CHARTER SCHOOL BOARD		36,722	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

Report Date: 12/22/2006

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 83 ACADEMY FO	DISTRICT PGM/REV DR MATH	Budget	Current	Year to Date
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	1,174	0	0
Year 2005	7020/4020	4.504	0	4 504
NCLB FORMULA	7930/4930	1,591	0	1,591
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,232,670	102,722	616,335
PROFESSIONAL STAFF	VAR/3020	66,564	9,152	33,282
ADMINISTRATIVE COSTS	VAR/3025	1,341	128	671
SPEC EDUC ADD-ON	1205/3105	50,757	4,230	25,379
SOC SECURITY & RETIREMENT	VAR/3405	257,217	22,123	128,609
QUALITY TEACHING BLOCK	5255/3255	49,620	4,354	24,810
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	21,071	1,756	10,536
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,325	1,028	6,163
AT-RISK STUDENT PROGRAMS	5335/3215	4,228	98	2,114
AT-RISK HOMELESS & MINORITY	5337/3218	969	969	969
AT-RISK MESA	5338/3219	3,997	0	3,997
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,100	175	1,050
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	26,820	2,235	13,410
SCHOOL TRUST LAND PROGRAM	5420/3520	15,390	0	15,390
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	478,793	46,660	239,397
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,171	0	5,171
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,443	434	2,222
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,661	0	1,661
CHARTER PARITY	5863/3863	156,341	14,421	78,171
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007	5070/0770	202	0	0
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	302	0	0
Year 2006	F670/2770	207	0	0
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	307	0	U
Year 2005 CTE SAFE AND DRUG FREE STATE ACT	5672/3772	160	0	0
RECIPIENT NON REVENUE "99" TOT		261,128	12,176	102,787
RECIPIENT REVENUE "99" TOT		2,391,478	210,485	1,209,337
RECIPIENT TOT		2,652,606	222,661	1,312,124
ILOIFILMI TO	71E1	_,00_,000	,001	1,012,121

### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 84 CBA CENTER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL BOARD CHARTER SCHOOL ADMIN	5668/3865	172	10	86
U-PASS	5699/3799	296	296	296
0.7.60	0000/0100	200	200	200
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006	7000/4000	4-	•	4-
CTE-NCLB-FORMULA	7890/4890	45	0	45
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	6,428	0	0
		,		
REVENUE 79 FED CHARTER FACILITIES				
Year 2007 CHARTER SCHOOL BOARD		2,851	0	0
Year 2006		2,631	U	O
CHARTER SCHOOL BOARD		5,686	0	5,686
		- <b>,</b>		,
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007	\/A.D./2040	00.000	44 700	40.044
K-12	VAR/3010	96,088	11,789	48,044
PROFESSIONAL STAFF	VAR/3020	8,745 104	1,364	4,373 52
ADMINISTRATIVE COSTS  SPEC EDUC ADD-ON	VAR/3025 1205/3105		1 820	
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED		21,833	1,820	10,917
	1210/3110	14,582	1,215	7,291
CLASS SIZE REDUCTION K-8	5201/3230	0	(81)	0
SOC SECURITY & RETIREMENT	VAR/3405	26,905	3,067	13,453
QUALITY TEACHING BLOCK	5255/3255	5,873	641	2,937
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,667	285	1,334
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,789	220	895
AT-RISK STUDENT PROGRAMS	5335/3215	720	61	360
AT-RISK HOMELESS & MINORITY	5337/3218	155	155	155
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	189	23	95
SCHOOL TRUST LAND PROGRAM	5420/3520	1,055	0	1,055
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	37,177	2,263	18,589
TEACHERS MATERIALS AND SUPPLIES	5868/3868	761	0	761
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	345	21	173
LIBRARY BOOKS AND SUPPLIES	5810/3810	635	0	635
CHARTER PARITY	5863/3863	10,641	951	5,321
REVENUE SA STATE SUBSTANCE ABUSE Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	31	0	0
OTE ONLE AND DIVIDE FILL STATE ACT	JU1 ZIJ1 I Z	31	U	U

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## **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

# Report Date: 12/22/2006

PROJECT NAME	RECIPIENT	84	CBA CENTER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE SA STATE SU Year 2006	BSTANCE ABUS	SE					
CTE SAFE AND DRUG FF	REE STATE ACT	-		5672/3772	32	0	0
RECIPIENT NON REVENUE "99" TOTAL:			15,541	306	6,113		
RECIPIENT REVENUE "99" TOTAL:			230,264	23,800	116,440		
RECIPIENT TOTAL:		245,805	24,106	122,553			

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### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 86 PINNACLE CAN	DISTRICT PGM/REV YON ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,101	201	1,051
U-PASS	5699/3799	1,172	1,172	1,172
REVENUE 02 STATE LIQUOR CONTROL TAX7  Year 2007  NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	37,541	1,037	2,784
	007 0707 10	07,077	1,001	2,701
REVENUE 08 FEDERAL TITLE I Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	33,289	0	33,289
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006				
CTE-NCLB-FORMULA	7890/4890	1,087	0	1,077
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	93,314	0	0
REVENUE 41 FEDERAL SPECIAL MILK7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8073/4573	5,290	58	145
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	269	0	123
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,655	1,193	2,265
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,323	0	1,292
REVENUE 43 FEDERAL SPECIAL ASST PROG7		.,0=0	•	.,
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	69.250	6 261	12 402
Year 2006	807274372	68,250	6,261	12,403
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,685	0	7,685
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,609	1,484	3,107
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,959	0	1,959

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME  RECIPIENT 86 PINNACLE CA	DISTRICT PGM/REV NYON ACADEMY	Budget	Current	Year to Date			
REVENUE 47 FEDERAL CCFP FOOD SERVICE7 Year 2007							
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	800	0	0			
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007							
FLOW THROUGH	7522/4522	5,483	0	0			
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2006							
CHARTER SCHOOL BOARD		165,189	0	60,712			
REVENUE 79 FED CHARTER FACILITIES  Year 2007							
CHARTER SCHOOL BOARD		34,734	0	0			
<b>REVENUE</b> 90 FEDERAL TITLE VI ADMIN 6 <b>Year</b> 2006							
DISCRETIONARY NCLB FORMULA	7920/4920	0 1,040	0	0 1,040			
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007		,,,		,			
K-12	VAR/3010	927,402	133,525	463,701			
PROFESSIONAL STAFF	VAR/3020	32,460	4,013	16,230			
ADMINISTRATIVE COSTS	VAR/3025	1,269	119	635			
SPEC EDUC ADD-ON	1205/3105	244,117	20,344	122,059			
SPEC EDUC SELF-CONTAINED	1210/3110	94,263	7,856	47,132			
SPEC EDUC PRE-SCHOOL CAREER AND TECH ED ADD-ON	1215/3115 VAR/3155	15,430 4,165	1,286 354	7,715 2,083			
CLASS SIZE REDUCTION K-8	5201/3230	67,995	6,837	33,998			
SOC SECURITY & RETIREMENT	VAR/3405	264,026	32,736	132,013			
QUALITY TEACHING BLOCK	5255/3255	48,675	5,143	24,338			
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	17,610	2,353	8,805			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,327	1,372	5,164			
AT-RISK STUDENT PROGRAMS	5335/3215	5,128	685	2,564			
AT-RISK HOMELESS & MINORITY	5337/3218	465	465	465			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,740	237	870			
SCHOOL TRUST LAND PROGRAM	5420/3520	13,243	0	13,243			
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	452,882	43,227	226,441			
READING ACHIEVEMENT PROGRAM	5805/3805	18,212	0	0			
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,257	0	6,257			
U-PASS ONLINE TESTING	5699/3799	4 202	403	2 102			
CHARTER SCHOOL ADMINISTRATIVE LIBRARY BOOKS AND SUPPLIES	5862/3862 5810/3810	4,203 1,650	402 0	2,102 1,650			
CHARTER PARITY	5863/3863	131,785	11,035	65,893			
OTH MATERIAL PRINTER	3003/3003	131,703	11,000	05,053			

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86	PINNACLE CANYON ACADEMY	′		
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	280	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	285	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	197	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		699	0	0
RECIPIENT NON REV	'ENUE "99" TOTAL:	490,251	11,406	130,104
RECIPIENT REV	'ENUE "99" TOTAL:	2,363,304	271,989	1,183,358
	RECIPIENT TOTAL:	2,853,555	283,395	1,313,462

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### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 87 CITY ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	758	11	379
U-PASS	5699/3799	641	641	641
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,916	138	293
REVENUE 08 FEDERAL TITLE I Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,312	0	1,312
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH Year 2006	7524/4524	35,464	0	0
FLOW THROUGH	7524/4524	17,179	0	17,179
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	2,697	172	326
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	542	0	74
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	14,268	798	1,618
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,736	0	405
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,408	139	289
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	739	0	75
REVENUE 53 FEDERAL SERVE AMERICA6 Year 2006				
DISCRETIONARY		5,000	0	5,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2007				
FLOW THROUGH Year 2006		0	0	0
FLOW THROUGH		0	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date	
RECIPIENT 87 CITY ACADEMY		Budget	Current	Teal to Date	
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2006					
NCLB FORMULA	7910/4910	37,584	13,225	37,584	
CTE-NCLB-FORMULA	7910/4910	0	0	0	
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD		12,529	12,529	12,529	
DEVENUE CO. MINIMUM COLLOCUED DECEDANT					
REVENUE 99 MINIMUM SCHOOL PROGRAM7  Year 2007					
K-12	VAR/3010	413,761	12,615	206,881	
PROFESSIONAL STAFF	VAR/3020	24,412	3,463	12,206	
ADMINISTRATIVE COSTS	VAR/3025	457	5	229	
SPEC EDUC ADD-ON	1205/3105	75,263	6,272	37,632	
SPEC EDUC SELF-CONTAINED	1210/3110	4,834	403	2,417	
CAREER AND TECH ED ADD-ON	VAR/3155	18,722	1,568	9,361	
CLASS SIZE REDUCTION K-8	5201/3230	9,968	0	6,233	
SOC SECURITY & RETIREMENT	VAR/3405	104,197	4,393	52,099	
QUALITY TEACHING BLOCK	5255/3255	22,905	1,269	11,453	
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	7,718	284	3,859	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,618	139	2,309	
AT-RISK STUDENT PROGRAMS	5335/3215	2,429	58	1,215	
AT-RISK HOMELESS & MINORITY	5337/3218	427	427	427	
AT-RISK MESA	5338/3219	3,997	0	3,997	
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	713	23	357	
SCHOOL TRUST LAND PROGRAM	5420/3520	5,858	0	5,858	
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	163,353	2,314	81,677	
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,275	0	3,275	
U-PASS ONLINE TESTING	5699/3799	0	0	0	
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,516	22	758	
LIBRARY BOOKS AND SUPPLIES	5810/3810	968	0	968	
CHARTER PARITY	5863/3863	58,525	4,999	29,263	
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	107	0	0	
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	108	0	0	
RECIPIENT NON REVENUE "99" TOTAL	L:	142,988	27,653	77,704	
RECIPIENT REVENUE "99" TOTAL	L:	927,916	38,254	472,474	
RECIPIENT TOTAL	L:	1,070,904	65,907	550,178	

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 88 SUCCESS SC	DISTRICT PGM/REV HOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	240	0	147
U-PASS	5699/3799	440	440	440
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	164	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	10,847	0	0
Year 2006 FLOW THROUGH	7524/4524	19,836	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		3,975	0	0
Year 2006				
CHARTER SCHOOL BOARD		16,471	0	16,471
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
<b>Year</b> 2007 K-12	VAR/3010	200 715	46 900	100 250
PROFESSIONAL STAFF	VAR/3010 VAR/3020	200,715	46,890	100,358
ADMINISTRATIVE COSTS	VAR/3025	17,663	5,163 0	8,832
SPEC EDUC ADD-ON	1205/3105	145		90
SPEC EDUC SELF-CONTAINED	1210/3110	63,043 63,043	5,254 5,254	31,522
CAREER AND TECH ED ADD-ON	VAR/3155	03,043	5,254	31,522 0
CLASS SIZE REDUCTION K-8	5201/3230	224	(838)	224
SOC SECURITY & RETIREMENT	VAR/3405	65,637	(75) 11,766	32,819
QUALITY TEACHING BLOCK	5255/3255	14,751	861	7,376
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,178	931	2,589
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,164	328	2,082
AT-RISK STUDENT PROGRAMS	5335/3215	840	0	498
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	449	90	225
SCHOOL TRUST LAND PROGRAM	5420/3520	3,056	0	3,056
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	51,822	0	31,745
TEACHERS MATERIALS AND SUPPLIES	5868/3868	575	0	575
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	481	0	295
LIBRARY BOOKS AND SUPPLIES	5810/3810	759	0	759
CHARTER PARITY	5863/3863	28,240	1,460	14,120
		•	•	•

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

REVENUE SA STATE SUBSTANCE ABUSE Year 2007 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 64 0	
CTE SAFE AND DRUG FREE STATE ACT 5672/3772 64 0	
	0
Year 2006	
CTE SAFE AND DRUG FREE STATE ACT 5672/3772 65 0	0
Year 2005	
CTE SAFE AND DRUG FREE STATE ACT 5672/3772 42 0	0
Year 2004	
CTE SAFE AND DRUG FREE STATE ACT 60 0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b> 52,204 440 17,	058
<b>RECIPIENT REVENUE "99" TOTAL:</b> 520,785 77,084 268,	687
<b>RECIPIENT TOTAL:</b> 572,989 77,524 285,	745

#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER H	HOLLOW			
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	747	50	374
U-PASS	5699/3799	419	419	419
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007	75044504	10.057	•	•
FLOW THROUGH	7524/4524	10,057	0	0
Year 2006	75044504	000	•	•
DISCRETIONARY	7524/4524	300	0	0
FLOW THROUGH	7524/4524	8,124	0	0
REVENUE 53 FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		7,000	7,000	7,000
<b>DEVENUE</b> 70				
REVENUE 79 FED CHARTER FACILITIES				
Year 2007		10.050	0	0
CHARTER SCHOOL BOARD		12,356	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
<b>Year</b> 2007				
K-12	VAR/3010	292,094	18,248	146,047
PROFESSIONAL STAFF	VAR/3020	6,719	0	6,006
ADMINISTRATIVE COSTS	VAR/3025	452	30	226
SPEC EDUC ADD-ON	1205/3105	12,085	1,008	6,043
CLASS SIZE REDUCTION K-8	5201/3230	44,761	10,108	22,381
SOC SECURITY & RETIREMENT	VAR/3405	67,783	5,091	33,892
QUALITY TEACHING BLOCK	5255/3255	10,467	1,177	5,234
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,643	371	2,822
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,420	227	1,710
AT-RISK STUDENT PROGRAMS	5335/3215	480	0	249
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	498	31	249
SCHOOL TRUST LAND PROGRAM	5420/3520	2,765	0	2,765
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	161,100	10,711	80,550
READING ACHIEVEMENT PROGRAM	5805/3805	2,618	0	218
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,298	0	2,298
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,495	100	748
LIBRARY BOOKS AND SUPPLIES	5810/3810	793	0	793
CHARTER PARITY	5863/3863	34,379	5,736	17,190
		•	,	•
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007			_	_
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	69	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME RECIPIENT 89	DISTRICT PGM/REV SOLIDER HOLLOW	Budget	Current	Year to Date
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	65	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	41	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		29	0	0
RECIPIENT NON RE	VENUE "99" TOTAL:	39,207	7,469	7,793
RECIPIENT RE	VENUE "99" TOTAL:	649,850	52,838	329,421
	RECIPIENT TOTAL:	689,057	60,307	337,214

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## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 90 TUACAHN HI	DISTRICT PGM/REV GH SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007			•	•
CHARTER SCHOOL ADMIN	5000/2005	0	0	0
CHARTER SCHOOL ADMIN U-PASS	5668/3865 5699/3799	1,145 761	142 761	573 761
U-FA00	3099/3799	701	701	701
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	23,004	0	0
Year 2006				
FLOW THROUGH	7524/4524	19,778	0	19,778
REVENUE 79 FED CHARTER FACILITIES  Year 2007				
CHARTER SCHOOL BOARD		18,922	0	0
DEVENUE 00 MINIMUM COLLOCUEDO DECODAMA				
REVENUE 99 MINIMUM SCHOOL PROGRAM7  Year 2007				
K-12	VAR/3010	635,313	71,123	317,657
PROFESSIONAL STAFF	VAR/3020	41,294	4,376	20,647
ADMINISTRATIVE COSTS	VAR/3025	691	84	346
SPEC EDUC ADD-ON	1205/3105	12,085	1,008	6,043
SPEC EDUC SELF-CONTAINED	1210/3110	2,417	202	1,209
CAREER AND TECH ED ADD-ON	VAR/3155	19,650	1,637	9,825
SOC SECURITY & RETIREMENT	VAR/3405	131,680	14,617	65,840
QUALITY TEACHING BLOCK	5255/3255	26,218	2,275	13,109
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,312	1,241	5,656
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,693	730	3,347
AT-RISK STUDENT PROGRAMS	5335/3215	1,230	105	615
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,086	121	543
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,145	0	1,603
SCHOOL TRUST LAND PROGRAM	5420/3520	7,531	0	7,531
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	246,719	30,392	123,360
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,206	0	3,206
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,289	282	1,145
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,111	0	1,111
CHARTER PARITY	5863/3863	78,989	8,298	39,495
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	142	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	144	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	105	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT 90	DISTRICT PGM/REV TUACAHN HIGH SCHOOL	Budget	Current	Year to Date
REVENUE SA STATE SU	BSTANCE ABUSE				
Year 2004					
CTE SAFE AND DRUG F	REE STATE ACT		520	0	0

 RECIPIENT NON REVENUE "99" TOTAL:
 64,521
 903
 21,112

 RECIPIENT REVENUE "99" TOTAL:
 1,232,659
 136,491
 622,288

**RECIPIENT TOTAL:** 1,297,180 137,394 643,400

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#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 92 UINTAH RIVER	DISTRICT PGM/REV R HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	303	42	152
U-PASS	5699/3799	356	356	356
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,959	0	0
REVENUE 03 STATE DRIVER TRAINING TAX6 Year 2006				
STAFF DEVELOPMENT		500	500	500
Year 2005 NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2006 NCLB FORMULA	7870/4870	297	0	0
Year 2005		_		
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2,161	0	2,161
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006				
CTE-NCLB-FORMULA Year 2005	7890/4890	410	0	410
CTE-NCLB-FORMULA		444	0	444
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	11,233	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	1,477	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	306	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,333	0	0
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	428	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7307, 7308, 7309, 7311, 7312 - DISTRICT								
PROJECT NAME  RECIPIENT 92 UINTAH RIVE	DISTRICT PGM/REV R HIGH SCHOOL	Budget	Current	Year to Date				
RESILIENT 32 SINTATTIVE	IKTIIOIT OOTIOOL							
REVENUE 74 FED IMPROVING TEACHER QUAL-STA								
Year 2006								
EVALUATION		3,671	0	3,671				
Year 2005								
EVALUATION		4,853	0	4,853				
REVENUE 79 FED CHARTER FACILITIES								
Year 2007								
CHARTER SCHOOL BOARD		5,010	0	0				
Year 2006		2,212	•	-				
CHARTER SCHOOL BOARD		10,196	0	10,196				
REVENUE 90 FEDERAL TITLE VI ADMIN 6								
Year 2006			•	•				
DISCRETIONARY		0	0	0				
NCLB FORMULA	7920/4920	157	0	157				
Year 2005	7020/4020	045	0	045				
NCLB FORMULA	7930/4930	215	0	215				
REVENUE 99 MINIMUM SCHOOL PROGRAM7								
Year 2007								
K-12	VAR/3010	179,648	28,419	89,824				
PROFESSIONAL STAFF	VAR/3020	4,312	0	2,719				
ADMINISTRATIVE COSTS	VAR/3025	184	25	92				
SPEC EDUC ADD-ON	1205/3105	19,336	1,611	9,668				
SOC SECURITY & RETIREMENT	VAR/3405	38,731	5,320	19,366				
QUALITY TEACHING BLOCK	5255/3255	8,614	685	4,307				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	3,799	514	1,900				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,356	310	1,178				
AT-RISK STUDENT PROGRAMS	5335/3215	1,079	17	540				
AT-RISK HOMELESS & MINORITY	5337/3218	775	775	775				
AT-RISK GANG PREVENTION	5339/3220	22,500	0	22,500				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	306	46	153				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0				
SCHOOL TRUST LAND PROGRAM	5420/3520	1,892	0	1,892				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	65,341	9,089	32,671				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	603	0	603				
U-PASS ONLINE TESTING	5699/3799	0	0	0				
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	606	84	303				
LIBRARY BOOKS AND SUPPLIES	5810/3810	734	0	734				
CHARTER PARITY	5863/3863	26,193	5,260	13,097				
REVENUE SA STATE SUBSTANCE ABUSE								
Year 2007								
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43	0	0				

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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53,053

225,507

430,431

7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT TOTAL:** 

PROJECT NAME RECIPIEN	92	DISTRIC PGM/RE UINTAH RIVER HIGH SCH	EV Budge	t Current	Year to Date
REVENUE SA STATE SUBSTANCE AB	JSE				
Year 2006					
CTE SAFE AND DRUG FREE STATE A	T	5672/37	72 43	0	43
Year 2005					
CTE SAFE AND DRUG FREE STATE A	T	5672/37	72 27	7 0	27
RECIPIENT NON REVENUE "99" TOTAL:		53,422	898	23,185	
RECIPIENT REVENUE "99" TOTAL:		377,009	52,155	202,322	

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## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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PROJECT NAME	DECIDIENT	00	IOUNI HANIO	PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APP	RECIPIENT PROPRIATION (		JOHN HANC	OCK CHARTER SCH	100L		
Year 2007 CHARTER SCHOOL BOAF	חס				0	0	0
CHARTER SCHOOL ADMI				5668/3865	951	97	476
U-PASS	14			5699/3799	698	698	698
REVENUE 03 STATE DRI	VER TRAINING	TAX5	5				
Year 2005 NCLB FORMULA					0	0	0
REVENUE 07 FEDERAL 1 Year 2005	ECH LITERAC	Y CHA	ALLENG				
NCLB FORMULA					0	0	0
REVENUE 08 FEDERAL 1 Year 2006	TITLE I						
FLOW THROUGH					0	0	0
NCLB FORMULA				7801/4801	9,097	0	0
Year 2005					0	0	0
FLOW THROUGH NCLB FORMULA					0 9,861	0	0
					3,001	Ū	· ·
REVENUE 09 FEDERAL [	ORUG-FREE 84	-186A	5				
Year 2006 CTE-NCLB-FORMULA				7890/4890	535	0	0
Year 2005				7030/4030	333	U	J
CTE-NCLB-FORMULA					299	0	0
REVENUE 19 FEDERAL I Year 2007	DEA PL 101476	84-02	272				
FLOW THROUGH Year 2005				7524/4524	28,774	0	0
CAPACITY BUILDING				7524/4524	296	0	296
REVENUE 52 FEDERAL F Year 2007	PL 99-457 84-17	36					
FLOW THROUGH				7522/4522	755	0	0
REVENUE 54 FED PED P Year 2007	UBLIC CHARTE	R SC	Н				
CHARTER SCHOOL BOAF	RD				285,000	39,478	39,478
REVENUE 74 FED IMPRO	OVING TEACHE	R QU	AL-STA				
EVALUATION Year 2005					5,278	0	0
EVALUATION					5,732	0	5,732

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#### **UTAH STATE OFFICE OF EDUCATION**

Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHI	N HANCOCK CHARTER S	CHOOL		
<b>REVENUE</b> 79 FED CHARTER FACILITIES <b>Year</b> 2007				
CHARTER SCHOOL BOARD		15,725	15,725	15,725
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	0	0	0
DEVENUE 00 MINIMUM COLLOCUED DOCUMENT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7  Year 2007				
K-12	VAR/3010	389,886	42,199	194,943
PROFESSIONAL STAFF	VAR/3020	13,646	3,004	6,823
ADMINISTRATIVE COSTS	VAR/3025	575	58	288
SPEC EDUC ADD-ON	1205/3105	56,505	4,709	28,253
SPEC EDUC SELF-CONTAINED	1210/3110	16,919	1,410	8,460
CAREER AND TECH ED ADD-ON	VAR/3155	4,222	361	2,111
CLASS SIZE REDUCTION K-8	5201/3230	34,197	1,647	17,099
SOC SECURITY & RETIREMENT	VAR/3405	101,145	11,630	50,573
QUALITY TEACHING BLOCK	5255/3255	22,518	1,706	11,259
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	<i>f</i> 5260/3260	7,525	787	3,763
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,506	467	2,253
AT-RISK STUDENT PROGRAMS	5335/3215	1,799	104	900
AT-RISK HOMELESS & MINORITY	5337/3218	310	310	310
ACCELERATED LEARNING GIFTED AND TALENTE	ED 5331/3211	693	75	347
SCHOOL TRUST LAND PROGRAM	5420/3520	6,658	0	6,658
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	205,036	20,888	102,518
READING ACHIEVEMENT PROGRAM	5805/3805	7,841	0	653
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,310	0	3,310
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,903	194	952
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,078	0	1,078
CHARTER PARITY	5863/3863	71,622	8,231	35,811
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	137	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	139	139	139
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	113	113	113
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		161	161	161
RECIPIENT NON REVENUE		363,551	56,411	62,818
RECIPIENT REVENUE		951,894	97,780	478,362 541,180
RECIPI	ENT TOTAL:	1,315,445	154,191	541,180

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT
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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDIS	ON CHARTER SC	HOOL		
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,059	70	1,030
U-PASS	5699/3799	1,174	1,174	1,174
DEVENUE 40 SEDEDALIDEA DI 404/7004 0070				
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	53,378	0	0
Year 2006	1024/4024	00,070	Ū	ŭ
FLOW THROUGH	7524/4524	38,872	0	38,872
				, .
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736				
Year 2006			_	
FLOW THROUGH	7522/4522	1,299	0	1,299
Year 2005	7522/4522	4.445	0	4 445
FLOW THROUGH	7522/4522	1,415	0	1,415
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		34,043	34,043	34,043
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	823,400	21,395	411,700
PROFESSIONAL STAFF	VAR/3020	31,288	3,545	15,644
ADMINISTRATIVE COSTS	VAR/3025	1,245	41	623
SPEC EDUC ADD-ON	1205/3105	88,569	7,381	44,285
SPEC EDUC SELF-CONTAINED	1210/3110	26,587	2,216	13,294
CAREER AND TECH ED ADD-ON	VAR/3155	0	(1,750)	0
CLASS SIZE REDUCTION K-8	5201/3230	79,335	1,476	39,668
SOC SECURITY & RETIREMENT	VAR/3405	200,745	6,931	100,373
QUALITY TEACHING BLOCK	5255/3255	42,495	4,303	21,248
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	14,794	458	7,397
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,702	278	4,351
AT-RISK STUDENT PROGRAMS	5335/3215	1,859	146	930
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,448	40	724
SCHOOL TRUST LAND PROGRAM	5420/3520	13,280	0	13,280
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	443,869	15,140	221,935
READING ACHIEVEMENT PROGRAM	5805/3805	9,120	0	760
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,746	0	5,746
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,119	141	2,060
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,614	0	1,614
CHARTER PARITY	5863/3863	145,291	17,637	72,646

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#### UTAH STATE OFFICE OF EDUCATION

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT 94	THOMAS EDISON	CHARTER SCHO	OL		
REVENUE SA STATE SUBSTANCE ABUSE Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	298	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	303	0	0
Year 2004					
CTE SAFE AND DRUG FREE STATE ACT			215	0	0
RECIPIENT NON RE	VENUE "99" TOTAL:		133,056	35,287	77,833
RECIPIENT RE	VENUE "99" TOTAL:		1,943,506	79,378	978,278
	RECIPIENT TOTAL:	:	2,076,562	114,665	1,056,111

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 95 TIMPANOO	DISTRICT PGM/REV GOS ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,472	173	1,236
U-PASS	5699/3799	1,517	1,517	1,517
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
<b>Year</b> 2007				
FLOW THROUGH	7524/4524	60,728	0	0
Year 2006				
FLOW THROUGH	7524/4524	44,446	0	0
Year 2005	7504/4504	00.550	•	00.550
FLOW THROUGH	7524/4524	39,558	0	39,558
CAPACITY BUILDING	7524/4524	226	0	226
REVENUE 79 FED CHARTER FACILITIES				
Year 2007		40.000	0	0
CHARTER SCHOOL BOARD		40,869	0	0
Year 2006 CHARTER SCHOOL BOARD		97,256	0	97,256
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007		·		
K-12	VAR/3010	1,067,553	82,804	533,777
PROFESSIONAL STAFF	VAR/3020	42,701	2,861	21,351
ADMINISTRATIVE COSTS	VAR/3025	1,494	102	747
SPEC EDUC ADD-ON	1205/3105	55,591	4,633	27,796
CAREER AND TECH ED ADD-ON	VAR/3155	0	(1,900)	0
CLASS SIZE REDUCTION K-8	5201/3230	95,140	4,398	47,570
SOC SECURITY & RETIREMENT	VAR/3405	240,305	17,683	120,153
QUALITY TEACHING BLOCK	5255/3255	52,153	5,207	26,077
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,362	1,429	9,181
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,762	838	5,381
AT-RISK STUDENT PROGRAMS	5335/3215	2,369	190	1,185
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,819	142	910
SCHOOL TRUST LAND PROGRAM	5420/3520	18,046	0	18,046
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	532,869	37,418	266,435
READING ACHIEVEMENT PROGRAM	5805/3805	11,392	0	949
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,038	0	7,038
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,945	348	2,473
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,987	0	1,987
CHARTER PARITY	5863/3863	202,179	26,338	101,090

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME RECIPIENT 95	DISTRICT PGM/REV TIMPANOGOS ACADEMY	Budget	Current	Year to Date
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	359	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	365	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	230	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		351	0	0
RECIPIENT NON RE	VENUE "99" TOTAL:	288,377	1,690	139,793
RECIPIENT RE	VENUE "99" TOTAL:	2,366,705	182,491	1,192,146
	RECIPIENT TOTAL:	2,655,082	184,181	1,331,939

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

DDO IFOT NAME	DISTRICT	<b>5</b>		v . 5 .				
PROJECT NAME  RECIPIENT 97 SALT LA	PGM/REV KE ARTS ACADEMY	Budget	Current	Year to Date				
RECIFIENT 97 SALTER	INL AN 13 ACADLIVIT							
REVENUE 01 STATE APPROPRIATION 07 Year 2007								
CHARTER SCHOOL BOARD		0	0	0				
CHARTER SCHOOL ADMIN	5668/3865	1,281	123	641				
U-PASS	5699/3799	848	848	848				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272								
Year 2007	75044504	05.400	•	•				
FLOW THROUGH	7524/4524	35,426	0	0				
Year 2006 DISCRETIONARY	7504/4504	400	0	0				
DISCRETIONARY	7524/4524	400	0	U				
REVENUE 79 FED CHARTER FACILITIES								
Year 2007								
CHARTER SCHOOL BOARD		21,169	0	0				
REVENUE 99 MINIMUM SCHOOL PROGRAM7								
Year 2007								
K-12	VAR/3010	565,759	51,301	282,880				
PROFESSIONAL STAFF	VAR/3020	25,458	3,234	12,729				
ADMINISTRATIVE COSTS	VAR/3025	773	73	387				
SPEC EDUC ADD-ON	1205/3105	60,425	5,036	30,213				
SPEC EDUC SELF-CONTAINED	1210/3110	7,251	605	3,626				
CAREER AND TECH ED ADD-ON	VAR/3155	0	(1,930)	0				
CLASS SIZE REDUCTION K-8	5201/3230	49,674	4,168	24,837				
SOC SECURITY & RETIREMENT	VAR/3405	135,018	11,893	67,509				
QUALITY TEACHING BLOCK	5255/3255	27,456	2,754	13,728				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,251	923	5,126				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,080	546	3,040				
AT-RISK STUDENT PROGRAMS	5335/3215	1,290	110	645				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	976	88	488				
SCHOOL TRUST LAND PROGRAM	5420/3520	8,732	0	8,732				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	276,010	26,444	138,005				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,873	0	2,873				
U-PASS ONLINE TESTING	5699/3799	0	0	0				
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,561	246	1,281				
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,254	0	1,254				
CHARTER PARITY	5863/3863	98,634	13,147	49,317				
REVENUE SA STATE SUBSTANCE ABUSE								
Year 2007								
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	159	0	0				
Year 2006	5070/0770	400	•	2				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	162	0	0				

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIPIE	T	97	SALT LAKE ARTS ACADEMY			
REVENUE SA STATE SUBSTANCE A	BU	SE				
Year 2005						
CTE SAFE AND DRUG FREE STATE	AC <sup>-</sup>	Γ	5672/3772	72	0	0
RECIPIENT	NON	I REV	ENUE "99" TOTAL:	59,517	971	1,489
RECIP	EN	REV	ENUE "99" TOTAL:	1,280,475	118,638	646,670
		I	RECIPIENT TOTAL:	1,339,992	119,609	648,159

#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME RECIP	IENT 98	DISTRICT PGM/REV FAST FORWARD CHARTER	•	Current	Year to Date
REVENUE 01 STATE APPROPRIA Year 2007	TION 07				
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	1,056	107	528
U-PASS		5699/3799	790	790	790
REVENUE 03 STATE DRIVER TRA	AINING TAX	5			
NCLB FORMULA			0	0	0
REVENUE 07 FEDERAL TECH LIT Year 2005	ERACY CHA	ALLENG			
NCLB FORMULA			0	0	0
REVENUE 08 FEDERAL TITLE I Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			13,296	0	0
REVENUE 09 FEDERAL DRUG-FF Year 2006	REE 84-186A	.5			
CTE-NCLB-FORMULA		7890/4890	676	0	0
Year 2005 CTE-NCLB-FORMULA			334	0	0
REVENUE 19 FEDERAL IDEA PL	101476 84-0:	979		•	·
Year 2007	1011100102				
FLOW THROUGH		7524/4524	47,501	0	0
Year 2006		7524/4524	600	0	0
DISCRETIONARY FLOW THROUGH		7524/4524 7524/4524		0	0
Year 2005		702171021	21,102	v	v
FLOW THROUGH		7524/4524	8,902	0	8,902
CAPACITY BUILDING		7524/4524	122	0	122
REVENUE 74 FED IMPROVING TE Year 2006	EACHER QU	AL-STA			
EVALUATION			4,211	0	0
Year 2005 EVALUATION			7,410	0	7,410
			7,410	O	7,410
<b>REVENUE</b> 79 FED CHARTER FAC <b>Year</b> 2007	ILITIES				
CHARTER SCHOOL BOARD			17,454	17,454	17,454
REVENUE 90 FEDERAL TITLE VI	ADMIN 5				
NCLB FORMULA		7930/4930	0	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORW.	ARD CHARTER HIG	SH SCH		
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	572,815	52,530	286,408
PROFESSIONAL STAFF	VAR/3020	18,331	2,617	9,166
ADMINISTRATIVE COSTS	VAR/3025	638	64	319
SPEC EDUC ADD-ON	1205/3105	123,267	10,273	61,634
SOC SECURITY & RETIREMENT	VAR/3405	136,105	10,934	68,053
QUALITY TEACHING BLOCK	5255/3255	29,667	2,940	14,834
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,247	804	5,124
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,078	478	3,039
AT-RISK STUDENT PROGRAMS	5335/3215	2,159	470	1,080
AT-RISK HOMELESS & MINORITY	5337/3218	1,435	1,435	1,435
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	976	76	488
SCHOOL TRUST LAND PROGRAM	5420/3520	7,931	0	7,931
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	227,568	23,084	113,784
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,956	0	2,956
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,112	214	1,056
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,141	0	1,141
CHARTER PARITY	5863/3863	83,082	8,686	41,541
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	142	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	144	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	34	0	0
RECIPIENT NON REVENUE "99" TO		127,154	18,351	35,206
RECIPIENT REVENUE "99" TO		1,226,508	114,605	619,989
RECIPIENT TO	IAL:	1,353,662	132,956	655,195

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 9	9 MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84 Year 2007					
FLOW THROUGH		7524/4524	262,173	0	0
REVENUE 21 FEDERAL VOED BASIC GT 6 Year 2006					
CTE LEADERSHIP			0	0	0
Year 2005 CTE LEADERSHIP			0	0	0
CTE NON-TRADITIONAL TRNG		6044/4536	0	0	0
REVENUE 26 FEDERAL VOED TECH PREF	7				
CTE TECH PREP		6850/4553	864,992	0	0
REVENUE 33 FEDERAL ADULT EDUCATION Year 2007	N ACT6				
ABE		7583/4583	478,366	0	10,165
EL/CIVICS		7584/4584	82,646	0	1,682
Year 2006 STATE LEADERSHIP		7583/4583	11,200	0	1,150
ABE		7583/4583	22,673	0	120,619
EL/CIVICS		7584/4584	11,459	0	9,465
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007					
FLOW THROUGH		7522/4522	89,003	0	0
REVENUE 60 FED AFT SCHOOL LEARNING Year 2007	G CENTER				
FLOW THROUGH			0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRA Year 2007	M7				
TEACHERS MATERIALS AND SUPPLIES		5868/3868	0	32,680	32,680
ONE-TIME TRANSPORTATION FUNDING		5816/3816	175,000	0	0
	RECIPIENT TOTAL	L:	1,997,512	32,680	175,761

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 1B U	DISTRICT PGM/REV JTAH CO ACADEMY OF SCIENCES	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07 Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL BOARD		700,000	0	700,000
CHARTER SCHOOL ADMIN	5668/3865	1,615	177	808
U-PASS	5699/3799	691	691	691
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,276	256	801
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006				
CTE-NCLB-FORMULA	7890/4890	282	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2007	4-7			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2006	8071/4571	3,660	294	599
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	620	0	433
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	14,070	1,402	2,748
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,921	(9)	1,912
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD		104,710	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL Year 2006	-STA			
EVALUATION		3,901	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2007				
CHARTER SCHOOL BOARD		26,699	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	896,224	85,562	448,112
PROFESSIONAL STAFF	VAR/3020	59,151	2,385	29,576
ADMINISTRATIVE COSTS	VAR/3025	976	105	488
CAREER AND TECH ED ADD-ON	VAR/3155	52,546	4,379	26,273
SOC SECURITY & RETIREMENT  QUALITY TEACHING BLOCK	VAR/3405 5255/3255	184,796 21,163	16,990 1,707	92,398 10,582
LOCAL DESCRETIONARY BLOCK GRANT PROG		15,552	1,474	7,776
		•	•	,

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACAE	DEMY OF SCIENC	CES		
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,141	865	4,571
AT-RISK STUDENT PROGRAMS	5335/3215	1,530	317	765
AT-RISK HOMELESS & MINORITY	5337/3218	233	233	233
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,527	146	764
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	93,521	7,794	46,761
SCHOOL TRUST LAND PROGRAM	5420/3520	6,549	0	6,549
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	348,111	38,006	174,056
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,289	0	3,289
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,230	352	1,615
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,072	0	1,072
CHARTER PARITY	5863/3863	73,668	9,706	36,834
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	125	0	0
RECIPIENT NON REVENUE "99" TOTA	L:	862,570	2,811	707,992
RECIPIENT REVENUE "99" TOTA	L:	1,772,279	170,021	891,714
RECIPIENT TOTA	L:	2,634,849	172,832	1,599,706

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACAE	DEMY INCORPOR	_		
REVENUE 01 STATE APPROPRIATION 07 Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,849	289	1,425
U-PASS	5699/3799	1,506	1,506	1,506
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	71,529	0	0
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH	7522/4522	1,697	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD  Year 2006		100,644	0	0
CHARTER SCHOOL BOARD		69,349	0	69,349
REVENUE 79 FED CHARTER FACILITIES Year 2007				
CHARTER SCHOOL BOARD		47,090	0	0
Year 2006 CHARTER SCHOOL BOARD		30,471	0	30,471
OTH WITER GOTTOGE BOYWE		00,471	Ū	00,471
REVENUE 99 MINIMUM SCHOOL PROGRAM7  Year 2007				
K-12	VAR/3010	1,297,967	148,909	648,984
PROFESSIONAL STAFF	VAR/3020	22,065	2,032	11,033
ADMINISTRATIVE COSTS	VAR/3025	1,721	172	861
SPEC EDUC ADD-ON	1205/3105	108,765	9,064	54,383
CAREER AND TECH ED ADD-ON	VAR/3155	0	(1,838)	0
CLASS SIZE REDUCTION K-8	5201/3230	91,203	4,696	45,602
SOC SECURITY & RETIREMENT	VAR/3405	289,650	30,887	144,825
QUALITY TEACHING BLOCK	5255/3255	51,965	4,221	25,983
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,142	2,501	11,071
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,944	1,457	6,472
AT-RISK STUDENT PROGRAMS	5335/3215	2,758	371	1,379
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,211	253	1,106
SCHOOL TRUST LAND PROGRAM	5420/3520	17,900	0	17,900
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	613,982	62,101	306,991
READING ACHIEVEMENT PROGRAM	5805/3805	11,660	0	972
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,608	0	6,608
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,698	576	2,849
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,927	0	1,927

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	RECIPIENT 2	<b>2B</b> LINCOLN ACADE	PGM/REV MY INCORPOR	<b>Budget</b> RATED	Current	Year to Date
REVENUE 99 MINIMUM S Year 2007 CHARTER PARITY	SCHOOL PROGRA	AM7	5863/3863	193,584	22,643	96,792
REVENUE SA STATE SUE Year 2007	BSTANCE ABUSE	≣				
CTE SAFE AND DRUG FR	EE STATE ACT		5672/3772	342	0	0
R	ECIPIENT NON F	REVENUE "99" TOTAL:		325,477	1,795	102,751
	RECIPIENT F	REVENUE "99" TOTAL:		2,754,750 3,080,227	288,045 289.840	1,385,738 1,488,489
		RECIPIENT TOTAL.		3,000,221	209,040	1,400,409

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 3B BEEHIVE SCIE	DISTRICT PGM/REV ENCE &	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	638	0	368
U-PASS	5699/3799	424	424	424
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006				
CTE-NCLB-FORMULA	7890/4890	122	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	9,236	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD		85,903	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006				
EVALUATION		2,259	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2007				
CHARTER SCHOOL BOARD		10,541	10,541	10,541
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	304,615	1,846	186,898
PROFESSIONAL STAFF	VAR/3020	3,045	0	0
ADMINISTRATIVE COSTS	VAR/3025	384	0	224
SPEC EDUC ADD-ON	1205/3105	7,251	605	3,626
CAREER AND TECH ED ADD-ON	VAR/3155	0	(1,846)	0
CLASS SIZE REDUCTION K-8	5201/3230	19,196	0	17,076
SOC SECURITY & RETIREMENT	VAR/3405	73,670	0	39,443
QUALITY TEACHING BLOCK	5255/3255	9,113	1,272	4,557
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,848	0	3,390
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,709	0	2,025
AT-RISK STUDENT PROGRAMS	5335/3215	390	33	195
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	519	0	315
SCHOOL TRUST LAND PROGRAM	5420/3520	2,838	0	2,838
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	137,442	0	79,363
TEACHERS MATERIALS AND SUPPLIES	5868/3868 5600/3700	2,011	0	2,011
U-PASS ONLINE TESTING CHARTER SCHOOL ADMINISTRATIVE	5699/3799 5862/3862	0 1,275	0	736
LIBRARY BOOKS AND SUPPLIES		743	0	730
CHARTER PARITY	5810/3810 5863/3863			
OHAN LEV EWELL	5863/3863	27,421	1,956	13,711

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#### **UTAH STATE OFFICE OF EDUCATION**

### JCATION Report Date: 12/22/2006

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

			DISTRICT		_	
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	3B	BEEHIVE SCIENCE &			
REVENUE SA STATE SUBSTANCE ABUSE Year 2007						
CTE SAFE AND DRUG F	REE STATE ACT	_	5672/3772	107	0	0
RECIPIENT NON REVENUE "99" TOTAL:		109,230	10,965	11,333		
RECIPIENT REVENUE "99" TOTAL:		599,470	3,866	357,151		
		F	RECIPIENT TOTAL:	708,700	14,831	368,484

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#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 4B WASATCH	DISTRICT PGM/REV PEAK ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07 Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN U-PASS	5668/3865 5699/3799	1,741 1,072	135 1,072	871 1,072
	3039/37/99	1,072	1,072	1,072
REVENUE 02 STATE LIQUOR CONTROL TAX7  Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,518	623	1,797
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2006				
NCLB FORMULA	7870/4870	187	0	0
REVENUE 08 FEDERAL TITLE I Year 2006				
FLOW THROUGH	7004/4004	0	0	0
NCLB FORMULA	7801/4801	9,151	0	9,151
<b>REVENUE</b> 09 FEDERAL DRUG-FREE 84-186A5 <b>Year</b> 2006				
CTE-NCLB-FORMULA	7890/4890	510	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007 FLOW THROUGH	7524/4524	47,258	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	14,321	716	1,441
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	863	0	863
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	39,094	1,603	3,097
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,485	0	1,485
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH	7522/4522	869	0	0
REVENUE 53 FEDERAL SERVE AMERICA6				
Year 2006 DISCRETIONARY		2,500	2,500	2,500

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 4B WASATCH F	DISTRICT PGM/REV PEAK ACADEMY	Budget	Current	Year to Date
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007 CHARTER SCHOOL BOARD Year 2006		107,490	0	0
CHARTER SCHOOL BOARD		30,949	0	30,949
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006				
EVALUATION		6,445	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2007				
CHARTER SCHOOL BOARD		28,772	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2006				
NCLB FORMULA	7920/4920	888	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	680,385	44,211	340,193
PROFESSIONAL STAFF	VAR/3020	13,608	0	8,583
ADMINISTRATIVE COSTS	VAR/3025	1,051	79	526
SPEC EDUC ADD-ON	1205/3105	55,591	4,633	27,796
SPEC EDUC SELF-CONTAINED	1210/3110	9,668	806	4,834
CLASS SIZE REDUCTION K-8	5201/3230	64,337	678	32,169
SOC SECURITY & RETIREMENT	VAR/3405	156,965	9,256	78,483
QUALITY TEACHING BLOCK	5255/3255	33,656	3,062	16,828
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	12,170	809	6,085
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,189	481	3,595
AT-RISK STUDENT PROGRAMS	5335/3215	2,639	673	1,320
AT-RISK HOMELESS & MINORITY	5337/3218	116	116	116
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,175	77	588
SCHOOL TRUST LAND PROGRAM	5420/3520	11,861	0	11,861
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	375,148	28,849	187,574
READING ACHIEVEMENT PROGRAM	5805/3805	7,592	0	633
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,976	0	3,976
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,481	268	1,741
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,481	0	1,481
CHARTER PARITY	5863/3863	129,329	15,534	64,665

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#### **UTAH STATE OFFICE OF EDUCATION**

Report Date: 12/22/2006

116,181

1,891,781

846,273

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT TOTAL:** 

PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	4B	WASATCH PEAK	ACADEMY			
REVENUE SA STATE SUB Year 2007	STANCE ABUS	SE					
CTE SAFE AND DRUG FR	EE STATE ACT	Γ		5672/3772	250	0	0
R	ECIPIENT NON	I REVI	ENUE "99" TOTAL:		320,363	6,649	53,226
	RECIPIENT	REVE	ENUE "99" TOTAL:		1,571,418	109,532	793,047

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 5B NORTH STA	DISTRICT PGM/REV IR ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07 Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN U-PASS	5668/3865 5699/3799	2,614 1,397	255 1,397	1,307 1,397
REVENUE 02 STATE LIQUOR CONTROL TAX7		,,	,,,,,	,,
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,632	758	1,151
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2006				
NCLB FORMULA	7870/4870	168	0	0
REVENUE 08 FEDERAL TITLE I Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	7,757	0	7,757
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006				
CTE-NCLB-FORMULA	7890/4890	705	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	59,743	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	7,937	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	647	871	1,403
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	12,204	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,041	1,380	2,232
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD		108,777	0	0
Year 2006 CHARTER SCHOOL BOARD		98,799	0	98,799
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006				
EVALUATION		6,914	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 5B NORTH STAR A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 79 FED CHARTER FACILITIES				
Year 2007 CHARTER SCHOOL BOARD		43,202	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	1,215	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,101,330	90,931	550,665
PROFESSIONAL STAFF	VAR/3020	27,534	1,814	13,767
ADMINISTRATIVE COSTS	VAR/3025	1,578	151	789
SPEC EDUC ADD-ON	1205/3105	72,510	6,042	36,255
CAREER AND TECH ED ADD-ON	VAR/3155	4,539	399	2,270
CLASS SIZE REDUCTION K-8	5201/3230	87,419	5,207	43,710
SOC SECURITY & RETIREMENT	VAR/3405	245,614	19,467	122,807
QUALITY TEACHING BLOCK	5255/3255	46,786	3,975	23,393
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,916	1,562	9,458
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,083	916	5,542
AT-RISK STUDENT PROGRAMS	5335/3215	2,969	564	1,485
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,876	155	938
SCHOOL TRUST LAND PROGRAM	5420/3520	16,372	0	16,372
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	563,286	54,893	281,643
READING ACHIEVEMENT PROGRAM	5805/3805	10,560	0	880
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,608	0	6,608
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,227	510	2,614
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,847	0	1,847
CHARTER PARITY	5863/3863	180,897	22,630	90,449
REVENUE SA STATE SUBSTANCE ABUSE Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	322	0	0
RECIPIENT NON REVENUE "99" TOTA		362,074	4,661	114,046
RECIPIENT REVENUE "99" TOTA		2,406,951	209,216	1,211,492
RECIPIENT TOTA		2,769,025	213,877	1,325,538
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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 6B THOMAS EDIS	DISTRICT PGM/REV SON CHARTER	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL BOARD CHARTER SCHOOL ADMIN	5668/3865	2,331	122	1,166
U-PASS	5699/3799	963	963	963
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007 FLOW THROUGH	7524/4524	44,864	0	0
TEOW TIMOGGIT	702474024	44,004	· ·	· ·
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736				
Year 2007 FLOW THROUGH	7522/4522	905	0	0
FLOW INKOUGH	132214322	905	U	U
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007		00.000		•
CHARTER SCHOOL BOARD		86,920	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		38,536	38,536	38,536
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	908,961	42,433	454,481
PROFESSIONAL STAFF	VAR/3020	21,816	3,491	10,908
ADMINISTRATIVE COSTS	VAR/3025	1,409	72	705
SPEC EDUC ADD-ON	1205/3105	79,761	6,647	39,881
SPEC EDUC SELF-CONTAINED	1210/3110	26,587	2,216	13,294
CAREER AND TECH ED ADD-ON	VAR/3155	4,275	0	74 000
CLASS SIZE REDUCTION K-8	5201/3230	122,468	0	71,090
SOC SECURITY & RETIREMENT  QUALITY TEACHING BLOCK	VAR/3405	220,989	8,566	110,495
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5255/3255 5260/3260	31,566 16,197	2,514 804	15,783 8,099
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,513	478	4,757
AT-RISK STUDENT PROGRAMS	5335/3215	1,379	117	690
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,594	76	797
SCHOOL TRUST LAND PROGRAM	5420/3520	10,333	0	10,333
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	502,451	26,291	251,226
READING ACHIEVEMENT PROGRAM	5805/3805	6,765	0	564
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,746	0	5,746
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,663	244	2,332
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,429	0	1,429
CHARTER PARITY	5863/3863	120,325	17,361	60,163

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

		DISTRICT			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	6B	THOMAS EDISON CHARTER			
REVENUE SA STATE SUBSTANCE ABUS	SE				
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT	-	5672/3772	285	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT	-	5672/3772	289	0	0
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT	-	5672/3772	168	0	0
RECIPIENT NON	REVI	ENUE "99" TOTAL:	175,261	39,621	40,665
RECIPIENT	REVI	ENUE "99" TOTAL:	2,098,227	111,310	1,062,773
	F	RECIPIENT TOTAL:	2,273,488	150,931	1,103,438

### UTAH STATE OFFICE OF EDUCATION

Report Date: 12/22/2006

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 7B REAGAN ACAD	DISTRICT PGM/REV PEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	3,215	240	1,608
U-PASS	5699/3799	1,784	1,784	1,784
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	21,804	1,302	3,854
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	97,639	0	0
REVENUE 41 FEDERAL SPECIAL MILK7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,816	156	338
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	224	0	197
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,430	1,498	2,962
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,989	0	1,989
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,648	5,556	11,244
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,053	0	8,053
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS Year 2006	8074/4574	9,765	1,087	2,172
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,527	0	1,527
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2007				
FLOW THROUGH	7522/4522	3,429	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD		104,202	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2007				
CHARTER SCHOOL BOARD		53,138	0	0

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#### UTAH STATE OFFICE OF EDUCATION

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME	DISTRICT PGM/REV	Pudant	Current	Year to Date
RECIPIENT 7B REAGAN ACADI		Budget	Current	rear to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,293,290	73,161	646,645
PROFESSIONAL STAFF	VAR/3020	32,332	2,976	16,166
ADMINISTRATIVE COSTS	VAR/3025	1,943	142	972
SPEC EDUC ADD-ON	1205/3105	142,603	11,884	71,302
CAREER AND TECH ED ADD-ON	VAR/3155	0	(1,917)	0
CLASS SIZE REDUCTION K-8	5201/3230	115,570	0	60,212
SOC SECURITY & RETIREMENT	VAR/3405	302,698	16,277	151,349
QUALITY TEACHING BLOCK	5255/3255	65,343	4,908	32,672
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,065	1,263	11,033
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,900	742	6,450
AT-RISK STUDENT PROGRAMS	5335/3215	6,027	1,782	3,014
AT-RISK HOMELESS & MINORITY	5337/3218	582	582	582
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,203	124	1,102
SCHOOL TRUST LAND PROGRAM	5420/3520	21,757	0	21,757
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	692,842	51,647	346,421
READING ACHIEVEMENT PROGRAM	5805/3805	14,248	0	1,187
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,618	0	8,618
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,429	480	3,215
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,203	0	2,203
CHARTER PARITY	5863/3863	232,465	26,108	116,233
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	470	0	0
RECIPIENT NON REVENUE "99" TOTAI	L:	388,133	11,623	35,728
RECIPIENT REVENUE "99" TOTAI	_:	2,976,118	190,159	1,501,133
RECIPIENT TOTAL	L:	3,364,251	201,782	1,536,861

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## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

	7307, 7300, 7309, 7311, 7312 - DISTRICT							
				DISTRICT				
PROJECT NAME	DECIDIENT	0 D	AMEDICAN ACHI	PGM/REV	Budget	Current	Year to Date	
	RECIPIENT	8B /	AMERICAN ACHI	EVENIENT AC	SADEMY			
REVENUE 01 STATE A	APPROPRIATION (	07						
CHARTER SCHOOL BO	OARD				0	0	0	
CHARTER SCHOOL A				5668/3865	7,402	1,159	3,701	
U-PASS				5699/3799	3,355	3,355	3,355	
REVENUE 02 STATE Year 2007	LIQUOR CONTROI	_TAX7						
NATIONAL SCHOOL L	UNCH PROGRAMS	3		8070/3770	12,379	0	2,598	
REVENUE 03 STATE Year 2006	DRIVER TRAINING	TAX6						
STAFF DEVELOPMEN	Т				5,100	5,100	5,100	
REVENUE 19 FEDERA	AL IDEA PL 101476	84-027	2					
FLOW THROUGH				7524/4524	194,842	0	0	
REVENUE 42 FEDERA Year 2007	AL SCHOOL LUNC	H PROG	G 4-7					
NATIONAL SCHOOL L Year 2006	UNCH PROGRAMS	6		8071/4571	15,066	0	1,842	
NATIONAL SCHOOL L	UNCH PROGRAMS	3		8071/4571	1,674	0	1,674	
REVENUE 43 FEDERA Year 2007	AL SPECIAL ASST	PROG7	,					
NATIONAL SCHOOL LI Year 2006	UNCH PROGRAMS	3		8072/4572	51,066	0	6,843	
NATIONAL SCHOOL L	UNCH PROGRAMS	3		8072/4572	5,674	0	5,674	
REVENUE 52 FEDERA Year 2007	AL PL 99-457 84-17	36						
FLOW THROUGH				7522/4522	4,198	0	0	
REVENUE 54 FED PE Year 2007	D PUBLIC CHARTE	ER SCH	l					
CHARTER SCHOOL BO	OARD				57,947	0	0	
REVENUE 79 FED CH Year 2007	IARTER FACILITIE	S						
CHARTER SCHOOL BO	OARD				122,347	0	0	
REVENUE 99 MINIMU Year 2007	M SCHOOL PROG	RAM7						
K-12				VAR/3010	3,437,694	517,388	1,718,847	
PROFESSIONAL STAF				VAR/3020	106,568	10,032	53,284	
ADMINISTRATIVE COS				VAR/3025	4,471	694	2,236	
SPEC EDUC ADD-OI				1205/3105	350,465	29,206	175,233	
SPEC EDUC SELF-C	ONTAINED			1210/3110	50,757	4,230	25,379	

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT
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Report Date: 12/22/2006

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN ACHI	EVEMENT AC	•		
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAREER AND TECH ED ADD-ON	VAR/3155	0	(2,213)	0
CLASS SIZE REDUCTION K-8	5201/3230	178,460	22,077	89,230
SOC SECURITY & RETIREMENT	VAR/3405	786,737	111,109	393,369
QUALITY TEACHING BLOCK	5255/3255	133,503	10,497	66,752
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	58,071	8,626	29,036
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	33,682	4,992	16,841
AT-RISK STUDENT PROGRAMS	5335/3215	6,597	536	3,299
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,942	888	2,971
SCHOOL TRUST LAND PROGRAM	5420/3520	43,623	0	43,623
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,595,226	249,786	797,613
READING ACHIEVEMENT PROGRAM	5805/3805	30,738	0	2,561
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,585	0	15,585
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	14,803	2,318	7,402
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,731	0	3,731
CHARTER PARITY	5863/3863	439,964	39,281	219,982
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	749	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	481,799	9,614	30,787
RECIPIENT REVENUE "99" TOTAL:	:	7,296,617	1,009,447	3,666,974
RECIPIENT TOTAL	:	7,778,416	1,019,061	3,697,761

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 9B NAVIGATOR PO	DISTRICT PGM/REV DINTE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,572	202	1,286
U-PASS	5699/3799	1,452	1,452	1,452
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	68,944	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD		100,528	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2007				
CHARTER SCHOOL BOARD		42,511	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,081,436	75,404	540,718
PROFESSIONAL STAFF	VAR/3020	15,140	0	7,911
ADMINISTRATIVE COSTS	VAR/3025	1,554	119	777
SPEC EDUC ADD-ON	1205/3105	106,348	8,862	53,174
CAREER AND TECH ED ADD-ON	VAR/3155	0	(1,913)	0
CLASS SIZE REDUCTION K-8	5201/3230	89,778	4,836	44,889
SOC SECURITY & RETIREMENT	VAR/3405	246,353	14,944	123,177
QUALITY TEACHING BLOCK	5255/3255	55,071	6,468	27,536
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,590	1,171	9,295
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,894	689	5,447
AT-RISK STUDENT PROGRAMS	5335/3215	4,259	1,159	2,130
AT-RISK HOMELESS & MINORITY	5337/3218	310	310	310
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,842	114	921
SCHOOL TRUST LAND PROGRAM	5420/3520	17,137	0	17,137
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	554,273	43,585	277,137
READING ACHIEVEMENT PROGRAM	5805/3805	11,141	0	928
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,937	0	6,937
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,143	405	2,572
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,906	0	1,906
CHARTER PARITY	5863/3863	190,719	24,376	95,360

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## **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

# Report Date: 12/22/2006

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PROJECT NAME	9B	PGM/REV NAVIGATOR POINTE ACADEMY	Budget	Current	Year to Date
RECIPIENT	90	NAVIGATOR FOINTE ACADEMT			
REVENUE SA STATE SUBSTANCE ABU	SE				
Year 2007					
CTE SAFE AND DRUG FREE STATE AC	Γ	5672/3772	363	0	0
RECIPIENT NON	I REV	ENUE "99" TOTAL:	216,370	1,654	2,738
RECIPIEN <sup>-</sup>	REV	ENUE "99" TOTAL:	2,418,831	180,529	1,218,262
	F	RECIPIENT TOTAL:	2,635,201	182,183	1,221,000

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#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME RECIPIENT	1C ODYSSEY	DISTRICT PGM/REV CHARTER SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION (	07				
Year 2007			0	0	0
CHARTER SCHOOL BOARD CHARTER SCHOOL ADMIN		5668/3865	0 2,321	0 275	0 1,161
U-PASS		5699/3799	1,193	1,193	1,193
017.00		33373733	1,100	1,100	1,100
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476	84-0272				
Year 2007		7504/4504	42 902	0	0
FLOW THROUGH		7524/4524	43,892	0	U
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-17	36				
Year 2007					
FLOW THROUGH		7522/4522	1,036	0	0
REVENUE 54 FED PED PUBLIC CHARTE	ER SCH				
Year 2007					
CHARTER SCHOOL BOARD			101,661	0	0
REVENUE 79 FED CHARTER FACILITIES	S				
Year 2007					
CHARTER SCHOOL BOARD			38,018	0	0
REVENUE 99 MINIMUM SCHOOL PROG	RAM7				
Year 2007	I O dvi /				
K-12		VAR/3010	924,503	94,122	462,252
PROFESSIONAL STAFF		VAR/3020	26,812	1,994	13,406
ADMINISTRATIVE COSTS		VAR/3025	1,402	163	701
SPEC EDUC ADD-ON		1205/3105	33,838	2,820	16,919
CLASS SIZE REDUCTION K-8		5201/3230	96,835	7,805	48,418
SOC SECURITY & RETIREMENT		VAR/3405	206,216	20,348	103,108
QUALITY TEACHING BLOCK		5255/3255	39,907	3,886	19,954
LOCAL DESCRETIONARY BLOCK GRAN		5260/3260	16,016	1,615	8,008
INTERVENTIONS FOR STUDENT SUCCE	SS	5270/3270	9,409	946	4,705
AT-RISK STUDENT PROGRAMS	ID TALENTED	5335/3215	1,710	145	855
ACCELERATED LEARNING GIFTED AN	ID TALENTED	5331/3211	1,575	161	788
SCHOOL TRUST LAND PROGRAM CHARTER SCHOOL LOCAL REPLACEME	INIT	5420/3520 5619/3719	13,534 500,198	0 50 176	13,534
READING ACHIEVEMENT PROGRAM	IN I	5805/3805	8,540	59,176 0	250,099 712
TEACHERS MATERIALS AND SUPPLIES		5868/3868	5,027	0	5,027
U-PASS ONLINE TESTING		5699/3799	0,027	0	0,021
CHARTER SCHOOL ADMINISTRATIVE		5862/3862	4,642	549	2,321
LIBRARY BOOKS AND SUPPLIES		5810/3810	1,612	0	1,612
CHARTER PARITY		5863/3863	148,155	18,014	74,078

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## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	1C	ODYSSEY CHARTER SCHOOL			
REVENUE SA STATE SUBSTANCE ABU	SE				
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT	Γ	5672/3772	285	0	0
RECIPIENT NON	I REV	ENUE "99" TOTAL:	188,406	1,468	2,354
RECIPIENT	REV	ENUE "99" TOTAL:	2,039,931	211,744	1,026,497
	F	RECIPIENT TOTAL:	2,228,337	213,212	1,028,851
		ALGIFILITI TOTAL.	2,220,331	213,212	1,020,031

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U-PASS ONLINE TESTING

#### UTAH STATE OFFICE OF EDUCATION

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME  RECIPIENT 2C INTECH COLLE	DISTRICT PGM/REV GIATE HIGH SCI	<b>Budget</b> HOOL	Current	Year to Date		
REVENUE 01 STATE APPROPRIATION 07						
Year 2007		17.071	(5.077)	47.074		
CHARTER SCHOOL BOARD CHARTER SCHOOL BOARD		17,271 700,000	(5,077) 0	17,271 700,000		
CHARTER SCHOOL ADMIN	5668/3865	700,000 622	0	315		
U-PASS	5699/3799	531	531	531		
	0000,0.00					
<b>REVENUE</b> 02 STATE LIQUOR CONTROL TAX7 <b>Year</b> 2007						
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,665	113	351		
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	1,719	130	261		
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	191	0	191		
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	5,760	567	1,100		
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	640	0	640		
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007						
CHARTER SCHOOL BOARD Year 2006		77,262	0	0		
CHARTER SCHOOL BOARD		67,449	0	67,449		
REVENUE 79 FED CHARTER FACILITIES Year 2007						
CHARTER SCHOOL BOARD		10,282	0	0		
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007						
K-12	VAR/3010	345,148	5,077	186,352		
PROFESSIONAL STAFF	VAR/3020	25,540	7,513	12,770		
ADMINISTRATIVE COSTS	VAR/3025	377	0	191		
SOC SECURITY & RETIREMENT	VAR/3405	70,630	0	35,542		
QUALITY TEACHING BLOCK	5255/3255	15,085	182	7,543		
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	6,513	0	3,328		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,924	0	1,990		
AT-RISK STUDENT PROGRAMS	5335/3215	690	0	349		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	588	0	309		
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	134,062	0	68,025		
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,724	0	1,724		

5699/3799

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#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	2C	INTECH COLLEGIA	ATE HIGH SC	HOOL		
REVENUE 99 MINIMUM	SCHOOL PROG	RAM7					
Year 2007							
CHARTER SCHOOL ADM	IINISTRATIVE			5862/3862	1,244	0	631
LIBRARY BOOKS AND S	UPPLIES			5810/3810	895	0	895
CHARTER PARITY				5863/3863	48,703	1,745	24,352
		R	RECIPIENT TOTAL:		1.539.515	10.781	1.132.110
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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 3C ENTHEOS A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 CHARTER SCHOOL BOARD CHARTER SCHOOL ADMIN U-PASS	5668/3865 5699/3799	121,813 2,216 1,329	24,949 165 1,329	121,813 1,108 1,329
	0000101	1,525	1,020	1,525
<b>REVENUE</b> 02 STATE LIQUOR CONTROL TAX7 <b>Year</b> 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,038	746	1,528
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	7,632	858	1,706
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	211	0	211
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	31,185	3,558	7,023
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	885	0	885
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8074/4574	10,755	983	2,178
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	242	0	242
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD		101,661	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2007				
CHARTER SCHOOL BOARD		36,635	36,635	36,635
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	885,396	75,193	442,698
PROFESSIONAL STAFF	VAR/3020	23,907	1,296	11,954
ADMINISTRATIVE COSTS	VAR/3025	1,339	129	670
CLASS SIZE REDUCTION K-8	5201/3230	81,739	2,691	40,870
SOC SECURITY & RETIREMENT	VAR/3405	188,893	12,211	94,447
QUALITY TEACHING BLOCK	5255/3255	41,923	3,931	20,962
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,375	1,064	7,688
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,038	627	4,519
AT-RISK STUDENT PROGRAMS	5335/3215	1,859	109	930
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,508	103	754

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIPIE	NT 3C	ENTHEOS ACAD	DEMY			
REVENUE 99 MINIMUM SCHOOL PR	ROGRAM7					
Year 2007						
ACCELERATED LEARNING GIFTE	O AND TAL	LENTED	5331/3211	1,508	103	754
CHARTER SCHOOL LOCAL REPLAC	EMENT		5619/3719	477,667	35,666	238,834
READING ACHIEVEMENT PROGRAM	1		5805/3805	9,497	0	791
TEACHERS MATERIALS AND SUPPL	IES		5868/3868	5,171	0	5,171
U-PASS ONLINE TESTING			5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIV	Έ		5862/3862	4,433	332	2,217
LIBRARY BOOKS AND SUPPLIES			5810/3810	1,784	0	1,784
CHARTER PARITY			5863/3863	173,530	19,247	86,765
	R	RECIPIENT TOTAL	.:	2,244,661	221,822	1,135,712

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## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 4C LAKEVIEW	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		199,720	30,128	199,720
CHARTER SCHOOL ADMIN	5668/3865	3,011	138	1,506
U-PASS	5699/3799	1,725	1,725	1,725
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD		94,290	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2007				
CHARTER SCHOOL BOARD		49,768	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	1,190,808	22,726	595,404
PROFESSIONAL STAFF	VAR/3020	20,245	0	16,608
ADMINISTRATIVE COSTS	VAR/3025	1,820	80	910
CLASS SIZE REDUCTION K-8	5201/3230	111,041	128	55,521
SOC SECURITY & RETIREMENT	VAR/3405	251,998	3,131	125,999
QUALITY TEACHING BLOCK	5255/3255	60,770	4,939	30,385
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,384	444	10,192
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,930	270	5,965
AT-RISK STUDENT PROGRAMS	5335/3215	2,489	26	1,245
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,028	39	1,014
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	648,906	29,679	324,453
READING ACHIEVEMENT PROGRAM	5805/3805	14,194	0	1,183
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,618	0	8,618
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,022	276	3,011
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,227	0	2,227
CHARTER PARITY	5863/3863	235,739	19,909	117,870
RECIPIENT T	OTAL:	2,937,733	113,638	1,503,556

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/22/2006

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGA	CY PREPARATORY ACAL	<del>-</del>		
REVENUE 01 STATE APPROPRIATION 07 Year 2007				
CHARTER SCHOOL BOARD		154,915	41,721	154,915
CHARTER SCHOOL ADMIN	5668/3865	2,624	260	1,312
U-PASS	5699/3799	1,532	1,532	1,532
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD		100,136	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2007				
CHARTER SCHOOL BOARD		43,029	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	1,086,369	83,451	543,185
PROFESSIONAL STAFF	VAR/3020	13,037	(296)	13,037
ADMINISTRATIVE COSTS	VAR/3025	1,586	155	793
CLASS SIZE REDUCTION K-8	5201/3230	90,992	7,147	45,496
SOC SECURITY & RETIREMENT	VAR/3405	226,886	15,977	113,443
QUALITY TEACHING BLOCK	5255/3255	52,279	5,955	26,140
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,671	1,440	9,336
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,941	845	5,471
AT-RISK STUDENT PROGRAMS	5335/3215	2,249	154	1,125
ACCELERATED LEARNING GIFTED AND TALENTEI	5331/3211	1,851	143	926
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	565,539	56,020	282,770
READING ACHIEVEMENT PROGRAM	5805/3805	11,122	0	927
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,895	0	6,895
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,248	520	2,624
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,012	0	2,012
CHARTER PARITY	5863/3863	205,453	27,372	102,727
RECIPIE	ENT TOTAL:	2,603,366	242,396	1,314,666

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## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C	LIBERTY ACADEMY CHARTE	R SCHOOL		
REVENUE 01 STATE APPROPRIATION 07 Year 2007				
CHARTER SCHOOL BOARD		87,855	(17,618)	87,855
CHARTER SCHOOL ADMIN	5668/3865	1,667	(17,010)	947
U-PASS	5699/3799	1,057	1,053	1,053
0-FA33	3099/3799	1,033	1,055	1,033
<b>REVENUE</b> 54 FED PED PUBLIC CHARTER SCH <b>Year</b> 2007	Н			
CHARTER SCHOOL BOARD		74,212	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		27,563	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	671,806	17,618	416,927
PROFESSIONAL STAFF	VAR/3020	18,812	0	11,580
ADMINISTRATIVE COSTS	VAR/3025	1,008	0	574
CLASS SIZE REDUCTION K-8	5201/3230	61,497	0	38,349
SOC SECURITY & RETIREMENT	VAR/3405	143,352	0	85,619
QUALITY TEACHING BLOCK	5255/3255	33,303	0	17,731
LOCAL DESCRETIONARY BLOCK GRANT PRO	GRAM 5260/3260	11,871	0	6,905
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,016	0	4,054
AT-RISK STUDENT PROGRAMS	5335/3215	1,410	0	846
ACCELERATED LEARNING GIFTED AND TAL	ENTED 5331/3211	1,144	0	680
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	359,376	0	204,075
READING ACHIEVEMENT PROGRAM	5805/3805	9,859	0	821
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,453	0	4,453
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,335	0	1,894
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,478	0	1,478
CHARTER PARITY	5863/3863	130,557	0	67,819
R	ECIPIENT TOTAL:	1,652,627	1,053	953,660

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PROJECT NAME  RECIPIENT 7C MONTICELLO	DISTRICT PGM/REV ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007		0.45.005	00.000	0.45.005
CHARTER SCHOOL ADMIN	5000/2005	245,885	63,638	245,885
CHARTER SCHOOL ADMIN	5668/3865	3,497	329	1,749
U-PASS	5699/3799	1,968	1,968	1,968
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD		84,887	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2007				
CHARTER SCHOOL BOARD		57,804	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	1,421,559	111,817	710,780
PROFESSIONAL STAFF	VAR/3020	75,343	20,302	37,672
ADMINISTRATIVE COSTS	VAR/3025	2,112	195	1,056
CLASS SIZE REDUCTION K-8	5201/3230	128,970	6,961	64,485
SOC SECURITY & RETIREMENT	VAR/3405	309,876	26,510	154,938
QUALITY TEACHING BLOCK	5255/3255	65,920	6,363	32,960
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	24,169	1,905	12,085
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,114	1,113	7,057
AT-RISK STUDENT PROGRAMS	5335/3215	3,058	247	1,529
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,422	191	1,211
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	753,677	70,727	376,839
READING ACHIEVEMENT PROGRAM	5805/3805	14,787	0	1,232
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,469	0	7,469
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,994	657	3,497
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,499	0	2,499
CHARTER PARITY	5863/3863	273,801	35,172	136,901
RECIPIENT TOT	'AL:	3,500,811	348,095	1,801,812

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PROJECT NAME  RECIPIENT 8C MOUNTA	DISTRICT PGM/REV AINVILLE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
<b>Year</b> 2007				
CHARTER SCHOOL BOARD		204,818	37,043	204,818
CHARTER SCHOOL ADMIN	5668/3865	3,236	198	1,618
U-PASS	5699/3799	1,837	1,837	1,837
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD		106,235	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2007				
CHARTER SCHOOL BOARD		53,484	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	1,291,791	101,316	645,896
PROFESSIONAL STAFF	VAR/3020	37,461	2,938	18,731
ADMINISTRATIVE COSTS	VAR/3025	1,955	180	978
CLASS SIZE REDUCTION K-8	5201/3230	119,331	6,403	59,666
SOC SECURITY & RETIREMENT	VAR/3405	276,100	21,097	138,050
QUALITY TEACHING BLOCK	5255/3255	64,564	8,062	32,282
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,040	1,732	11,020
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,886	1,014	6,443
AT-RISK STUDENT PROGRAMS	5335/3215	2,729	208	1,365
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,201	173	1,101
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	697,348	42,562	348,674
READING ACHIEVEMENT PROGRAM	5805/3805	13,562	0	1,232
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,726	0	8,726
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,471	396	3,236
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,353	0	2,353
CHARTER PARITY	5863/3863	253,338	24,940	126,669
RECIPIEN <sup>-</sup>	Γ TOTAL:	3,182,466	250,099	1,614,695

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PROJECT NAME  RECIPIENT 9C PARADIGM HIG	DISTRICT PGM/REV H SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 CHARTER SCHOOL BOARD		45,627	(2,794)	45,627
CHARTER SCHOOL ADMIN	5668/3865	1,056	(2,794)	43,62 <i>1</i> 528
U-PASS	5699/3799	747	747	747
0-1 /100	3033/3133	1-11	141	171
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD		95,561	0	0
Year 2006				
CHARTER SCHOOL BOARD		54,925	0	54,925
REVENUE 79 FED CHARTER FACILITIES Year 2007				
CHARTER SCHOOL BOARD		17,454	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	585,881	5,697	307,822
PROFESSIONAL STAFF	VAR/3020	5,859	(2,903)	5,859
ADMINISTRATIVE COSTS	VAR/3025	638	0	319
SOC SECURITY & RETIREMENT	VAR/3405	112,755	0	59,236
QUALITY TEACHING BLOCK	5255/3255	26,713	1,089	13,357
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,462	0	5,310
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,203	0	3,134
AT-RISK STUDENT PROGRAMS	5335/3215	1,110	0	585
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	998	0	515
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	227,568	409	113,784
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,687	0	3,687
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,112	4	1,056
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,137	0	1,137
CHARTER PARITY	5863/3863	82,672	3,658	41,336
RECIPIENT TOTA	L:	1,283,165	5,909	658,964

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#### **UTAH STATE OFFICE OF EDUCATION**

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PROJECT NAME  RECIPIENT 1D RENAISSAM	DISTRICT PGM/REV NCE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
<b>Year</b> 2007				
CHARTER SCHOOL BOARD		209,051	58,391	209,051
CHARTER SCHOOL ADMIN	5668/3865	3,183	329	1,592
U-PASS	5699/3799	1,811	1,811	1,811
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD		88,445	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2007				
CHARTER SCHOOL BOARD		52,620	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	1,275,523	111,812	637,762
PROFESSIONAL STAFF	VAR/3020	52,297	10,897	26,149
ADMINISTRATIVE COSTS	VAR/3025	1,924	197	962
CLASS SIZE REDUCTION K-8	5201/3230	117,403	7,570	58,702
SOC SECURITY & RETIREMENT	VAR/3405	275,455	24,836	137,728
QUALITY TEACHING BLOCK	5255/3255	61,337	7,289	30,669
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	21,774	1,905	10,887
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,732	1,113	6,366
AT-RISK STUDENT PROGRAMS	5335/3215	2,729	245	1,365
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,173	191	1,087
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	686,082	70,941	343,041
READING ACHIEVEMENT PROGRAM	5805/3805	13,039	0	1,086
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,613	0	7,613
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,367	659	3,184
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,324	0	2,324
CHARTER PARITY	5863/3863	249,245	34,197	124,623
RECIPIENT TO	DTAL:	3,143,127	332,383	1,606,002

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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PROJECT NAME  RECIPIENT 2D CHANNING	DISTRICT PGM/REV HALL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		227,222	64,607	227,222
CHARTER SCHOOL ADMIN	5668/3865	3,335	353	1,668
U-PASS	5699/3799	1,887	1,887	1,887
		•	•	,
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007		/		_
CHARTER SCHOOL BOARD		95,561	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		55,125	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
REVENUE 99 MINIMUM SCHOOL PROGRAM7  Year 2007				
K-12	VAR/3010	1,346,826	124,301	673,413
PROFESSIONAL STAFF	VAR/3020	57,914	13,033	28,957
ADMINISTRATIVE COSTS	VAR/3025	2,016	210	1,008
CLASS SIZE REDUCTION K-8	5201/3230	122,993	8,234	61,497
SOC SECURITY & RETIREMENT	VAR/3405	291,177	27,748	145,589
QUALITY TEACHING BLOCK	5255/3255	65,570	8,381	32,785
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,943	2,110	11,472
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,407	1,232	6,704
AT-RISK STUDENT PROGRAMS	5335/3215	2,878	269	1,439
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,294	212	1,147
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	718,753	75,940	359,377
READING ACHIEVEMENT PROGRAM	5805/3805	13,658	0	1,138
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,307	0	8,307
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,670	705	3,335
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,408	0	2,408
CHARTER PARITY	5863/3863	261,114	36,363	130,557
RECIPIENT TO	TAL:	3,322,058	365,585	1,699,910

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#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT 3D SPECTRU	DISTRICT PGM/REV M ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007 CHARTER SCHOOL BOARD		17,788	(7,471)	17,788
CHARTER SCHOOL ADMIN	5668/3865	894	5	447
U-PASS	5699/3799	666	666	666
REVENUE 53 FEDERAL SERVE AMERICA7 Year 2007				
CURRICULUM ADMINISTRATION		2,500	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD		91,494	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2007				
CHARTER SCHOOL BOARD		16,417	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	361,389	158,571	180,695
PROFESSIONAL STAFF	VAR/3020	13,733	6,227	6,867
ADMINISTRATIVE COSTS	VAR/3025	539	2	270
SPEC EDUC ADD-ON	1205/3105	447,145	37,263	223,573
SPEC EDUC SELF-CONTAINED	1210/3110	447,145	37,263	223,573
CLASS SIZE REDUCTION K-8	5201/3230	32,965	14,353	16,483
SOC SECURITY & RETIREMENT	VAR/3405	248,002	48,299	124,001
QUALITY TEACHING BLOCK	5255/3255	40,580	4,612	20,290
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	14,114	3,284	7,057
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,311	1,910	4,156
AT-RISK STUDENT PROGRAMS	5335/3215	2,459	483	1,230
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,377	334	689
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	192,644	1,087	96,322
READING ACHIEVEMENT PROGRAM	5805/3805	8,276	0	690
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,652	0	1,652
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,788	10	894
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,102	0	1,102
CHARTER PARITY	5863/3863	69,985	3,344	34,993
RECIPIENT 1	TOTAL:	2,022,965	310,242	963,438

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 4D SYRACUSE AR	DISTRICT PGM/REV TS ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07 Year 2007				
CHARTER SCHOOL BOARD		168,653	47,127	168,653
CHARTER SCHOOL ADMIN	5668/3865	2,781	286	1,391
U-PASS	5699/3799	1,610	1,610	1,610
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	21,451	1,096	3,213
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8071/4571	13,815	1,261	2,589
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,535	0	1,535
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8072/4572	20,880	2,205	4,323
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,320	0	2,320
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD  Year 2006		95,237	0	0
CHARTER SCHOOL BOARD		63,694	0	26,847
REVENUE 79 FED CHARTER FACILITIES Year 2007				
CHARTER SCHOOL BOARD		45,967	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	1,092,968	97,073	546,484
PROFESSIONAL STAFF	VAR/3020	40,439	7,187	20,220
ADMINISTRATIVE COSTS	VAR/3025	1,680	170	840
CLASS SIZE REDUCTION K-8	5201/3230	102,559	6,540	51,280
SOC SECURITY & RETIREMENT	VAR/3405	235,577	21,122	117,789
QUALITY TEACHING BLOCK	5255/3255	50,910	5,436	25,455
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,779	1,664	9,390
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,003	974	5,502
AT-RISK STUDENT PROGRAMS	5335/3215	2,339	212	1,170
ACCELERATED LEARNING GIFTED AND TALENTED CHARTER SCHOOL LOCAL REPLACEMENT	5331/3211	1,862 500 336	166 61 581	931
READING ACHIEVEMENT PROGRAM	5619/3719 5805/3805	599,336 11,037	61,581 0	299,668 920
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,961	0	5,961

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

1,411,837

286,025

7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT TOTAL:** 

PROJECT NAME RECIPIENT	4D	DISTRICT PGM/REV SYRACUSE ARTS ACADEMY INC	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROG	RAM7				
Year 2007					
U-PASS ONLINE TESTING		5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE		5862/3862	5,562	572	2,781
LIBRARY BOOKS AND SUPPLIES		5810/3810	2,099	0	2,099
CHARTER PARITY		5863/3863	217,731	29,743	108,866

2,837,785

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

	ΓR	~	_

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT 5D (	PGM/REV BEORGE WASHINGTON ACA	<b>Budget</b> DEMY	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07 Year 2007				
CHARTER SCHOOL BOARD		135,346	24,804	135,346
CHARTER SCHOOL ADMIN	5668/3865	2,164	135	1,082
U-PASS	5699/3799	1,301	1,301	1,301
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD		92,003	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2007				
CHARTER SCHOOL BOARD		35,771	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	849,431	38,751	424,716
PROFESSIONAL STAFF	VAR/3020	22,084	0	11,193
ADMINISTRATIVE COSTS	VAR/3025	1,308	80	654
CLASS SIZE REDUCTION K-8	5201/3230	79,811	1,557	39,906
SOC SECURITY & RETIREMENT	VAR/3405	181,328	7,659	90,664
QUALITY TEACHING BLOCK	5255/3255	39,218	2,419	19,609
LOCAL DESCRETIONARY BLOCK GRANT PROG	RAM 5260/3260	14,785	707	7,393
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,698	421	4,349
AT-RISK STUDENT PROGRAMS	5335/3215	1,799	79	900
ACCELERATED LEARNING GIFTED AND TALE	NTED 5331/3211	1,447	66	724
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	466,401	29,126	233,201
READING ACHIEVEMENT PROGRAM	5805/3805	9,579	0	798
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,599	0	4,599
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,328	270	2,164
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,755	0	1,755
CHARTER PARITY	5863/3863	169,437	16,900	84,719
RE	CIPIENT TOTAL:	2,122,593	124,275	1,065,073

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#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER	R ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 07				
Year 2007		404.000	40.550	404.000
CHARTER SCHOOL BOARD	5000/0005	164,036	40,552	164,036
CHARTER SCHOOL ADMIN	5668/3865	2,619	232	1,310
U-PASS	5699/3799	1,527	1,527	1,527
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD		104,710	0	0
Year 2006				
CHARTER SCHOOL BOARD		94,494	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2007				
CHARTER SCHOOL BOARD		43,288	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	1,026,379	75,763	513,190
PROFESSIONAL STAFF	VAR/3020	22,580	0	12,685
ADMINISTRATIVE COSTS	VAR/3025	1,591	143	796
CLASS SIZE REDUCTION K-8	5201/3230	96,586	4,744	48,293
SOC SECURITY & RETIREMENT	VAR/3405	218,349	15,086	109,175
QUALITY TEACHING BLOCK	5255/3255	46,190	3,610	23,095
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	17,687	1,314	8,844
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,373	772	5,187
AT-RISK STUDENT PROGRAMS	5335/3215	2,159	147	1,080
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,748	129	874
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	564,413	50,471	282,207
READING ACHIEVEMENT PROGRAM	5805/3805	11,035	0	919
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,171	0	5,171
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,237	466	2,619
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,009	0	2,009
CHARTER PARITY	5863/3863	205,044	25,509	102,522

RECIPIENT TOTAL:

2,647,225

220,465

1,285,539

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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	DISTRICT			
PROJECT NAME  RECIPIENT 7D	PGM/REV SALT LAKE SCHOOL FOR	Budget	Current	Year to Date
RECIPIENT 7D	SALT LAKE SCHOOL FOR			
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	293	25	147
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		6,912	0	0
PEVENUE 00 MINIMUM COLLOCUED DECORANZ				
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	232,032	3,505	124,507
PROFESSIONAL STAFF	VAR/3020	0	(3,505)	0
ADMINISTRATIVE COSTS	VAR/3025	251	(0,000)	127
SOC SECURITY & RETIREMENT	VAR/3405	44,214	0	23,694
QUALITY TEACHING BLOCK	5255/3255	6,406	0	4,907
LOCAL DESCRETIONARY BLOCK GRANT PRO		4,658	0	2,337
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,852	9	1,426
AT-RISK STUDENT PROGRAMS	5335/3215	450	0	236
ACCELERATED LEARNING GIFTED AND TAL		395	0	206
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1.024	0	0
U-PASS ONLINE TESTING	5699/3799	429	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	836	0	421
LIBRARY BOOKS AND SUPPLIES	5810/3810	781	0	781
CHARTER PARITY	5863/3863	32,742	1,300	16,371
R	ECIPIENT TOTAL:	334,275	1,334	175,160

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#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

	7507, 75	00, 7303, 7311,	7312 - DISTRICT			
			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	A1 NORTHE	RN UTAH ACADEMY	_		
DEVENUE 04 07.1		_				
	TE APPROPRIATION 07	,				
Year 2007	DOADD			0	0	0
CHARTER SCHOOL			5000/0005	0	0	0
CHARTER SCHOOL	ADMIN		5668/3865	2,535	216	1,268
U-PASS			5699/3799	1,206	1,206	1,206
REVENUE 07 FEDE	ERAL TECH LITERACY	CHALLENG				
Year 2006		OT IT RELEIVE				
NCLB FORMULA			7870/4870	375	0	375
				0.0	·	0.0
REVENUE 08 FEDE	ERAL TITLE I					
Year 2006						
FLOW THROUGH				0	0	0
NCLB FORMULA			7801/4801	17,316	0	17,316
DEVENUE 00						
	ERAL DRUG-FREE 84-1	86A5				
Year 2006	1 A		7000/4000	000	0	000
CTE-NCLB-FORMUI	LA		7890/4890	822	0	822
REVENUE 19 FEDE	ERAL IDEA PL 101476 8	34-0272				
Year 2007						
FLOW THROUGH			7524/4524	41,841	0	0
Year 2006				,		
DISCRETIONARY			7524/4524	400	0	0
FLOW THROUGH			7524/4524	32,217	0	32,217
				,	_	,
<b>REVENUE</b> 74 FED	IMPROVING TEACHER	QUAL-STA				
Year 2006						
EVALUATION				10,105	0	0
DEVENUE 70 FED	CHARTER FACILITIES					
Year 2007	CHARTER FACILITIES					
CHARTER SCHOOL	BOARD.			41,906	0	0
CHARTER SCHOOL	BOAND			41,900	U	U
REVENUE 90 FEDE	ERAL TITLE VI ADMIN 6	3				
Year 2006						
NCLB FORMULA			7920/4920	1,042	0	1,042
	MUM SCHOOL PROGR	AM7				
Year 2007			) / A D / O O 4 O	4 400 004	00 007	700.047
K-12			VAR/3010	1,406,694	99,097	703,347
PROFESSIONAL ST			VAR/3020	95,655	18,220	47,828
ADMINISTRATIVE C			VAR/3025	1,532	128	766
SPEC EDUC ADD			1205/3105	22,074	1,839	11,037
CAREER AND TECH			VAR/3155	29,501	2,459	14,751
SOC SECURITY & F	RETIREMENT		VAR/3405	290,456	21,555	145,228
QUALITY TEACHING	G BLOCK		5255/3255	47,066	6,111	23,533
LOCAL DESCRETION	NARY BLOCK GRANT	PROGRAM	5260/3260	23,925	1,697	11,963

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME  RECIPIENT A1 NORTHER	DISTRICT PGM/REV RN UTAH ACADEMY F	<b>Budget</b> OR MATH	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
<b>Year</b> 2007				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,395	974	7,198
AT-RISK STUDENT PROGRAMS	5335/3215	4,108	810	2,054
AT-RISK HOMELESS & MINORITY	5337/3218	737	737	737
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,396	169	1,198
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,179	99	590
SCHOOL TRUST LAND PROGRAM	5420/3520	13,716	0	13,716
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	546,387	46,444	273,194
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,736	0	5,736
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,070	431	2,535
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,599	0	1,599
CHARTER PARITY	5863/3863	147,746	17,055	73,873
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	268	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	272	0	0

150,305

2,659,972

2,810,277

1,422

217,825

219,247

54,246

1,340,883 1,395,129

**RECIPIENT NON REVENUE "99" TOTAL:** 

**RECIPIENT REVENUE "99" TOTAL:** 

**RECIPIENT TOTAL:** 

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

7307, 7300, 7303, 7311,	7312 - DISTRICT			
	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RAN	CHES ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 07 Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,960	222	980
U-PASS	5699/3799	1,172	1,172	1,172
017.00	0000/0100	1,172	1,172	1,172
REVENUE 03 STATE DRIVER TRAINING TAX5 Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	14,945	0	0
Year 2005	700171001	1 1,0 10	Ū	J
FLOW THROUGH		0	0	0
NCLB FORMULA		15,532	0	0
NOLD I GIAMOLIA		10,002	Ū	J
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006				
CTE-NCLB-FORMULA	7890/4890	961	0	0
Year 2005				
CTE-NCLB-FORMULA		552	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	55,315	0	0
Year 2006	. •=•= .	33,313	·	•
DISCRETIONARY	7524/4524	300	0	0
FLOW THROUGH	7524/4524	43,212	0	43,212
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736	7 02 17 102 1	10,212	· ·	10,212
Year 2007				
FLOW THROUGH	7522/4522	1,989	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2006				
CHARTER SCHOOL BOARD		91,199	0	91,199
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006				
EVALUATION		9,188	0	0
Year 2005		0.427	0	0.407
EVALUATION		9,437	0	9,437

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT A2 THE RANCHES	DISTRICT PGM/REV S ACADEMY INC	Budget	Current	Year to Date
REVENUE 79 FED CHARTER FACILITIES				
Year 2007 CHARTER SCHOOL BOARD		32,401	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	788,086	83,650	394,043
PROFESSIONAL STAFF	VAR/3020	16,549	7,033	8,275
ADMINISTRATIVE COSTS	VAR/3025	1,184	133	592
SPEC EDUC ADD-ON	1205/3105	91,846	7,654	45,923
CLASS SIZE REDUCTION K-8	5201/3230	73,222	6,508	36,611
SOC SECURITY & RETIREMENT	VAR/3405	184,802	19,982	92,401
QUALITY TEACHING BLOCK	5255/3255	38,792	3,625	19,396
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	13,778	1,443	6,889
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,116	846	4,058
AT-RISK STUDENT PROGRAMS	5335/3215	1,799	153	900
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,342	142	671
SCHOOL TRUST LAND PROGRAM	5420/3520	13,243	0	13,243
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	422,465	47,973	211,233
READING ACHIEVEMENT PROGRAM	5805/3805	8,943	0	745
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,315	0	5,315
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,920	445	1,960
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,593	0	1,593
CHARTER PARITY	5863/3863	146,518	18,401	73,259
REVENUE SA STATE SUBSTANCE ABUSE Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	256	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	260	0	0
RECIPIENT NON REVENUE "99" TOTA	AL:	278,679	1,394	146,000
RECIPIENT REVENUE "99" TOTA	AL:	1,821,513	197,988	917,107
RECIPIENT TOTAL	AL:	2,100,192	199,382	1,063,107

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

DDO IECT NAME			DISTRICT		C	Vacuta Data
PROJECT NAME	RECIPIENT	А3	PGM/REV DAVINCI ACADEMY	Budget	Current	Year to Date
			D, WINGT, YOU BEINT			
REVENUE 01 STATE AF Year 2007	PPROPRIATION	07				
CHARTER SCHOOL BOA	ARD			0	0	0
CHARTER SCHOOL ADM			5668/3865	1,699	166	850
U-PASS			5699/3799		908	908
REVENUE 02 STATE LIG	QUOR CONTRO	L TAX	7			
Year 2007		_				
NATIONAL SCHOOL LUI	NCH PROGRAMS	5	8070/3770	19,296	489	1,584
REVENUE 03 STATE DE	RIVER TRAINING	TAX5	;			
Year 2005					_	
NCLB FORMULA				0	0	0
REVENUE 07 FEDERAL	. TECH LITERAC	Y CHA	ALLENG			
Year 2005						
NCLB FORMULA				0	0	0
DEVENUE 00 FEDERAL	TIT! E !					
REVENUE 08 FEDERAL Year 2006	. IIILE I					
FLOW THROUGH				0	0	0
NCLB FORMULA			7801/4801		0	17,300
Year 2005			700174001	10,505	Ü	17,000
FLOW THROUGH				0	0	0
NCLB FORMULA				1,130	0	1,130
				,		,
REVENUE 09 FEDERAL	DRUG-FREE 84	-186A	5			
Year 2006					_	
CTE-NCLB-FORMULA			7890/4890	746	0	0
Year 2005				270	0	270
CTE-NCLB-FORMULA				378	0	378
REVENUE 19 FEDERAL	. IDEA PL 101476	84-02	272			
<b>Year</b> 2007						
FLOW THROUGH			7524/4524	42,625	0	0
Year 2006						
DISCRETIONARY			7524/4524	30,238	0	29,868
REVENUE 42 FEDERAL	SCHOOL LUNC	ᆸᄆᄝᄼ	)C 4-7			
Year 2007	. SCHOOL LUNC	IIFKC	JG 4-7			
NATIONAL SCHOOL LUN	NCH PROGRAMS	3	8071/4571	8,256	563	1,136
Year 2006				2,-22		1,122
NATIONAL SCHOOL LUN	NCH PROGRAMS	3	8071/4571	1,709	0	907
REVENUE 43 FEDERAL	SPECIAL ASST	PROG	37			
Year 2007	. OI LOIAL AGGI		<b>,</b> 1			
NATIONAL SCHOOL LUI	NCH PROGRAMS	3	8072/4572	42,548	2,924	5,910
				•	•	•

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

PROJECT NAME  RECIPIENT A3 DAVINCI ACA	DISTRICT PGM/REV NDEMY	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG6				
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,288	0	4,281
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	8074/4574	12,650	985	1,900
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,069	0	1,143
REVENUE 53 FEDERAL SERVE AMERICA6 Year 2006				
DISCRETIONARY		1,205	0	1,205
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006				
EVALUATION		7,519	0	7,519
REVENUE 79 FED CHARTER FACILITIES  Year 2007				
CHARTER SCHOOL BOARD		28,081	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2006				
NCLB FORMULA Year 2005	7920/4920	742	0	0
NCLB FORMULA	7930/4930	965	0	965
REVENUE 99 MINIMUM SCHOOL PROGRAM7 Year 2007				
K-12	VAR/3010	942,630	78,552	471,315
PROFESSIONAL STAFF	VAR/3020	30,164	3,692	15,082
ADMINISTRATIVE COSTS	VAR/3025	1,027	99	514
SPEC EDUC ADD-ON	1205/3105	45,923	3,827	22,962
CAREER AND TECH ED ADD-ON	VAR/3155	14,369	1,198	7,185
SOC SECURITY & RETIREMENT	VAR/3405	194,102	16,402	97,051
QUALITY TEACHING BLOCK	5255/3255	34,002	2,707	17,001
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	16,313	1,360	8,157
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,579	799	4,790
AT-RISK STUDENT PROGRAMS	5335/3215	3,808	597	1,904
AT-RISK HOMELESS & MINORITY	5337/3218	543	543	543
AT-RISK MESA	5338/3219	3,997	0	3,997
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,606	134	803
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	262	22	131
SCHOOL TRUST LAND PROGRAM	5420/3520	9,569	0	9,569
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	366,136	35,681	183,068
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,022	0	4,022

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

		DISTRICT			
PROJECT NAME	• •	PGM/REV	Budget	Current	Year to Date
RECIPIENT	А3	DAVINCI ACADEMY			
REVENUE 99 MINIMUM SCHOOL PRO	GRAM7	7			
Year 2007					
U-PASS ONLINE TESTING		5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE		5862/3862	3,398	331	1,699
LIBRARY BOOKS AND SUPPLIES		5810/3810	1,210	0	1,210
CHARTER PARITY		5863/3863	92,495	6,611	46,248
REVENUE SA STATE SUBSTANCE ABI	JSE				
Year 2007					
CTE SAFE AND DRUG FREE STATE AC	T	5672/3772	267	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE AC	T	5672/3772	271	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAL:	231,499	6,035	76,984
RECIPIEN	IT REV	ENUE "99" TOTAL:	1,775,155	152,555	897,251
	ı	RECIPIENT TOTAL:	2,006,654	158,590	974,235

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME  RECIPIENT A4 SUMMIT ACAD	DISTRICT PGM/REV EMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,938	206	1,469
U-PASS	5699/3799	1,621	1,621	1,621
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	70,279	0	0
Year 2006	7504/4504	000	0	
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	300 66,377	0	0
FLOW THROUGH	7324/4324	00,377	U	U
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	1,281	0	0
Year 2006 FLOW THROUGH	7522/4522	1,516	0	0
TEGW THROUGH	132214322	1,510	Ū	O
REVENUE 79 FED CHARTER FACILITIES				
Year 2007		40.550	0	•
CHARTER SCHOOL BOARD		48,559	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,161,537	68,818	580,769
PROFESSIONAL STAFF	VAR/3020	27,878	5,747	13,939
ADMINISTRATIVE COSTS	VAR/3025	1,774	122	887
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	91,846	7,654	45,923 45,714
CLASS SIZE REDUCTION K-8	5201/3230	31,421 115,754	2,619 9,793	15,711 57,877
SOC SECURITY & RETIREMENT	VAR/3405	272,231	18,036	136,116
QUALITY TEACHING BLOCK	5255/3255	52,644	4,840	26,322
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,419	1,243	10,210
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,949	731	5,975
AT-RISK STUDENT PROGRAMS	5335/3215	2,489	200	1,245
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,032	121	1,016
SCHOOL TRUST LAND PROGRAM	5420/3520	19,501	0	19,501
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	633,133	44,467	316,567
READING ACHIEVEMENT PROGRAM	5805/3805	12,287	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,602	0	5,602
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,875	413	2,938
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,095	0	2,095
CHARTER PARITY	5863/3863	213,638	26,039	106,819

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192,670

1,352,602

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT	<b>A</b> 4		DISTRICT PGM/REV Y	Budget	Current	Year to Date
REVENUE SA STATE SUBSTANCE ABUS	SE					
Year 2007						
CTE SAFE AND DRUG FREE STATE ACT	Γ		5672/3772	374	0	0
Year 2006						
CTE SAFE AND DRUG FREE STATE ACT	Γ		5672/3772	379	0	0
RECIPIENT NON	I REV	ENUE "99" TOTAL:		193,624	1,827	3,090
RECIPIENT	REV	ENUE "99" TOTAL:		2,684,105	190,843	1,349,512

2,877,729

RECIPIENT TOTAL:

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PROJECT NAME	PGM/REV	Pudget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY		Budget I SCH	Current	rear to Date
	. 0012020.			
REVENUE 01 STATE APPROPRIATION 07				
Year 2007		•	•	•
CHARTER SCHOOL BOARD	5000/0005	0	0	0
CHARTER SCHOOL ADMIN	5668/3865	737	74	369
U-PASS	5699/3799	544	544	544
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2006				
CHARTER SCHOOL BOARD		80,749	0	80,749
REVENUE 79 FED CHARTER FACILITIES				
Year 2007 CHARTER SCHOOL BOARD		12,183	0	0
Year 2006		12,103	U	U
CHARTER SCHOOL BOARD		24,314	0	24,314
OTH WITER GOTTOGE BOARD		24,014	· ·	24,014
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	511,164	68,370	255,582
PROFESSIONAL STAFF	VAR/3020	47,028	11,163	23,514
ADMINISTRATIVE COSTS	VAR/3025	445	45	223
CAREER AND TECH ED ADD-ON	VAR/3155	14,502	1,208	7,251
SOC SECURITY & RETIREMENT	VAR/3405	106,333	18,578	53,167
QUALITY TEACHING BLOCK	5255/3255	15,613	2,331	7,807
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	9,236	1,488	4,618
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,084	976	3,042
AT-RISK STUDENT PROGRAMS	5335/3215	1,139	147	570
AT-RISK HOMELESS & MINORITY	5337/3218	233	233	233
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	871	148	436
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,844	0	3,844
SCHOOL TRUST LAND PROGRAM	5420/3520	4,511	0	4,511
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	158,847	15,934	79,424
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,442	0	2,442
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,474	148	737
LIBRARY BOOKS AND SUPPLIES	5810/3810	888	0	888
CHARTER PARITY	5863/3863	72,031	17,328	36,016
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	89	0	0
Year 2006	0012/0112		· ·	· ·
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	90	0	0
RECIPIENT NON REVENUE "99" TOTA		118,706	618	105,976
RECIPIENT REVENUE "99" TOTA	L:	956,685	138,097	484,305
RECIPIENT TOTA		1,075,391	138,715	590,281

#### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	DIOTRICT			
PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
TROOLOT NAME	RECIPIENT A	A6 NORTH D	DAVIS PREPARATORY	_	Ourient	rear to Date
<b>Year</b> 2007	ATE APPROPRIATION 07					
CHARTER SCHO				0	0	0
CHARTER SCHO	OL ADMIN		5668/3865	2,666	277	1,333
U-PASS			5699/3799	1,530	1,530	1,530
REVENUE 07 FE Year 2006 NCLB FORMULA	DERAL TECH LITERACY	CHALLENG	7870/4870	198	0	0
					•	•
REVENUE 08 FE Year 2006						
FLOW THROUGH	l			0	0	0
NCLB FORMULA			7801/4801	13,738	0	11,738
REVENUE 09 FE Year 2006	DERAL DRUG-FREE 84-1	86A5				
CTE-NCLB-FORM	IULA		7890/4890	784	0	0
REVENUE 19 FE Year 2007	DERAL IDEA PL 101476 8	4-0272				
FLOW THROUGH	I		7524/4524	66,311	0	0
Year 2006						
DISCRETIONARY	,		7524/4524	19,000	0	0
FLOW THROUGH	I		7524/4524	57,510	0	0
REVENUE 52 FE Year 2007	DERAL PL 99-457 84-1736	3				
FLOW THROUGH	I		7522/4522	1,229	0	0
Year 2006						
FLOW THROUGH			7522/4522	1,211	0	0
REVENUE 54 FE Year 2007	D PED PUBLIC CHARTER	SCH				
CHARTER SCHOOL Year 2006	OL BOARD			109,161	0	0
CHARTER SCHO	OL BOARD			85,499	0	85,499
<b>Year</b> 2006	D IMPROVING TEACHER	QUAL-STA				
EVALUATION				9,764	0	0
REVENUE 79 FE Year 2007	D CHARTER FACILITIES					
CHARTER SCHO	OL BOARD			44,066	0	0
REVENUE 90 FE Year 2006	DERAL TITLE VI ADMIN 6					
Pear 2006 DISCRETIONARY	,			0	0	0

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#### UTAH STATE OFFICE OF EDUCATION

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/22/2006

PROJECT NAME	PGM/REV	Rudget	Current	Year to Date
	PREPARATORY	Budget ACADEMY	Current	Teal to Date
	7111217110110111	, (6, (52))		
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	1,364	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,067,328	96,287	533,664
PROFESSIONAL STAFF	VAR/3020	39,491	6,188	19,746
ADMINISTRATIVE COSTS	VAR/3025	1,610	165	805
SPEC EDUC ADD-ON	1205/3105	82,178	6,848	41,089
CLASS SIZE REDUCTION K-8	5201/3230	97,707	7,212	48,854
SOC SECURITY & RETIREMENT	VAR/3405	245,222	22,213	122,611
QUALITY TEACHING BLOCK	5255/3255	51,691	4,971	25,846
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,359	1,651	9,180
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,760	966	5,380
AT-RISK STUDENT PROGRAMS	5335/3215	3,628	72	1,814
AT-RISK HOMELESS & MINORITY	5337/3218	388	388	388
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,818	164	909
SCHOOL TRUST LAND PROGRAM	5420/3520	18,228	0	18,228
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	574,552	59,619	287,276
READING ACHIEVEMENT PROGRAM	5805/3805	18,083	0	1,507
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,884	0	4,884
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,332	553	2,666
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,974	0	1,974
CHARTER PARITY	5863/3863	200,133	24,561	100,067
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	357	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	363	0	0
RECIPIENT NON REVENUE "99" TOTA	AL:	414,751	1,807	100,100
RECIPIENT REVENUE "99" TOTA	AL:	2,443,366	231,858	1,226,888
RECIPIENT TOTAL	AL:	2,858,117	233,665	1,326,988

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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PROJECT NAME  RECIPIENT A7 MOAB O	DISTRICT PGM/REV COMMUNITY SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007		0	0	^
CHARTER SCHOOL BOARD CHARTER SCHOOL ADMIN	5668/3865	0 183	0	0 112
U-PASS	5699/3799	304	304	304
Year 2006	3033/3/33	304	304	304
U-PASS		516	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	513	0	0
REVENUE 03 STATE DRIVER TRAINING TAX5 Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005 NCLB FORMULA		0	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2006				
CTE-NCLB-FORMULA	7890/4890	563	0	0
Year 2005 CTE-NCLB-FORMULA		127	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007				
FLOW THROUGH	7524/4524	7,743	0	0
Year 2006 FLOW THROUGH	7524/4524	31,246	0	0
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1736 <b>Year</b> 2006				
FLOW THROUGH	7522/4522	1,144	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2007				
CHARTER SCHOOL BOARD		88,554	0	0
Year 2006 CHARTER SCHOOL BOARD		46,618	0	46,618
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006		2.425	0	•
EVALUATION Year 2005		2,425	0	0
EVALUATION		8,716	0	8,716

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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DDO JECT NAME	DISTI		Comment	Voor to Data
PROJECT NAME  RECIPIENT A	PGM/ MOAB COMMUNITY SC	J	Current	Year to Date
	MOAD COMMONTAL	11002		
REVENUE 79 FED CHARTER FACILITIES				
Year 2007		2.024	0	0
CHARTER SCHOOL BOARD		3,024	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/	4920 98	0	0
Year 2005				
NCLB FORMULA	7930/	4930 323	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAI	M7			
Year 2007	VII			
K-12	VAR/	3010 83,969	919	46,499
PROFESSIONAL STAFF	VAR/	3020 3,190	820	1,595
ADMINISTRATIVE COSTS	VAR/	3025 111	0	68
SPEC EDUC ADD-ON	1205/	3105 16,919	1,410	8,460
CAREER AND TECH ED ADD-ON	VAR/		(842)	0
CLASS SIZE REDUCTION K-8	5201/	3230 9,534		5,608
SOC SECURITY & RETIREMENT	VAR/	3405 21,647	0	11,245
QUALITY TEACHING BLOCK	5255/	3255 7,619	1,069	3,810
LOCAL DESCRETIONARY BLOCK GRANT P	ROGRAM 5260/	3260 2,229	12	1,115
INTERVENTIONS FOR STUDENT SUCCESS	5270/	3270 1,450	20	725
AT-RISK STUDENT PROGRAMS	5335/	3215 570	(77)	570
AT-RISK HOMELESS & MINORITY	5337/	3218 78	78	78
ACCELERATED LEARNING GIFTED AND	TALENTED 5331/	3211 143	0	78
SCHOOL TRUST LAND PROGRAM	5420/	3520 1,164	0	1,164
CHARTER SCHOOL LOCAL REPLACEMENT	5619/	3719 39,430	0	24,035
READING ACHIEVEMENT PROGRAM	5805/	3805 2,126	0	177
TEACHERS MATERIALS AND SUPPLIES	5868/	3868 474	0	474
U-PASS ONLINE TESTING	5699/	3799 0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/	3862 366	0	223
LIBRARY BOOKS AND SUPPLIES	5810/	3810 650	0	650
CHARTER PARITY	5863/	3863 14,324	2,339	7,162
DEVENUE CA OTATE OUDOTANOS ABUSE				
<b>REVENUE</b> SA STATE SUBSTANCE ABUSE <b>Year</b> 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/	3772 34	0	0
Year 2006	00121	0112	Ŭ	ŭ
CTE SAFE AND DRUG FREE STATE ACT	5672/	3772 35	0	0
	EVENUE "99" TOTAL:	192,166		55,750
	EVENUE "99" TOTAL:	205,993		113,736
	RECIPIENT TOTAL:	398,159		169,486

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 12/22/2006

			DISTRICT			
PROJECT NAME	DE01015115	• •	PGM/REV	Budget	Current	Year to Date
	RECIPIENT	A8	EAST HOLLYWOOD HIGH SCHOOL			
REVENUE 01 STATE	APPROPRIATION 0	7				
CHARTER SCHOOL B	OARD			0	0	0
			5000/0005			
CHARTER SCHOOL A	DMIN		5668/3865	1,955	31	978
U-PASS			5699/3799	1,049	1,049	1,049
REVENUE 03 STATE	DRIVER TRAINING	TAX5				
Year 2005				0	0	0
NCLB FORMULA				0	0	0
REVENUE 07 FEDERA Year 2006	AL TECH LITERACY	CHA	LLENG			
NCLB FORMULA			7870/4870	252	0	0
Year 2005					•	•
NCLB FORMULA				0	0	0
NOLDTONWOLA				O	O	O
REVENUE 08 FEDERA Year 2006	AL TITLE I					
FLOW THROUGH				0	0	0
NCLB FORMULA			7801/4801	11,645	0	11,645
Year 2005				,	•	, 5 . 5
FLOW THROUGH				0	0	0
NCLB FORMULA				9,926	0	9,926
REVENUE 09 FEDERA	AL DRUG-FREE 84-	186A				
Year 2006						
CTE-NCLB-FORMULA			7890/4890	747	0	0
Year 2005						
CTE-NCLB-FORMULA				247	0	0
0.12.1.022.1.0102.1					•	•
REVENUE 19 FEDERA	AL IDEA PL 101476	84-02	72			
<b>Year</b> 2007						
FLOW THROUGH			7524/4524	43,036	0	0
Year 2006						
DISCRETIONARY			7524/4524	400	0	0
REVENUE 54 FED PE	D PUBLIC CHARTE	R SC	н			
<b>Year</b> 2007						
CHARTER SCHOOL B	OARD			115,785	0	0
REVENUE 74 FED IMI	PROVING TEACHER	R QUA	AL-STA			
Year 2006				7 450	~	7 450
EVALUATION				7,452	0	7,452
Year 2005						
EVALUATION				5,462	0	5,462

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### **UTAH STATE OFFICE OF EDUCATION**

# Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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DDO JECT NAME	DISTRICT	Dudget	Cumant	Veer to Date
PROJECT NAME  RECIPIENT A8 EAST HOLLYWO	PGM/REV	Budget	Current	Year to Date
	302 1011 0011	001		
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		32,315	32,315	32,315
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	870	0	0
Year 2005				
NCLB FORMULA	7930/4930	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,086,500	3,050	543,250
PROFESSIONAL STAFF	VAR/3020	33,681	3,336	16,841
ADMINISTRATIVE COSTS	VAR/3025	1,182	17	591
SPEC EDUC ADD-ON	1205/3105	59,942	4,995	29,971
SPEC EDUC SELF-CONTAINED	1210/3110	6,768	564	3,384
SOC SECURITY & RETIREMENT	VAR/3405	226,142	2,277	113,071
QUALITY TEACHING BLOCK	5255/3255	40,729	6,509	20,365
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,784	130	9,392
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,006	89	5,503
AT-RISK STUDENT PROGRAMS	5335/3215	1,889	161	945
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,862	6	931
SCHOOL TRUST LAND PROGRAM	5420/3520	11,533	0	11,533
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	421,338	6,594	210,669
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,634	0	5,634
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,910	61	1,955
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,371	0	1,371
CHARTER PARITY	5863/3863	115,414	9,932	57,707
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	285	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	289	0	0
RECIPIENT NON REVENUE "99" TOTAL	L:	231,715	33,395	68,827
RECIPIENT REVENUE "99" TOTAL	_:	2,047,685	37,721	1,033,113
RECIPIENT TOTAL	<b>_:</b>	2,279,400	71,116	1,101,940

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

DISTRICT PROJECT NAME PGM/REV Budget Current Year to Da RECIPIENT A9 SUCCESS ACADEMY	ate
•	ate
··	
REVENUE 01 STATE APPROPRIATION 07	
Year 2007 CHARTER SCHOOL BOARD 0 0	0
CHARTER SCHOOL BOARD 700,000 0 700,0	
,	07
	95
REVENUE 54 FED PED PUBLIC CHARTER SCH	
Year 2007	•
CHARTER SCHOOL BOARD 109,793 0	0
Year 2006 CHARTER SCHOOL BOARD 83,249 0 83,2	40
61/ARTER 361/00E BOARD 63,249 0 63,2	43
REVENUE 79 FED CHARTER FACILITIES	
<b>Year</b> 2007	
CHARTER SCHOOL BOARD 16,762 0	0
Year 2006	
CHARTER SCHOOL BOARD 13,889 0 13,8	89
REVENUE 99 MINIMUM SCHOOL PROGRAM7	
Year 2007	
K-12 VAR/3010 562,678 39,639 281,3	39
PROFESSIONAL STAFF VAR/3020 45,577 3,211 22,7	89
ADMINISTRATIVE COSTS VAR/3025 614 52 3	07
SOC SECURITY & RETIREMENT VAR/3405 115,894 8,166 57,9	47
QUALITY TEACHING BLOCK 5255/3255 11,116 907 5,5	58
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 10,081 721 5,0	41
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 6,320 598 3,1	60
AT-RISK STUDENT PROGRAMS 5335/3215 1,050 264 5	25
AT-RISK HOMELESS & MINORITY 5337/3218 116 116 1	16
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 959 68 4	-80
ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 10,877 907 5,4	39
SCHOOL TRUST LAND PROGRAM 5420/3520 3,820 0 3,8	20
CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 218,555 18,578 109,2	78
TEACHERS MATERIALS AND SUPPLIES 5868/3868 1,580 0 1,5	80
U-PASS ONLINE TESTING 5699/3799 0 0	0
CHARTER SCHOOL ADMINISTRATIVE 5862/3862 2,028 172 1,0	14
LIBRARY BOOKS AND SUPPLIES 5810/3810 836 0 8	36
CHARTER PARITY 5863/3863 40,518 4,434 20,2	59
REVENUE SA STATE SUBSTANCE ABUSE	
Year 2007	
CTE SAFE AND DRUG FREE STATE ACT 5672/3772 77 0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b> 925,279 581 798,1	40
<b>RECIPIENT REVENUE "99" TOTAL:</b> 1,032,619 77,833 519,4	88
<b>RECIPIENT TOTAL:</b> 1,957,898 78,414 1,317,6	28

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### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

Report Date: 12/22/2006

DDO IFOT NAME	DISTRICT	Decilerat	0	V4- D-4-
PROJECT NAME  RECIPIENT 85 JEAN I	PGM/REV MASSIEU SCHOOL	Budget	Current	Year to Date
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2006 FLOW THROUGH	7524/4524	22,826	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	0	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736 Year 2006 FLOW THROUGH	7522/4522	1,254	0	0
REVENUE SA STATE SUBSTANCE ABUSE Year 2005	132214322	1,254	Ü	Ü
CTE SAFE AND DRUG FREE STATE ACT Year 2004	5672/3772	23	0	0
CTE SAFE AND DRUG FREE STATE ACT		89	0	0
RECIPIENT NON REVENUE "9	9" TOTAL:	24,192	0	0
RECIPIENT REVENUE "9	9" TOTAL:	0	0	0
RECIPIE	NT TOTAL:	24,192	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT 69	DREAM FOU	DISTRICT PGM/REV JNDATION	Budget	Current	Year to Date
	UOR CONTROL TA	X7				
Year 2007 NATIONAL SCHOOL LUNG	CH PROGRAMS		8070/3770	0	0	0
REVENUE 42 FEDERALS	SCHOOL LUNCH P	ROG 4-7				
<b>Year</b> 2007						
NATIONAL SCHOOL LUN	CH PROGRAMS		8071/4571	0	0	0
REVENUE 43 FEDERAL S	SPECIAL ASST PR	OG7				
NATIONAL SCHOOL LUNG	CH PROGRAMS		8072/4572	0	0	0
REVENUE SA STATE SUI Year 2005	BSTANCE ABUSE					
CTE SAFE AND DRUG FR	REE STATE ACT		5672/3772	19	0	0
R	RECIPIENT NON RE	VENUE "99" TO	TAL:	19	0	0
	RECIPIENT RI	VENUE "99" TO	TAL:	0	0	0

**RECIPIENT TOTAL:** 

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### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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### 7514 Grant To Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED	1 Olimite Budget	Odifelit	rear to Date
REVENUE 02 STATE LIQUOR CONTROL TAX7 Year 2007			
NATIONAL SCHOOL LUNCH PROGRAMS	37,063	781	2,342
PRIOR YEAR AUDIT ADJUSTMENTS	0	(3,000)	(8,862)
Year 2006 PRIOR YEAR AUDIT ADJUSTMENTS	0	0	26,704
REVENUE 41 FEDERAL SPECIAL MILK7			
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	72,799	2,553	4,557
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	44,209	40	21,247
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7			
Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS	129,316	5,470	11,152
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	35,925	950	20,451
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007			
NATIONAL SCHOOL LUNCH PROGRAMS	899,110	39,406	79,612
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	281,377	7,362	163,188
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7			
Year 2007			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	577,202	23,579	48,599
NATIONAL SCHOOL LUNCH PROGRAMS	187,035	5,056	107,993
REVENUE 46 FEDERAL 2% AUDIT FUNDS7			
Year 2007 CHILD & ADULT CARE FOOD PRGMS	0	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE7 Year 2007			
CHILD & ADULT CARE FOOD PRGMS	52,729,000	1,387,003	2,824,537
CHILD & ADULT CARE ADMIN.	5,335,602	130,045	364,233
NSLP-AFTER SCHOOL LUNCH PROGRAM	115,000	2,607	5,564
CHILD & ADULT CARE START UP	9,500	0	9,500
Year 2006	0.070.040	40.000	4 400 000
CHILD & ADULT CARE FOOD PRGMS CHILD & ADULT CARE ADMIN.	8,370,618 509,753	10,930 413	4,139,660
NSLP-AFTER SCHOOL LUNCH PROGRAM	19,454	0	281,463 9,305
	10,704	0	3,303

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### UTAH STATE OFFICE OF EDUCATION

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

#### 7514 Grant To Child Care Facilities

PROJECT NAME RECIPIENT	00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REGIFIERI	00	UNALLOCATED				
<b>REVENUE</b> 48 FEDERAL SUMMER SPEC	C F00	D7				
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAM	S			18,792	0	0
REVENUE 49 FEDERAL CASH IN LIEU OF COMM7 Year 2007						
CHILD & ADULT CARE FOOD PRGMS				1,054,000	33,617	69,757
Year 2006						
CHILD & ADULT CARE FOOD PRGMS				179,281	523	94,964
RECIPIENT NO	N REV	ENUE "99" TOTAL	•	70,605,036	1,647,335	8,275,966
RECIPIEN	T REV	ENUE "99" TOTAL		0	0	0
	ı	RECIPIENT TOTAL	•	70,605,036	1,647,335	8,275,966

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### **UTAH STATE OFFICE OF EDUCATION**

# Report Date: 12/22/2006 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

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	DIGITAGE			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		0	1,034	1,034
RECIPIENT NON REVENUE "99" TO	ΓAL:	0	1,034	1,034
RECIPIENT REVENUE "99" TO	ΓAL:	0	0	0
RECIPIENT TO	ΓAL:	0	1,034	1,034

### **UTAH STATE OFFICE OF EDUCATION**

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PROJECT NAME  RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07			
Year 2007 PROFESSIONAL DEVELOPMENT	1,361,852	0	0
DISCRETIONARY	47,500	0	0
ADMIN SUPPORT SERVICES	1,055	0	0
ADMINISTATION	16,188	0	0
NON-MATCH EXPENSES	5,000	0	5,000
U C A T ASSIST TECH	30,000	0	0
Year 2006 CARSON-SMITH SPECIAL NEEDS SCHOLARSHIP	0	(511)	(511)
REVENUE 12 FED-UTAH CAREER RESOURCE NETWO Year 2006			
CTE ADMIN	40,640	0	40,640
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2007			
DISCRETIONARY Year 2006	4,932,900	0	0
DISCRETIONARY Year 2005	(149,787)	0	0
DISCRETIONARY	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7 Year 2007			
CTE LEADERSHIP	55,093	0	0
Year 2006			
CTE LEADERSHIP	0	0	0
CTE FORMULA ALLOCATION	0	0	0
CTE CORRECTIONS	0	0	0
CTE NON-TRADITIONAL TRNG	(75,000)	0	0
Year 2005 CTE LEADERSHIP	2,922	0	2,922
REVENUE 27 FED-COMP SCH REFORM #84.332A	2,022	Ü	2,322
Year 2005			
SPECIAL EDUCATION ADMIN	0	0	0
NCLB ADMIN	12,500	0	12,500
REVENUE 34 FED-IDEA D/B CTR SP.ED. TA Year 2006			
FLOW THROUGH	92,039	0	0
REVENUE 41 FEDERAL SPECIAL MILK7 Year 2007			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	25,449	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	1,120	470	1,120

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DDO IFOT NAME	DISTRICT POM/PEV	0	Variate Data
PROJECT NAME  RECIPIENT 00 UNALLOCATED	PGM/REV Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7 Year 2007			
NATIONAL SCHOOL LUNCH PROGRAMS	82,500	9,561	10,044
Year 2006 NATIONAL SCHOOL LUNCH PROGRAMS	28,728	0	13,997
REVENUE 43 FEDERAL SPECIAL ASST PROG7 Year 2007			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	875,912	86,086	87,173
NATIONAL SCHOOL LUNCH PROGRAMS	251,330	(11)	121,456
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7 Year 2007			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2006	623,119	61,447	62,536
NATIONAL SCHOOL LUNCH PROGRAMS	181,478	0	88,495
REVENUE 46 FEDERAL 2% AUDIT FUNDS6  Year 2006			
ADMINISTATION	0	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE7 Year 2007			
CHILD & ADULT CARE FOOD PRGMS	242,126	5,688	11,531
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2006	1,188	103	199
CHILD & ADULT CARE FOOD PRGMS	24,294	0	11,858
NSLP-AFTER SCHOOL LUNCH PROGRAM	129	0	129
REVENUE 48 FEDERAL SUMMER SPEC FOOD6  Year 2006			
SUMMER FOOD SERVICE PROGRAM	31,041	0	21,291
SUMMER FOOD SERVICE ADMIN.	2,573	0	1,719
SUMMER FOOD HEALTH INSPECTION	14,581	0	0
REVENUE 49 FEDERAL CASH IN LIEU OF COMM7 Year 2007			
CHILD & ADULT CARE FOOD PRGMS  Year 2006	20,400	431	885
CHILD & ADULT CARE FOOD PRGMS	1,726	0	1,093
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006			
DISCRETIONARY	0	(5,000)	0

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				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	00	UNALLOCATED				
REVENUE 80 COLLECTION	NS7						
Year 2007							
TEACHER TECHNOLOGY	TRAINING				5,000	0	0
Year 2006							
TITLE VI PT C					30,000	0	0
Year 2005							
TEACHER TECHNOLOGY	TRAINING				10,000	0	0
REVENUE 98 STATE APP	ROPRIATION-	OTHE	R7				
Year 2007							
REQUEST FOR PROPOSA	AL PROGRAM				0	0	0
ARTS POPS					0	0	0
ARTS/SCIENCE					0	0	0
RFP - SCIENCE					240,000	0	240,000
OUTREACH - ARTS					3,468,810	0	1,808,413
ENHANCEMENTS - SCIEN	ICE				254,500	0	204,500
REVENUE 99 MINIMUM S	CHOOL PROG	RAM7	,				
Year 2007							
PUPIL TRANSPORTATION	I				2,173,569	2,173,569	2,173,569
			RECIPIENT TOTAL		14,962,475	2,331,833	4,920,559
			COFIENT TOTAL	•	17,302,713	2,331,033	4,320,333

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

#### 7521 Expend Funds To Other Agencies

**RECIPIENT REVENUE "99" TOTAL:** 

**RECIPIENT TOTAL:** 

			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 33 FEDERA Year 2006	L ADULT EDUCAT	ION A	ACT6			
ABE				0	0	0
	RECIPIENT NON	REV	ENUE "99" TOTAL:	0	0	0

### **UTAH STATE OFFICE OF EDUCATION**

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DDO IECT NAME	DISTRICT  DOM/BEV Budget	Current	Year to Date
PROJECT NAME  RECIPIENT 99 MISC/OTHER	PGM/REV Budget	Current	rear to Date
REVENUE 01 STATE APPROPRIATION 07 Year 2007			
PROFESSIONAL DEVELOPMENT	30,294	0	0
Year 2006 CURRICULUM ADMINISTRATION	4,677	0	0
DISCRETIONARY	37,452	0	0
REVENUE 06 FED MATH SCIENCE PHP Year 2006			
CURRICULUM ADMINISTRATION  Year 2005	512,976	0	12,258
CURRICULUM ADMINISTRATION	261,185	0	261,185
REVENUE 12 FED-UTAH CAREER RESOURCE NETWO Year 2006			
CTE ADMIN	0	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2006			
DISCRETIONARY	1,700,561	75,363	338,683
Year 2004 DISCRETIONARY	3,030	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7			
Year 2007			
CTE LEADERSHIP	321,880	0	0
CTE FORMULA ALLOCATION	4,197,642	179,646	179,646
CTE CORRECTIONS	42,188	0	0
CTE NON-TRADITIONAL TRNG	81,800	0	0
Year 2006			
CTE LEADERSHIP	461,652	90,154	157,543
CTE FORMULA ALLOCATION	2,332,203	1,600,243	2,352,016
CTE CORRECTIONS	10,876	2,179	12,122
CTE NON-TRADITIONAL TRNG	124,998	0	9,998
Year 2005			
CTE LEADERSHIP	217,858	183,149	217,858
CTE NON-TRADITIONAL TRNG	34,500	16,656	34,500
REVENUE 26 FEDERAL VOED TECH PREP7			
Year 2007			
CTE TECH PREP	0	4,643	4,643
Year 2006			
CTE TECH PREP	382,692	43,938	382,692
REVENUE 33 FEDERAL ADULT EDUCATION ACT6			
Year 2006	F0 000	•	/E4 000\
ABE	52,000	0	(51,000)

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

PROJECT NAME	DISTRICT PGM/REV Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER			
REVENUE 34 FED-IDEA D/B CTR SP.ED. TA Year 2005 FLOW THROUGH	29,143	0	0
	-, -		
REVENUE 52 FEDERAL PL 99-457 84-1736  Year 2006  DISCRETIONARY	10,752	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2006			
DISCRETIONARY	37,000	8,360	36,961
Year 2005			
DISCRETIONARY	4,000	0	4,000
REVENUE 80 COLLECTIONS7 Year 2007			
TEACHER TECHNOLOGY TRAINING	0	0	5,000
REVENUE 89 FED ADV PLACEMENT INCENTIVES			
Year 2005			
CURRICULUM ADMINISTRATION	125,256	0	31,856
Year 2004			
CURRICULUM ADMINISTRATION	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7			
Year 2007			
K-12	400,000	4,583	120,084
SCHOOL TRUST LAND PROGRAM	14,717	0	15,086
TEACHERS MATERIALS AND SUPPLIES	36,846	4,166	4,166
ONE-TIME TRANSPORTATION FUNDING	0	175,000	175,000
JOB ENHANCEMENT-MATH/SCIENCE	2,500,000	0	0
Year 2006			
K-12	0	0	0
FY06 MSP BALANCE CARRY FORWARD	0	0	(474)
JOB ENHANCEMENT-MATH/SCIENCE	4,500,000	0	0
Year 2005		0	(500)
FY05 MSP BALANCE CARRY FORWARD	0	0	(500)
Year 2003  JOB ENHANCEMENT-MATH/SCIENCE	0	0	0
Year 2002	U	0	0
JOB ENHANCEMENT-MATH/SCIENCE	11,226	0	0
	,	· ·	,
RECIPIENT TOT	TAL: 18,479,405	2,388,080	4,303,323